APPENDIX

TO

THE INDIA ESTIMATES FOR 1925-1926

CONTAINING THE DISTRICT AND DEPARTMENTAL BUDGETS.

INDEX.

DISTRICTS AND DEPARTMENTS.

	PAGE.
1. Ajmer	1
2. Andamans and Nicobar Islands	35
3. Bangalore (Civil and Military Station)	51
4. Bangalore (Treasury)	70
5. Baroda	75
6. Bushire	79
7. Central India	89
8. Delhi	147
9. Forest Department	186
10. Gwalior	199
11. Hyderabad	203
12. Kabul Legation	219
13. Khorasan	223
14. Muskat	227
15. Mysore	229
16. Nepal	233
17. Persian Legation	237
18. Rajputana	239
19. Seistan	265

AJMER AND MERWARA DISTRICT.

Abstract of the Revenue and Receipts of Ajmer and Merwara District for the year 1925-1926.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
REVENUE AND RECEIPTS.	Rs.	Rs.	Rs.	Rs.
I.—Customs	1,02,000	1,02,000	96,000	87,138
II.—Taxes on Income	2,69,000	2,69,000	3,40,000	3,96,867
V.—Land Revenue	2,90,000	2,44,000	3,04,000	3,01,689
VI.—Excise	7,01,000	6,95,000	7,00,000	7,01,585
VII.—Stamps	2,44,000	2,44,000	2,51,000	2,33,269
VIII.—Forest	57,000	57,000	46,000	55,422
IX.—Registration	13,000	13,000	15,000	12,601
XVI.—Interest	39,000	39,000	38,000	35,201
XVII.—Administration of Justice	45,000	47,000	24,000	27,953
XVIII.—Jails and Convict Settlements	13,000	12,000	10,000	12,691
XIX.—Police	3,000	3,000	5,000	3,274
XXI.—Education	37,000	37,000	42,000	35,601
XXII.—Medical	1,000	1,000	...	1,264
XXVI.—Miscellaneous Department	...	2,000	...	...
XXVII.—Currency	...	...	2,000	1,278
XXXIII.—Receipts in aid of Superannuation	2,000	2,000	2,000	3,519
XXXIV.—Stationery and Printing	...	...	...	257
XXXV.—Miscellaneous	—3,000	—2,000	—11,000	—4,401
Total Revenue and Receipts	18,13,000	17,65,000	18,64,000	19,05,208

AJMER AND MERWARA DISTRICT—*contd.*

ABSTRACT OF THE EXPENDITURE OF AJMER AND MERWARA DISTRICT FOR THE YEAR 1925-1926.

EXPENDITURE.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.
	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2.—Taxes on Income	...	...	...	...	...	..	...	6,249
5.—Land Revenue	3,000	1,21,000	3,000	1,16,000	3,000	1,19,000	3,000	1,15,772
6.—Excise	...	32,000	...	29,000	...	32,000	...	26,217
7.—Stamps	...	...	...	7,000	...	7,000	...	5,897
8.—Forest	..	38,000	...	49,000	...	50,000	6,202	43,252
9.—Registration	...	2,000	...	2,000	...	2,000	...	1,831
22.—General Administration	56,000	1,22,000	37,000	1,02,000	58,000	1,21,000	42,871	1,11,696
24.—Administration of Justice	..	3,18,000	9,000	98,000	...	1,02,000	8,275	95,869
25.—Jails and Convict Settlement	2,000	61,000	2,000	58,000	2,000	59,000	1,650	50,361
26.—Police	12,000	3,85,000	13,000	3,17,000	11,000	3,67,000	12,139	3,53,855
28.—Ecclesiastical	25,000	...	22,000	...	21,000	...	19,200	...
30.—Scientific Departments	...	...	...	...	...	...	...	...
31.—Education	...	4,000	...	3,000	...	4,000	...	1,101
32.—Medical	1,000	2,96,000	...	2,29,000	1,000	2,55,000	5,111	2,29,437
33.—Public Health	26,000	1,00,000	28,000	41,000	26,000	47,000	34,603	45,287
34.—Agriculture	...	5,000	...	3,000	...	3,000	...	2,212
37.—Miscellaneous Departments	1,000	31,000	1,000	26,000	1,000	28,000	173	25,610
38.—Currency	...	1,000	...	1,000	...	1,000	...	789
44.—Territorial and Political Pensions	...	...	...	35,000	...	35,000	...	31,001
45.—Superannuation Allowances and Pensions	...	...	...	...	...	...	591	...
46.—Stationery and Printing	...	...	6,600	1,27,000	...	2,01,000	...	1,30,551
47.—Miscellaneous	...	17,000	...	7,000	...	12,000	...	5,665
Total	1,26,000	13,56,000	1,20,000	12,95,000	1,23,000	14,83,000	1,31,235	13,19,932
Expenditure shown in other Demands—								
Taxes on Income	...	11,000	...	7,000	...	10,000	...	...
Stamps	...	7,000	...	...	...	...	...	...
Interest on ordinary debt	5,29,000	...	5,44,000	...	4,55,000	...	6,76,408	...
Currency	...	35,000	...	...	...	...	...	...
Superannuation allowances and pensions	...	1,16,000	...	...	...	...	...	...
Stationery and Printing	...	7,000	...	...	...	...	...	...
Total	5,29,000	2,06,000	4,44,000	7,000	1,55,000	10,000	6,76,108	...
Grand Total	6,55,000	15,62,000	6,64,000	13,02,000	5,78,000	14,93,000	8,10,643	13,19,932
	22,17,000		19,66,000		20,71,000		21,30,575	

AJMER AND MERWARA DISTRICT—REVENUE AND RECEIPTS.

I.—CUSTOMS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Excise Duty on Cotton Manufactures	1,02,000	1,02,000	96,000	87,138

II.—TAXES ON INCOME.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Income Tax	II A	1,98,000	1,97,000	2,19,820	2,80,796
Deduct—Refunds		—9,600	—8,000	—4,600	—8,190
Super Tax		80,000	80,000	1,25,000	1,24,261
For rounding		...	...	—220	...
TOTAL		2,69,000	2,69,000	3,40,000	3,96,867

DETAILED ACCOUNT No. IIA.—INCOME-TAX.

Deductions by Government from salaries and pensions	12,000	13,000	12,000	13,459
Deductions from Interest on Government Securities	5,000	5,000	5,000	20,870
Ordinary collections	1,78,000	1,75,000	1,98,000	2,41,759
Other items	3,000	4,000	4,820	4,708
TOTAL	1,98,000	1,97,000	2,19,820	2,80,796

V.—LAND REVENUE.

	Detailed Account No.	Budget Estimate, 1925-1926	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Ordinary Revenue	VA	3,64,000	3,16,000	3,78,000	3,67,032
Sale proceeds of Waste Lands and redemption of Land Tax.	...	..	...	...	11
Miscellaneous	VB	12,590	15,000	12,510	13,650
Deduct—Refunds		—50	—800	—150	...
Deduct—Portion of land revenue due to Irrigation transferable to the Government of United Provinces.		—86,540	—85,800	—85,800	—79,004
For rounding		...	—400	—560	...
TOTAL		2,90,000	2,44,000	3,04,000	3,01,689

DETAILED ACCOUNT No. VA.—LAND REVENUE.—Ordinary Revenue.

Fixed Collections	3,25,000	2,90,000	3,32,000	3,34,531
Fluctuating Collections	39,000	26,000	46,000	31,606
Quit Rent realized from Inamdars	...	...	...	895
TOTAL	3,64,000	3,16,000	3,78,000	3,67,032

AJMER AND MERWARA DISTRICT—REVENUE AND RECEIPTS—*contd.*

DETAILED ACCOUNT No. VB.—LAND REVENUE.—Miscellaneous.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Land Registration Fees	3,500	3,000	3,200	3,053
Nazarana Bhoomins	5,920	6,000	6,110	5,846
Other items	3,170	6,000	3,200	4,751
TOTAL	12,590	15,000	12,510	13,650

VI.—EXCISE.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
License and Distillery Fees and Duties for the Sale of Liquors and Drugs	VIA	6,50,000	6,39,500	6,50,800	6,54,646
Transit Duty on Excise Opium		...	...	..	..
Duty on Hemp Drugs: Ganja, Bhang and Charas		51,000	5,000	50,000	46,715
Fines, Confiscations and Miscellaneous—			50,000	...	396
Fines under Abkari Act		..	800	...	51
Other Items		...	200	—500	—223
Deduct—Refunds		—300	—500	—200	...
For rounding		+300			
TOTAL		7,01,000	6,95,000	7,00,000	7,01,585

DETAILED ACCOUNT No. VIA.—EXCISE.—License and Distillery Fees, etc.

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Foreign Liquors—								
Wholesale License Fees	300		300		300		1,646	
Retail License Fees	1,400		700		1,200		45	
Other Fees	....		...		..		25	
		1,700		1,000		1,500		1,716
Country Spirits—								
Still-head Duty	5,35,000		5,20,000		5,30,000		5,24,992	
Liquor License Fees	62,000		60,000		66,000		67,368	
Other Items	11,000		5,000		7,000		12,503	
		5,98,000		5,85,000		6,03,000		6,04,863
Opium and its Preparations—								
Opium License Fees	30,000		30,000		32,000		38,194	
Other items	10,000		10,000		4,000		3,635	
		40,000		40,000		36,000		41,829
Toddy Revenue—								
Rent of Toddy Shops		300		1,500		300		801
Other Drugs—Ganja, Bhang, etc.—								
Ganja License Fees	10,000		12,000		10,000		5,434	
		10,000		12,000		10,000		5,434
TOTAL		6,50,000		6,39,500		6,50,800		6,54,646

AJMER AND MERWARA DISTRICT—REVENUE AND RECEIPTS—*contd*

VII.—STAMPS.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Non-Judicial	VIIA	55,100	54,900	55,100	54,029
Deduct—Refunds		—2,100	—2,100	—2,110	—2,236
Judicial	VIIB	1,94,000	1,94,000	2,00,000	1,84,362
Deduct—Refunds		—3,000	—3,000	—2,000	—2,886
For rounding		...	+200	+10	...
TOTAL		2,44,000	2,44,000	2,51,000	2,33,269

DETAILED ACCOUNT No. VIIA.—NON-JUDICIAL STAMPS.

(*Non-Judicial.*)				
Sale of Stamps—				
Bills of Exchange or Hoendies	800	800	800	624
Other Non-Judicial Stamps	51,000	51,000	51,000	50,367
Duty on Impressing Documents	300	300	300	248
Fines and Penalties	3,000	2,800	3,000	2,790
TOTAL	55,100	54,900	55,100	54,029

DETAILED ACCOUNT No. VIIB.—JUDICIAL STAMPS.

(*Judicial.*)				
Sale of Stamps	1,90,000	1,90,000	1,95,000	1,80,771
Sale of Plain Paper	4,000	4,000	5,000	3,591
TOTAL	1,94,000	1,94,000	2,00,000	1,84,362

VIII.—FOREST.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
I.—Timber and other Produce removed from the Forests by Government Agency	VIII A	20,800	18,800	12,520	14,135
II.—Timber and other Produce removed from the Forests by Consumers or Purchasers	VIII B	31,000	32,000	28,000	34,316
III.—Drift and waif wood and confiscated forest produce	...	...	10	...	3
V.—Miscellaneous	VIII C	5,600	6,600	5,590	6,968
For rounding	...	—400	—410	—110	
TOTAL		57,000	57,000	46,000	55,422

DETAILED ACCOUNT No. VIIIA.—FOREST.—I—Timber, etc., removed by Government Agency.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
(*a*) Timber	...	..	10	...
(*b*) Firewood and charcoal	17,000	15,000	10,000	12,363
(*c*) Grass and other produce	3,000	3,000	2,500	1,472
(*d*) Bamboos	800	800	10	...
TOTAL	20,800	18,800	12,520	14,135

AJMER AND MERWARA DISTRICT—REVENUE AND RECEIPTS—*contd.*

DETAILED ACCOUNT No. VIIIB.—FOREST.—II—Timber, etc., removed by Consumers or Purchasers.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
(a) Timber	500	500	500	651
(b) Firewood and Charcoal	16,000	16,000	15,000	16,335
(c) Bamboos	.	...	1,000	959
(d) Graving and Fodder Grass	12,000	13,000	9,000	15,502
(e) Other minor produce	2,500	2,500	2,500	2,866
TOTAL	31,000	32,000	28,000	34,316

DETAILED ACCOUNT No VIIIC.—FOREST.—Miscellaneous.

(a) Fines and forfeitures	100	100	80	221
(b) Refunds	...	...	10	...
(c) Other Sources	5,500	6,500	5,500	6,747
TOTAL	5,600	6,600	5,590	6,968

IX.—REGISTRATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate 1924-1925.	Accounts, 1923-1924
	Rs.	Rs	Rs.	Rs
Fees for Registering Documents	10,000	9,000	12,000	8,675
Fees for Copies of Registered Documents	3,000	3,400	3,000	3,730
Miscellaneous	300	600	300	196
For rounding	—300	...	—300	...
TOTAL	13,000	13,000	15,000	12,601

XVI.—INTEREST.

	Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Interest on Loans and Advances by the Central Government	XVIA	38,600	39,300	37,500	35,201
Deduct—Refunds		...	—50	...	...
For rounding		+200	—250	+500	
TOTAL		39,000	39,000	38,000	35,201

DETAILED ACCOUNT No. XVIA.—INTEREST.—Interest on Loans and Advances by the Central Government.

Interest on Loans to Municipal and other Public Corporations (excluding Presidency Corporations)—				
Ajmer Municipality	16,300	18,000	15,400	17,204
Interest on Advances to Cultivators	3,500	2,300	4,000	2,834
Advances under special Laws—				
Interest on Advances to Istimrardars of Ajmer	19,000	19,000	18,000	15,163
TOTAL	38,800	39,300	37,500	35,201

AJMER AND MERWARA DISTRICT—REVENUE AND RECEIPTS—*contd.*

XVII.—ADMINISTRATION OF JUSTICE.

	Detailed Account No	Budget Estimate, 1925-1926	Revised Estimate 1924-1925	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Sale-proceeds of Unclaimed and Escheated Property	...	5,500	5,500	3,000	3,428
Court-fees realised in Cash	...	..	..	...	30
General Fees, Fines, and Forfeitures	XVIIA	43,000	44,000	24,000	27,569
Miscellaneous fees and fines	XVIIB	.	100	...	88
Deduct—Refunds	...	—4,000	—3,000	—3,000	—3,162
For rounding	...	+500	+400	...	...
TOTAL		45,000	47,000	24,000	27,953

DETAILED ACCOUNT No. XVIIA.—ADMINISTRATION OF JUSTICE—General Fees, Fines and Forfeitures.

Subordinate Civil Courts	...	...	...	557
Magisterial fines and forfeitures	43,000	44,000	24,000	27,012
TOTAL	43,000	44,000	24,000	27,569

DETAILED ACCOUNT No. XVIIB.—ADMINISTRATION OF JUSTICE—Misc. fees and fines.

Record office fees	...	...	...	10
Other Receipts	...	100	...	78
TOTAL	...	100	...	88

XVIII.—JAILS AND CONVICT SETTLEMENTS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Jails—	Rs.	Rs.	Rs.	Rs.
Recoveries of transportation and jail charges from Indian States	1,200	1,200	1,000	1,918
Jail Manufactures	12,000	11,000	9,000	10,773
For rounding	—200	—200	...	...
TOTAL	13,000	12,000	10,000	12,691

AJMER AND MERWARA DISTRICT—REVENUE AND RECEIPTS—*contd.*

XIX.—POLICE.

	Budget Estimate, 1925-1926.	Revised Estimate 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Fees, Fines and Forfeitures	800	1,000	...	1,057
Superannuation Receipts	.	...	500	...
Miscellaneous	2,500	2,500	4,380	2,217
Deduct—Refunds	...	—200	...	...
For rounding	—300	—300	+120	...
TOTAL	3,000	3,000	5,000	3,27

XXI.—EDUCATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
University—	Rs.	Rs.	Rs.	Rs.
Fees, Government Arts Colleges	11,000	11,000	9,000	11,335
Secondary—				
Fees, Government Secondary Schools	13,000	13,000	16,300	12,585
Primary—				
Fees, Government Primary Schools	400	100	400	18
General—				
Contribution—				
From Indian States, Local Funds, Municipalities and private persons for maintenance of schools	11,500	11,500	11,500	10,334
Income from Endowments	1,430	1,430	1,430	1,435
Miscellaneous—				
Examination Fee	...	...	3,500	60
Other Items	100	100	100	34
Deduct—Refunds	430	...	—230	...
For rounding	...	—130	...	...
TOTAL	37,000	37,000	42,000	35,601

XXII.—MEDICAL.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Medicines sold by Civil Surgeons	1,000	1,200	...	1,264
For rounding	...	—200	...	...
TOTAL	1,000	1,000	..	1,264

XXVI.—MISCELLANEOUS DEPARTMENTS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Inspection of Steam Boilers	...	1,500	...	...
For rounding	...	+500	...	...
TOTAL	...	2,000	...	...

AJMER AND MERWARA DISTRICT—REVENUE AND RECEIPTS—*contd.*

XXVII—CURRENCY.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Premium on bills	...	...	2,000	1,278

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION, ETC.

	Budget Estimate, 1925-1926.	*Revised Estimate, 1924-1925.*	*Budget Estimate, 1924-1925.*	*Accounts, 1923-1924.*
Contributions for Pensions and Gratuities—	Rs.	Rs.	Rs.	Rs.
Contributions of Officers lent to Foreign Service	1,000	...	1,000	2,217
Do. do. lent to Municipalities and District Boards	1,000	1,000	1,000	
Do. do. employed by Local Funds	...	1,400	...	1,314
Deduct—Refunds	...	...	...	—12
For rounding	...	—400	...	...
TOTAL	2,000	2,000	2,000	3,519

XXXIV.—STATIONERY AND PRINTING.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs	Rs.
Sale of Gazettes and other Publications	100	100	100	...
Other Press Receipts	300	300	300	257
For rounding	—400	—400	—400	...
TOTAL	...	...	...	257

XXXV.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Sale of old Stores and Materials	1,230	1,000	1,230	1,051
Rents	...	200	...	70
Other Fees, Fines, and Forfeitures—				
Marriage and Burial Fees	...	...	...	1
Other items	...	200	...	344
Miscellaneous	...	...	...	174
Deduct—Refunds	—4,000	—3,400	—12,200	—6,041
For rounding	—230	...	—30	...
TOTAL	—3,000	—2,000	—11,000	—4,401

AJMER AND MERWARA DISTRICT—EXPENDITURE.

2.—TAXES ON INCOME.

	Existing strength.	Collection of Income-Tax.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Voted.								
Pay of Establishment—	8	*Clerks (at rates varying from Rs. 35 to Rs. 100)*	6,240		6,180		1,460		1,490	
	4	Servants (12—13) . . .	600		590		...		...	
		Temporary Establishment .	1,610		...		7,100		4,599	
		Revision of pay of ministerial estbt.	400		...		...		...	
		Do. of menial establishment .	110		...		...		...	
		Leave salary	1,200		...		400		..	
				10,220		6,770		9,260		6,059
Allowances, Honoraria, etc.		Travelling Allowance . .		310		300		300		102
Contingencies—		Office Expenses and Miscellaneous.		440		200		440		58
		For rounding		...		—270		...		...
		TOTAL .		11,000		7,000		10,000		6,249

5.—LAND REVENUE.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
Charges of Administration	5A	...	35,440	...	31,000	...	32,130	...	31,998
Charges on account of Land Revenue Collections—									
Commission on Land Revenue Collections . .		...	12,850	...	12,500	...	11,640	...	12,586
Land Records	5B	...	70,600	...	67,220	...	70,600	...	66,107
Assignments and Compensations . . .	5C	3,000	5,080	3,000	5,080	3,000	5,080	3,000	5,081
For rounding .		...	+30	...	+200	...	—450	...	...
		3,000	1,24,000	3,000	1,16,000	3,000	1,19,000	3,000	1,15,772
TOTAL .		1,27,000		1,19,000		1,22,000		1,18,772	

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 5A.—LAND REVENUE—Charges of Administration.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		GENERAL ESTABLISHMENT.								
Pay of officers—	1	General Manager, Court of Wards (400—500)	5,970		5,240		5,730		25	
Establishment charges recoverable from other Govt. Deptts., etc.—		*Deduct—*								
		Amount recoverable from Wards' Estates	—5,970		—5,240		—5,730		...	
				...		...		...		25
Pay of Establishment—	2	Clerks, Accountants, etc. (60—75). (25)	1,200		1,170		1,170		1,170	
	2	Servants (at rates varying from Rs. 11 to Rs. 13) . . .	290		290		290		288	
		Leave salary	200		...		200		...	
				1,690		1,460		1,660		1,458
Allowances, Honoraria, etc.—		Travelling Allowance	220		220		220		...	
		Compensation for dearness of food . .	80		...		80		...	
				300		220		300		...
Contingencies—		Service Postage and Telegram Charges .	...		...		...		305	
		Office Expenses and Miscellaneous . .	300		300		300		436	
				300		300		300		741
		TOTAL GENERAL ESTABLISHMENT.		2,290		1,980		2,260		2,224
	Existing strength.	SUB-DIVISIONAL ESTABLISHMENT.								
		Voted.								
Pay of Establishment—	7	Executive Subordinates (at rates varying from Rs. 80 to Rs. 250).	11,820		11,820		11,820		12,221	
	11	Clerks (at rates varying from Rs. 25 to Rs. 35)	4,030		5,930		3,950		6,385	
		Revision of pay of Ministerial Establishment	400		...		...		...	
	42	Servants (11—15) . . .	6,200		6,020		6,200		5,988	
		Revision of pay of menial Establishment	2,800		...		...		...	
		Leave salary	2,400		...		2,400		...	
				27,650		23,770		24,370		24,594
Allowances, Honoraria, etc.—		Travelling Allowance . .	4,000		4,000		4,000		3,851	
		Compensation for dearness of food.	500		100		500		84	
				4,500		4,100		4,500		3,935
Contingencies—		Service Postage and Telegram Charges	150		150		150		...	
		Office Expenses and Miscellaneous .	850		1,000		850		1,245	
				1,000		1,150		1,000		1,245
		TOTAL SUB-DIVISIONAL ESTABLISHMENT.		33,150		29,020		29,870		29,774
		TOTAL CHARGES OF ADMINISTRATION.		35,440		31,000		32,130		31,998

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 5B—LAND REVENUE—Land Records.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		DISTRICT CHARGES.								
		Voted.								
Pay of Establishment—	22	Executive Subordinates (Kanungoes), etc. (30—60)	10,980		11,760		10,980		12,163	
	190	Skilled Labour (Patwaris) (15—70)	46,320		46,320		46,320		46,380	
	18	Servants (at rates varying from 11 to 13)	2,610		3,450		2,610		2,807	
		Temporary Establishment	500		500		500		...	
		Leave salary	2,000	62,410	...	62,030	2,000	62,410	...	61,350
Allowances, Honoraria, etc.—		Rewards to Patwaris	100		100		100		25	
		Compensation for dearness of food	3,300		...		3,300		—4	
		Travelling Allowance	800		1,100		800		982	
		House rent and other allowances	3,840	8,040	3,840	5,040	3,840	8,040	3,754	4,757
Contingencies—		Service Postage and Telegram charges	100		100		100		...	
		Office Expenses and Miscellaneous	50	150	50	150	50	150	...	...
		TOTAL		70,600		67,220		70,600		66,107

DETAILED ACCOUNT No. 5C.—LAND REVENUE—Assignments and Compensations.

	Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Voted.	Non-voted.
Other Land Revenue compensations—								
Compensation to Marwar State	3,000	...	3,000	...	3,000		3,000	...
Compensation to Rao of Masuda	...	4,000	...	4,000	...	4,000	...	4,000
Compensation to Takur of Khorwara	...	1,000	...	1,000	...	1,000	...	1,000
Malikana	...	80	...	80	...	80	...	81
	3,000	5,080	3,000	5,080	3,000	5,080	3,000	5,081
TOTAL	8,080		8,080		8,080		8,081	

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

6.—EXCISE.

	Detailed Account No.	Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
District Executive Establishment	6A	...	33,000	...	28,000	...	31,000	...	26,217
Distillery	6B	...	500	...	500	...	500	...	...
Probable savings		...	—2,000	...	...	...	...	...	...
For rounding		...	+500	...	+500	...	+500	...	...
TOTAL		...	32,000	...	29,000	...	32,000	...	26,217

DETAILED ACCOUNT No. 6A—EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT.

	Existing strength.	*Voted.* District Executive Establishments.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Inspection—								
Pay of officers—	1	Superintendent (300—800)	8,400		6,950		6,800		5,181	
		Leave salary	...		...		1,000		...	
				8,400		6,950		7,800		5,181
Pay of Establishment—	4	Clerks (35 – 75)	2,400		2,260		2,330		2,241	
	2	Servants (varying from 11 to 14)	300		300		300		284	
		Leave salary	1,000		...		500		...	
				3,700		2,560		3,130		2,525
		Prevention—								
	6	Sub-Inspectors, Superintendent, clerks, etc. (at rates varying from 70—125)	6,960		7,140		6,960		7,222	
	25	Servants, etc. (at rates varying from 11—25)	4,050		3,930		4,010		3,986	
		Revision of pay of ministerial estabt.	200							
		Do. of menial estabt.	1,190		...		...		...	
				12,400		11,070		10,970		11,208
Allowances, Honoraria, etc.—		Travelling allowance	6,000		6,000		6,000		5,664	
		Compensation for dearness of food	500		...		500		...	
		Rewards	1,000		1,000		2,000		996	
				7,500		7,000		8,500		6,660
Supplies and Services—		Purchase of appliances		...		...		...		92
Contingencies—		Office Expenses and Miscellaneous		1,000		600		1,000		551
		For rounding		...		—180		—400		...
		TOTAL		33,000		28,000		31,000		26,217

DETAILED ACCOUNT No. 6B—EXCISE—DISTILLERIES.

Establishment charges payable to other Government Departments, etc.	Amount payable to the Punjab Government on account of Travelling allowance of the Distillery expert, Punjab		500		500		500		...
	TOTAL		500		500		500		...

7.—STAMPS.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.					
Non-judicial.		Rs.	Rs.	Rs.	Rs.
Superintendence	7A	323	2,920	3,060	2,355
Charges for the Sale of Stamps	7B	2,050	2,050	2,350	2,015
Judicial.					
Charges for the Sale of Stamps		1,400	1,300	1,300	1,235
Discount on plain paper		200	250	300	222
For rounding		+120	+480	—10	...
TOTAL		7,000	7,000	7,000	5,827

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 7A—STAMPS.—Superintendence.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—		*District Establishment—*								
	1	Clerk (35)	420		420		420		420	
		Leave salary	140		...		140		...	
		Revision of pay of ministerial Establishment	170		...		...		...	
				730		420		560		420
Contingencies—		Office expenses and miscellaneous .		2,500		2,500		2,500		1,935
		TOTAL		3,230		2,920		3,060		2,355

DETAILED ACCOUNT No. 7B.—STAMPS—Charges for the Sale of Stamps.

	Voted.								
	Bills of Exchange or Hoondis .	50		50		50		29	
	Other Non-Judicial Stamps .	2,000		2,000		2,300		1,986	
			2,050		2,050		2,350		2,015
	TOTAL .		2,050		2,050		2,350		2,015

8.—FOREST.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—Conservancy and Works		...	28,700	...	22,600	...	21,400	6,202	18,464
B.—Establishments			29,100	...	26,400	...	29,000	...	24,788
For rounding .		...	+200		...	...	—400	...	...
TOTAL .		...	58,000	...	49,000	...	50,000	6,202	43,252
		58,000		49,000		50,000		49,454	

DETAILED ACCOUNT No. 8A.—FOREST—A.—Conservancy and Works.

Voted.								
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—								
Timber	50		20		20		...	
Firewood and Charcoal	10,000		10,000		8,000		6,566	
Bamboos	...		100		10		...	
Grass and other minor produce	1,500		1,000		1,500		1,092	
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS		11,550		11,120		9,530		7,658
		800		800		800		514
(*Non-Voted.*)								
V.—RENT OF LEASED FOREST AND PAYMENT TO SHAREHOLDER IN FOREST MANAGED BY GOVERNMENT		...		...		...		6,202
(*Voted.*)								
VI.—LIVE STOCK, STORES, TOOLS AND PLANT—								
Purchase of Cattle	750		200		450		140	
Feed and Keep of Cattle	500		300		200		82	
Purchase of stores, tools and plant	750		300		300		207	
		2,000		800		950		429
Carried over .		14,350		12,720		11,280		14,803

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 8A.—FOREST—A.—Conservancy Works—*contd.*

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		14,350		12,720		11,280		14,803
VII.—COMMUNICATIONS AND BUILDINGS—								
Roads and Bridges	1,500		300		300		249	
Buildings	1,500		300		300		367	
Other Works	7,000	10,000	6,000	6,600	6,000	6,300	5,600	6,216
VIII.—ORGANIZATION, IMPROVEMENT, AND EXTENSION OF FOREST—								
Demarcation	300		300		300		301	
Sowing and planting	2,500		1,500		1,500		...	
Protection from fire	450		400		400		1,957	
Other works	100	3,350	100	2,300	100	2,300	418	2,676
IX.—MISCELLANEOUS—								
Other charges	1,000		1,000		1,000		971	
Grain compensation allowance	...		...		250		...	
		1,000		1,000		1,250		971
For rounding				—20	...	—30		
TOTAL		28,700		22,600		21,400		24,666

DETAILED ACCOUNT No. 8B.—FOREST—B.—Establishments.

	Existing strength.								
		Voted.							
Pay of officers—		Superior Officers—							
	1	Extra Assistant Conservator (300—750)	4,930		4,630		4,630		4,325
		Leave salary	...	4,930	...	4,630	1,600	6,230	...	4,325
Pay of Establishment—		Subordinate Forest and Depôt Establishments—							
	48	Forest Rangers, Guards (12—90)	9,880		10,900		9,840		11,245
	3	Moharirs (15—25)	720				720		
		Temporary Establishment	1,600	12,200	1,720	12,620	1,130	11,690	11,245
		Revision of pay of ministerial establishment	150		...				
		Revision of pay of menial establishment	850	1,000	...	...		...	...
		Office Establishment—							
	3	Clerks (40—100)	2,760		3,600		2,690		3,925
	4	Servants (11)	530				530		
		Temporary Establishment	...				590		
		Leave salary	1,000	4,290		3,600	800	4,610	3,925
Allowances, Honoraria, etc.—		Travelling allowance { Officers	1,800		1,800		1,600		1,775
		Travelling allowance { Establishment	2,000		1,500		1,520		1,389
		Deputation and Special allowance	500		...		400		...
		Compensation for dearness of food	...	4,300	...	3,300	800	4,320	... 3,164
Contingencies—		Stationery charges	50		50		50		49
		Carriage of tents and records	700		600		600		596
		Rent, rates and taxes	100		100		100		78
		Service Postage and Telegram charges	250		250		250		207
		Office expenses and miscellaneous	800		800		700		783
		Menial charges	430		400		300		318
		Grain compensation allowance to menials	...		...		50		
		Warm clothing and liveries	120	2,450	60	2,260	60	2,110	98 2,129
		For rounding		—70		—10		+40	...
		TOTAL		29,100		26,400		29,000	24,788

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

9.—REGISTRATION.

	Existing strength.	*Voted.* District Charges.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		District Registrar's Office Establt.—	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.
Pay of Establishment—	4	Clerks, Sub-Registrars, etc. (25—35) and allowances	1,620		1,620		1,620		1,670	
		Revision of pay of ministerial establishment	120		...		...		...	
	1	Servant (12)	150		150		150		141	
		Revision of pay menial establishment	40		...		...		...	
		Leave salary	200		...		200		...	
				2,130		1,770		1,970		1,811
Allowances, Honoraria, etc.—		Travelling allowance	20		20		20		...	
		Compensation for dearness of food	50		...		50			
				70		20		70		...
Contingencies—		Office expenses and miscellaneous		400		200		400		20
		For rounding		—600		+10		—440		...
		TOTAL		2,000		2,000		2,000		1,831

19.—INTEREST ON ORDINARY DEBT.

Non-Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Interest on 5 per cent. Bonds, 1933	81,000	81,000	1,000	236
" 6 " 1932	28,000	3,000	28,000	15,180
" " " 1926	20,000	30,000	20,000	31,614
" " " 1930	55,000	50,000	55,000	55,242
" " " 1931	25,000	5,000	25,000	16,356
" " " 1927	75,000	65,000	75,000	54,548
" 5½ " 1921	100	500	500	2,135
" " " 1923	1,000	2,000	1,000	568
" " " 1925	7,000	5,000	7,000	4,381
" " " 1928	5,000	5,000	5,000	13,266
" " " 1920	100	500	1,000	384
" " " 1922	2,000	1,500	5,000	1,743
" 5 per cent. War Loan, 1929-47	20,000	35,000	20,000	26,848
" 5 " Loan, 1945-55	1,10,000	1,10,000	1,10,000	2,20,897
" 4 per cent. Terminable Loan, 1915-16	...	2,000	2,000	1,116
" " " Conversion Loan, 1916-17	500	40,000	500	428
" 3½ " Loan, 1842-43	4,000	4,000	4,000	3,829
" " " " 1854-55	6,000	4,000	6,000	6,405
" " " " 1865	29,000	17,000	29,000	17,575
" " " " 1879	1,000	1,000	1,000	768
" " " " 1900-01	25,000	80,000	25,000	2,01,089
" 3 " " 1896-97	4,000	3,000	4,000	1,800
Miscellaneous	30,000	...	30,000	
For rounding	+300	—500	..	...
TOTAL	5,29,000	5,44,000	4,55,000	6 76,408

22.—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted. Rs.	*Voted* Rs.	*Non-voted.* Rs.	*Voted.* Rs.	*Non-voted.* Rs.	*Voted.* Rs.	*Non-voted.* Rs.	*Voted.* Rs.
A Heads of Provinces, etc.— Chief Commissioner	22A	...	3,270	...	3.110	...	3,260	...	2,547
E District Administration— General Establishment	22B	55,850	1,19,220	36,770	99,270	57,650	1,21,350	42,871	1,09,149
For rounding		+150	—490	+230	—380	+350	—610	..	...
		56,000	1,22,000	37,000	1,02,000	58,000	1,24,000	42,871	1,11,696
TOTAL		1,78,000		1,39,000		1,82,000		1,54,567	

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 22A.—GENERAL ADMINISTRATION—Heads of Provinces, etc.

	Existing strength.		Budget Estimate, 1925-192.6.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Chief Commissioner.								
Pay of Establishment—	4	Servants (10—12) . . .		570		560		560		552
Allowances, Honoraria, etc.—		Travelling allowance . . .	50		50		50		...	
		Compensation for dearness of provisions	20		...		20		...	
				70		50		70		
Contingencies—		Rents, rates and Taxes . .	1,800		1,800		1,800		1,803	
		Telephone charges . . .	600		600		600		72	
		Office expenses and miscellaneous .	230		100		230	2,630	120	
				2,630		2,500				1,995
		TOTAL .		3,270		3,110		3,260		2,547

DETAILED ACCOUNT No. 22B.—GENERAL ADMINISTRATION—District Administration.

	Existing strength		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		General Establishment. *Non-voted.*								
Pay of Officers—	1	Commissioner (2,250) + allowance .	30,000		25,810		31,800		30,478	
	1	Assistant Commissioner (500—2,250)	17,850		10,960		17,850		11,737	
		Leave salary . . .	8,000		...		8,000		...	
				55,850		36,770		57,650		42,215
		Voted.								
	3	Extra Assistant Commissioners (at various rates from 300 to 800) .	15,140		15,570		14,660		26,350	
		Leave salary . . .	5,000		..		5,000		.	
				20,140		15,570		19,660		26,350
	26	Clerks (at various rates from 30 to 350)	25,240		25,640		24,650		23,115	
Pay of Establishment—	31	Servants (at various rates from 10 to 22)	4,850		4,660		4,820		4,587	
	27	Temporary Establishment . .	4,800		2,500		2,730		2,581	
		Leave salary . .	3,000		...		3,000		...	
		Revision of pay of Ministerial estabt.	2,350		...		...		...	
		Do. of menial estabt. .	1,480		..		...		...	
				41,720		32,800		35,200		30,283
Allowances, Honoraria, etc.—		Travelling allowance { Officers .	9,000		9,000		8,000		10,574	
		Travelling allowance { Establishment	2,000		...		1,600		...	
		Grain Compensation Allowance .	1,000		...		1,000		..	
				12,000		9,000		10,600		10,574
Supplies and Services—		Diet and Road money to witnesses	2000		1,500		1,000		1,788	
		Law charges . . .	100		100		100		...	
		Purchase and repair of tents . .	500		500		500		290	
				2,600		2,100		1,600		2,078
Contingencies—		Service Postage and Telegram charges	3,000		3,000		3,000		2,175	
		Liveries and warm clothing . .	..		1,610		1,610		...	
		Rents, Rates and Taxes . .	30		30		30		..	
		Telephone charges . . .	1,600		1,600		1,600		891	
		Menial charges . . .	900		900		900		639	
		Office expenses and miscellaneous .	8,520		8,520		8,520		7,539	
				14,050		15,660		15,660		11,244
		TOTAL GENERAL ESTABLISHMENT.		146,360		1,11,900		1,40,370		1,22,744
		Treasury Establishment. *Non-voted.*								
Pay of Officers—		Allowance to Cantonment Magistrate		...		...		...		658
		Voted.								
Pay of Establishment—	23	Clerks (25—225)	19,210		17,950		26,950		24,722	
	3	Servants	500		590		680		629	
		Leave salaries	3,000		...		3,000		...	
				22,710		18,540		30,630		25,351
Allowances, etc.—		Travelling allowance . . .	1,600		1,600		1,600		1,050	
		Grain compensation allowance .	400		...		400		...	
				2,000		1,600		2,000		1,050
Contingencies—		Service Postage and Telegram charges	2,000		2,000		3,000		675	
		Office expenses and miscellaneous .	2,000		2,000		3,000		1,542	
				4,000		4,000		6,000		2,217
		TOTAL TREASURY ESTABLISHMENT.		28,710		24,140		38,630		29,276
		TOTAL .		1,75,070		1,36,040		1,79,000		1,52,020

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

24.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
Voted.		Non-voted. Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.	Non-voted Rs.	Voted. Rs.
Law Officers	24a	...	7,020	...	7,300	...	7,020	...	9,719
Civil and Sessions Courts	24b	...	66,950	...	54,920	...	60,150	...	50,663
Courts of Small Causes	24c	...	10,360	...	14,410	...	20,380	..	20,356
Criminal Courts	24d	...	24,570	8,640	21,960	...	14,320	8,275	15,131
For rounding			+100	+360	—590	...	+130	...	
		...	1,18,000	9,000	98,000	...	1,07,000	8,275	95,869
TOTAL		1,18,000		1,07,000		1,02,000		1,04,144	

DETAILED ACCOUNT No. 24a—ADMINISTRATION OF JUSTICE—Law Officers.

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925		Accounts, 1923-1924.	
	Voted.	Rs	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.
Allowances, Honoraria, etc.—	Allowance to Government Pleader	1,200		1,200		1,200		1,200	
Contingencies—	Office expenses and miscellaneous	500		100		500		...	
	Fees to Pleaders in Criminal Cases	5,320		6,000		5,320		8,519	
	TOTAL		7,020		7,300		7,020		9,719

DETAILED ACCOUNT No. 24b.—ADMINISTRATION OF JUSTICE—Civil and Sessions Courts.

	Existing strength.	DETAILS.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		GENERAL ESTABLISHMENT.								
		Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	District and Sessions Judge (300—800)+P. A. 300	13,200		13,080		13,080		12,360	
	1	Subordinate Judge (300—800)	6,960		9,940		6,660		10,339	
	1	Sub-Judge, 2nd grade (200—300)	3,600		...		3,600		...	
		Leave salary	3,900		...		3,900		...	
				27,660		23,020		27,240		22,699
Pay of Establishment—	15	Clerks, etc., at rates varying from Rs. 25 to Rs. 150	8,400		9,000		8,400		9,288	
	11	Servants (at rates varying from 11 to 13)	1,650		1,510		1,650		1,490	
		Temporary Establishment	..		..		...		327	
		Leave salary	1,340		...		1,310		...	
Allowances, Honoraria, etc.—		Revision of pay of ministerial estabts.	3,390		...		...		...	
		Do of menial estabts.	3,440		...				...	
				18,220		10,540		11,390		11,105
		Travelling allowance { Officers	800		500		800		316	
		Travelling allowance { establishment	400		300					
		Compensation for dearness of provision	...		...		400		...	
Contingencies—				1,200		800		1,200		316
		Liveries and warm clothing	..		90		90		...	
		Service Postage and Telegram charges	1,500		1,000		1,500		...	
		Menial charges	200		260		200		264	
		Office expenses and miscellaneous	600		500		1,000		...	
				2,300		1,850		2,790		264
		Total		49,380		36,210		42,620		34,384
		PROCESS-SERVING ESTABLISHMENT.								
Pay of Establishment—	84	Nazirs, Process-servers, Clerks, etc. (11—100)	15,270		18,410		15,230		16,039	
		Leave salary	500		...		500		...	
				15,770		18,410		15,730		16,039
Allowances, Honoraria, etc.—		Travelling allowance	300		300		300		240	
		Compensation for dearness of food	1,500		...		1,500		...	
				1,800		300		1,800		240
		Total		17,570		18,710		17,530		16,279
		TOTAL		66,950		54,920		60,150		50,663

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 24c—ADMINISTRATION OF JUSTICE—Courts of Small Causes.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Judge (600)	7,200		6,720		7,200		12,351	
		Leave salary	3,600		...		3,600		..	
				10,800		6,720		10,800		12,351
Pay of Establishment—	1	Registrar (200)	2,400		2,400		2,400		2,400	
	8	Clerks (25—75)	4,420		4,230		4,420		5,192	
	2	Servants (11—13)	290		300		290		300	
		Leave salary	500		.		500		...	
				7,610		6,930		7,610		7,892
Allowances, Honoraria, etc.—		Travelling allowance	160		160		160		28	
		Compensation for dearness of provision	190		...		190		...	
				350		160		350		28
Contingencies—		Medical Charges	100		100		420		25	
		Office expenses and Miscellaneous	500		500		1,200		60	
				600		600		1 620		85
		TOTAL		19,360		14,410		20,380		20,356

DETAILED ACCOUNT No. 24d—ADMINISTRATION OF JUSTICE—Criminal Courts.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—		Special Magistrate		...		8,640		...		8,275
		Voted.								
		City Magistrate (300+P. A. 140)	5,280		2,960					
		Leave salary	1,320		...					
				6,600		2,960	...	...		...
Pay of Establishment—	8	Process-Servers and Servants (11—13)	1,200		1,020		310		312	
	17	Clerks, etc. (25—75)	6,970		8,700		5,230		5,230	
		Temporary Establishment	...		880		...		952	
		Leave Salary	1,200		...		500			
				9,370		10,600		6,040		6,494
Allowances, Honoraria, etc.—		Travelling allowance	900		600		80		616	
		Compensation for dearness of food	300		...		300			
				1,200		600		380		616
Supplies and Services—		Diet and Road money to witnesses and accused persons		3,000		4,000		3,000		4,600
Contingencies—		Service Postage and Telegram charges	2,400		2,000		2,400		2,000	
		Office expenses and miscellaneous	2,000		1,800		2,500		1,421	
				4,400		3,800		4,900		3,421
		TOTAL		24,570		30,600		14,320		23,406

25.—JAILS AND CONVICT SETTLEMENT.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted. Rs.	Voted. Rs	Non-voted. Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.
Jails	25A	1,800	49,900	1,800	42,400	1,800	48,890	1,650	42,060
Jail Manufactures	25B	...	11,400	...	10,400	...	9,420	...	8,301
For rounding		+200	—300	+200	+200	+200	—110	...	
TOTAL		2,000	61,000	2,000	53,000	2,000	58,000	1,650	50,361
		63,000		55,000		61,000		52,011	

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 25A—JAILS AND CONVICT SETTLEMENT—Jails.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		District Jail.	Rs.	Rs	Rs.	Rs.	Rs	Rs.	Rs.	Rs
		Non-voted.								
Pay of Officers—		Jail duty allowance to Civil Surgeon (150)	———	1,800	———	1,800	———	1,800	———	1,650
		Voted.								
	1	Jailor (200—250)	———	2,880	———	2,760	———	2,760	———	2,284
Pay of Establishment—	2	Deputy and Assistant Jailors .	2,030		1,940		1,990		2,640	
	1	Clerk (65)	780		780		780		759	
	2	Sub-Assistant Surgeon and compounder (at rates varying from Rs. 15 to Rs. 95) . . .	1,620		1,620		1,620		1,531	
	34	Warders (10—25)	8,000		8,240		7,900		8,212	
	1	Turnkeys	240		240		480		690	
		Leave salary	1,300		...		1,300		...	
		Revision of pay of Sub-Assistant Surgeon	180		...		...			
		Revision of pay of ministerial establishment	60		...		...			
			———	14,210	———	12,820	———	14,070	———	13,832
Allowances, Honoraria, etc.—		Grain compensation allowance .	...		...		...		15	
		Rewards	40		40		40		...	
		Travelling allowance of Officers .	160		160		160		207	
		Ditto of Establishment	200		200		200			
			———	400	———	400	———	400	———	222
Supplies and Services—		Dietary Charges { District Jail	18,000		12,000		18,000		12,581	
		Dietary Charges { Lock-ups .	2,000		2,000		2,000		1,574	
		Cost of Military Stores, arms, etc. .	150		150		150		...	
		Clothing and Bedding of Prisoners—District Jails	2,000		1,500		2,000		2,135	
		Charges for moving Prisoners—District Jail	100		100		100		107	
		Extraordinary charges for Live Stock and Tools and Plant—District Jail	1,500		1,500		1,500		550	
		Miscellaneous Services, etc—								
		District Jail	2,160		2,160		2,160		1,832	
		Hospital charges—District Jail .	2,000		2,000		2,000		2,563	
		Sanitation charges—District Jail .	2,000		2,000		2,000		1,792	
		Charges for Police custody—Lock-ups	2,000		2,500		2,000		2,308	
			———	31,910	———	25,910	———	31,910	———	25,443
Contingencies—		Miscellaneous Contingencies—District Jails	550		550		550		279	
			———	550	———	500	———	550	———	279
		For rounding .	———	—50	———	—40	———	...	———	...
		TOTAL .		51,700		44,200		51,490		43,710

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 25B—JAILS AND CONVICT SETTLEMENT—Jail Manufactures.

	Existing strength.	District Jail—contd.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Voted.								
Pay of Establishment—	1	Dyer (35)	—	420	—	320	—	420	—	324
Supplies and Services—		Purchase of Raw Materials	—	11,000	—	10,000	—	9,000	—	10,966
Contingencies—		Miscellaneous	—	...	—	50	—	...	—	—2,989
		For rounding		—20		+30				
		TOTAL		11,400		10,400		9,420		8,301

26.—POLICE.

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Non-voted. Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.
District Executive Force	11,620	3,85,910	12,850	3,47,440	10,880	3,67,390	12,439	3,53,885
For rounding	+380	—910	+150	—440	+120	—390	...	...
TOTAL	12,000	3,85,000	13,000	3,47,000	11,000	3,67,000	12,439	3,53,885
	3,97,000		3,60,000		3,78,000		3,66,324	

	Existing strength.	District Executive Force.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	District Superintendent (600—1,450)	—	11,620	—	12,850	—	10,880	—	12,439
		Voted.								
Pay of Establishment—	1	Deputy Superintendent (200—700)	6,320		6,730		4,940		8,301	
		Leave salary	5,200		...		1,000		...	
				11,520		6,730		5,940		8,301
		Police Force—								
	38	Inspectors and Sub-Inspectors at rates varying from Rs. 70 to Rs. 300	55,240		53,380		54,240		55,586	
	827	Head Constables, Constables (13—40)	1,95,900		1,85,570		1,96,090		1,90,561	
		Leave salary	3,500		...		4,200		...	
		Revision of pay of menial establishment	50		...		...		...	
			2,54,690		2,38,950		2,54,530		2,46,147	
		Office Establishment—								
	10	Clerks (14—170)	9,080		8,800		8,320		8,484	
	1	Servant (14)	170		170		170		151	
		Leave salary	800		...		800		...	
		Allowance to Hospital Assistant			420				307	
			10,050		9,390		9,290		8,942	
				2,64,740		2,48,340		2,63,820		2,55,089
Allowances, Honoraria, etc.—		Rewards	2,100		1,000		2,450		2,221	
		House-rent and other allowances	29,760		30,000		27,000		22,337	
		Travelling Allowance: Officers	3,000		3,000		3,000		2,080	
		Travelling Allowance: Establishment	21,000		20,000		16,000		13,908	
		Compensation for dearness of provision	8,000		...		8,000		22	
				63,860		54,000		56,450		40,568
		Carried over		3,51,740		3,21,920		3,37,090		3,16,397

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

26.—POLICE—District Executive Force—*contd.*

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		3,51,740		3,21,920		3,37,090		3,16,397
Supplies and Services—	Cost of Remounts	1,350		...		...		...	
	Expense in connection with Motor Lorries	7,800		7,800		7,800		...	
	Enlistment allowance	..		...		3,370		1,395	
	Clothing for Police	10,000		11,000		10,000		7,632	
	Petty Construction and Repairs	130		100		100		75	
	Arms and Accoutrements	4,500		1,500		1,000		1,872	
	Purchase and Repair of Tents	3,300		200		200		120	
	Diet to Police Patients	1,050		200		...		7	
	Carriage of Constabulary	...		...		200		...	
	Secret Service Expenditure	600	28,730	600	21,400	400	23,070	667	11,788
Contingencies—	Tour charges	550		550		550		472	
	Carriage of Constabulary	...		...		5,000		4,343	
	Purchase of Books and Publications	250		50		50		1	
	Service Postage and Telegram charges	4,000		4,000		4,000		4,159	
	Hospital charges	...		700		700		3,845	
	Office expenses and miscellaneous	3,000		5,000		4,890		19,614	
	Rents, Rates and Taxes	7,010		5,000		1,250		4,457	
	Menial charges	1,200		720		720		654	
	Telephone charges	950		950		950		1,107	
	G. C. A. to Menials	100		...		...		...	
			17,060		16,970		18,110		38,652
	TOTAL—DISTRICT POLICE		3,97,530		3,60,290		3,78,270		3,66,837
	OTHER POLICE.								
Pay of Establishment—	Head Constables, Constables	2,740		2,740		2,740		...	
Contingencies—	Office expenses and miscellaneous	320		320		320		...	
			3,060		3,060		3,060		15,293
Establishment charges recoverable from other Government Departments, etc.—	*Deduct*—Amount recoverable from the General Police Fund		—3,060		—3,060		—3,060		—15,806
	TOTAL		3,97,530		3,60,290		3,78,270		3,66,324

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

28.—ECCLESIASTICAL.

Non-voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Ecclesiastical Establishments	28A	24,300	21,130	19,670	18,561
Cemetery Establishment	28B	990	860	950	729
For rounding		—290	+10	+380	...
TOTAL		25,000	22,000	21,000	19,290

DETAILED ACCOUNT No. 28A—ECCLESIASTICAL—Ecclesiastical Establishments

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Non-voted.								
		CHURCH OF ENGLAND.								
Pay of Officers—	1	Chaplain		17,150		14,770		13,200		13,688
	1	Clerk (25)	300		300		300		300	
Pay of Establishment—	3	Servants (11—13)	420		430		400		368	
		Revision of pay of menial establishment	290		...		...		...	
		Leave salary	50		...		50		...	
				1,060		730		750		668
Allowances, Honoraria, etc.—		House-rent and other allowances	2,400		2,400		2,400		808	
		Travelling allowance	2,030		2,500		2,030		2,619	
		Compensation for dearness of food	170		...		100		...	
				4,600		4,900		4,530		3,427
Contingencies—		Service Postage and Telegram charges	40		40		40		15	
		Office expenses and miscellaneous	120		120		120		...	
		Lighting charges	270		270		270		240	
		Menial charges	140		140		140		181	
		G. C. allowance to menials	20		...		20		...	
				590		570		590		436
		TOTAL CHURCH OF ENGLAND		23,700		20,970		19,070		18,219
		CHURCH OF ROME.								
Pay of Officers—		Allowance to Chaplains		420		...		420		210
		CHURCH OF SCOTLAND.								
Pay of Establishment—	1	Servant (11)		130		130		130		132
Allowances, Honoraria, etc.—		Compensation for dearness of provision		20		...		20		...
Contingencies—		Office expenses and miscellaneous		30		30		30		...
		TOTAL CHURCH OF SCOTLAND		180		160		180		132
		TOTAL		24,300		21,130		19,670		18,561

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 28B.—ECCLESIASTICAL.—Cemetery Establishment.

	Existing strength.		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		Non-voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	6	Care-takers (11, 12)	840		860		800		729	
Allowances, Honoraria, etc.—		G. C. Allowance	150		...		150		...	
		TOTAL		990		860		950		729

30.—SCIENTIFIC DEPARTMENT.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Provincial Museums.								
Pay of Establishment—	1	Superintendent (200—400)	2,400		2,400		2,400		3,693	
	2	Servants (11—13)	280		250		280		275	
		Revision of pay of menial establishment.	100		...		...		...	
		Leave salary	400		...		400		...	
Allowances, Honoraria, etc.—		Travelling Allowance	560	3,180	560	2,650	560	3,080	183	3,968
		Grain Compensation Allowance	80		...		80		...	
				640		560		610		133
		For rounding		+180		—210		+280		
		TOTAL		4,000		3,000		4,000		4,101

31.—EDUCATION.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Voted.	Non-voted.	Voted	Non-voted.	Voted.	Non-voted.	Voted.
		Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
University	31A	600	61,360	150	50,480	600	55,650	530	47,310
Secondary	31B	..	1,36,560	...	108,320	...	1,16,470	...	103,952
Primary	31C	...	47,150	...	42,050	...	45,490	...	45,523
Special	31D	...	14,980	...	13,390	...	14,820	...	15,158
General	31E	...	36,260	...	14,660	...	23,550	4,611	17,494
For rounding		+400	—310	—150	+100	+400	—980	.	...
		1,000	2,96,000	...	229,000	1,000	2,55,000	5,141	229,437
TOTAL		2,97,000		2,29,000		2,56,000		2,34,578	

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 31A.—EDUCATION.—University.

	Existing Strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		University.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Government Arts Colleges.								
		Non-Voted.								
Pay of officers—		Duty allowance to Civil Surgeon (50)	———	600	———	150	———	600	———	520
		Voted.								
	9	Principal and Professors 1 (600—1,000) allowance (+Rs. 100) 1 (400—600), 2 (200—400), 2 (200—300), 3 (150—250) . . .	40,200		38,310		39,580		36,641	
		Duty allowance to Asstt. Surgeon	...		300		...		144	
		Leave Salary	3,000		...		3,000		...	
			———	43,200	———	38,610	———	42,580	———	36,785
Pay of Establishment—	2	Clerks (at rates varying from Rs. 35 to Rs. 150)	1,330		1,570		1,290		1,412	
	2	Demonstrators (at rates varying from Rs. 120 to Rs. 175) . .	3,400		3,170		3,160		3,122	
	2	Laboratory Assistant and Carpenter and mistry (at rates varying from Rs. 19½ to Rs. 60) . .	810		760		760		724	
		Boarding-house Establishment .	...		...		...		80	
	11	Servants (at rates varying from Rs. 8 to Rs. 18) . . .	1,930		1,910		1,930		1,848	
		Leave Salary	800		...		800		...	
			———	8,270	———	7,410	———	7,940	———	7,186
Allowances, Honoraria, etc.—		House-rent and other Allowances .	240		240		200		160	
		Compensation for dearness of food	200		...		200		...	
		Travelling allowance . .	500		500		1,000		192	
			———	940	———	740	———	1,400	———	352
Supplies and Services—		Library Books	400		400		400		236	
		Purchase and Repair of Furniture and Apparatus	6,300		1,400		1,400		960	
			———	6,700	———	1,800	———	1,800	———	1,196
Contingencies—		Service Postage and Telegram Charges . . .	120		120		100		95	
		Office expenses and Miscellaneous	1,500		1,200		1,200		1,101	
		Rent of Telephone Line . . .	350		350		350		367	
		Menial Charges	250		250		250		228	
		Grain Compensation Allowance to menials	30		...		30		...	
			———	2,250	———	1,920	———	1,930	———	1,791
		TOTAL UNIVERSITY .		61,960		50,630		56,250		47,840

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 31B.—EDUCATION.—Secondary.

	Existing Strength.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Budget Estimate, 1925-1926.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.
		Voted. SECONDARY SCHOOLS FOR BOYS AND GIRLS.								
Pay of officers—	2	Head Masters, 1 (200—400), 1 (300—600) + 1 allowance Rs. 100 per mensem.	13,200		11,780		12,980		11,299	
		Leave Salary	3,000		...		2,500		.	
		Duty allowance to Asstt. Surgeon .	...	16,200	...	11,780	...	15,480	308	11,607
Pay of Establishment—	70	Masters and Teachers (at rates varying from Rs. 30 to Rs. 250).	56,650		55,730		54,300		54,276	
	4	Mistresses (25—165) . . .	3,910		3,770		3,640		3,904	
	2	Clerks, etc. (at rates varying from Rs. 23 to Rs. 65).	750		480		750		476	
	15	Servants (11—15) . .	2,500		2,460		2,500		2,442	
	1	Boarding House Superintendent (Rs. 30).	360		420		360		360	
		Leave Salary	2,500		...		2,000		...	
				66,670		62,860		63,550		61,458
Allowances, Honoraria, etc.—		Allowances to teachers sent for training.	1,000		500		1,000		...	
		House-rent and other allowances .	800		300		300		...	
		Rewards	...		100		500		...	
		Compensation for dearness of food .	500		...		500		...	
		Travelling Allowances. .	500		380		480		19	
				2,800		1,280		2,780		19
Supplies and Services—		Prizes and Rewards . . .	600		...		...		420	
		Library Books and Maps, etc. .	600		800		800		818	
				1,200		800		800		1,238
Contingencies—		Purchase of type writers . .	2,000				...		...	
		Boarding House Contingencies .	570		310		450		282	
		Menial charges	2,570		1,800		2,210		1,706	
		Purchase and Repair of Furniture .	2,500		2,400		2,400		2,544	
		Service Postage and Telegram charges.	90		90		90		70	
		Office expenses and Miscellaneous .	2,550		3,000		2,300		2,250	
		Rents, Rates and Taxes . .	800		400		800		470	
		Grain Compensation Allowance of menials.	150		...		150		...	
		Provident Fund Charges . .	1,460		...		1,460		...	
				12,690		8,000		9,860		7,322
		TOTAL SECONDARY SCHOOLS, ETC.		99,560		84,720		92,470		81,644
Grants-in-aid, Contribution and Donation—		Direct Grant to Non-Government Secondary Schools . (Recurring) Grant-in-aid to Secondary Schools		37,000		23,600		24,000		22,308
		TOTAL SECONDARY		1,36,560		1,08,320		1,16,470		1,03,952

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 31C.—EDUCATION.—Primary.

	Existing strength.	*Voted.*	Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Budget Estimate, 1925-1926.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		PRIMARY SCHOOLS FOR BOYS AND GIRLS.								
Pay of Establishment—	123	Masters, Mistresses and Teachers (15—30)	36,690		38,060		35,630		40,991	
	1	Servant (15)	180		180		180		180	
		Leave Salary	2,500		...		2,500		...	
				39,370		38,240		38,310		41,171
Allowances, Honoraria, etc.—		Travelling allowance	240		240		240		93	
		Rewards	...		...		320		...	
		Compensation for dearness of food	2,000		...		1,500		...	
				2,240		240		2,060		93
Supplies and Services—		Library Books	320		320		320		266	
		Prizes and Rewards	320		...		...		316	
				640		320		320		582
Contingencies—		Office expenses and Miscellaneous	1,000		1,000		1,000		1,372	
		Menial charges	1,400		1,000		1,450		1,001	
		Grain Compensation Allowance to menials	250		...		100		...	
				2,650		2,000		2,550		2,373
		TOTAL PRIMARY SCHOOLS		44,900		40,800		43,240		44,219
Grant-in-aid, Contribution, Donation, etc.—		Direct Grants to Non-Government Primary Schools (Recurring) Grant-in-aid to Primary Schools		2,250		1,250		2,250		1,304
		TOTAL PRIMARY		47,150		42,050		45,490		45,523

DETAILED ACCOUNT No. 31D.—EDUCATION.—Special.

	Existing strength.	*Voted.*								
		SPECIAL SCHOOLS.								
Pay of Establishment—	45	Teachers (at rates varying from Rs. 12 to Rs. 275.)	12,300		10,970		12,200		12,676	
		Instructor of Physical Exercises	...		...		...		90	
	3	Servants (15)	540		540		540		540	
		Leave Salary	200		...		200		...	
		Allowance to supplies and services	240		240		...		195	
				13,280		11,750		12,940		13,501
Allowances, Honoraria, etc.—		House-rent and other allowances	...		...		240		18	
		Travelling Allowance	100		40		40		50	
		Compensation for dearness of food	200		...		200		...	
				300		40		480		68
Supplies and Services—		Library books and appliances		200		200		...		200
Contingencies—		Menial charges	700		700		700		732	
		Office expenses and Miscellaneous	500		700		700		657	
				1,200		1,400		1,400		1,389
		TOTAL SPECIAL SCHOOLS		14,980		13,390		14,820		15,158

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 31E.—EDUCATION.—General.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		INSPECTION.								
		Non-Voted.								
Pay of officers—		Superintendent—Moiety of salary .	...		...		...		...	4,611
		Voted.								
		Revision of arrangements for the Superintendence of Education .	6,240		...		...		...	
Pay of Establishment—	2	Deputy and Sub-Deputy Inspectors (100—200)	4,080		3,840		3,840		3,600	
	4	Clerks (35—75)	2,190		1,000		2,140		2,176	
	2	Servants (15)	360		360		360		367	
		Leave Salaries	1,000		...		600		...	
		Revision of pay of menial establishment	380		...		...		...	
Allowances, Honoraria, etc.—				14,250		5,200		6,940		6,143
		House-rent and other Allowances .	...		...		.			
		Travelling Allowances . . .	4,000		3,000		4,000		2,846	
		Compensation for dearness of provision	50		...		50		...	
				4,050		3,000		4,050		2,846
Supplies and Services—		Purchase and Repair of Tents .		250		250		250		...
Contingencies—		Tour Charges	300		100		800		...	
		Service Postage and Telegram Charges . . .	700		600		600		370	
		Office expenses and Miscellaneous .	1,000		500		500		321	
				2,000		1,200		1,900		691
		TOTAL INSPECTION		20,550		9,650		13,140		14,291
		Scholarships.								
In Arts Colleges			240		240		240		280	
In Professional College			720		720		720		120	
In Secondary Schools			5,050		3,050		5,050		4,530	
Scholarship to children of deceased and disabled soldiers . .			800		400		800		106	
In aided Girls' Schools			600		600		600		...	
				7,410		5,010		7,410		5,036
		Miscellaneous.								
Examination charges				...		...		3,000		2,778
Reimbursement to the U. P. Govt. of the cost of training students			6,640		...					
Grants of scholarships @ Rs. 50 per mensem			600		...					
Payment of extra contribution to the U. P. Govt. on behalf of students			1,000		...					
For rounding			60		...					
				8,300						
		TOTAL—GENERAL .	...	36,260		14,660		23,550		22,105

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

32.—MEDICAL.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-Voted. Rs.	Voted. Rs.	Non-Voted Rs.	Voted. Rs.	Non-Voted. Rs.	Voted. Rs.	Non-Voted. Rs.	Voted. Rs.
Medical Establishment	32A	25,800	19,840	27,680	18,120	26,400	19,050	34,603	16,520
Hospitals and Dispensaries	32B	...	78,460	...	24,650	...	25,870	...	27,677
Grants for Medical purposes	32C	...	800	...	800	...	800	...	800
Lunatic Asylum	32D	...	400	...	400	...	400	...	290
For rounding	...	+200	+500	+320	+30	—400	+880		
		26,000	1,00,000	28,000	44,000	26,000	47,000	34,603	45,287
TOTAL		126,000		72,000		73,000		79,890	

DETAILED ACCOUNT No. 32A.—MEDICAL—Medical Establishment.

	Existing strength.									
		DISTRICT MEDICAL OFFICERS.								
		Non-Voted.								
Pay of officers—	1	Civil Surgeon (1,850+D.A. 250) +Passage Pay (50)	25,800	25,800	27,680	27,680	26,400	26,400	34,603	34,603
		Voted								
	2	Assistant Surgeons (250 —450)	10,500	10,500	10,420	10,420	9,600	10,450	9,680	9,680
		(Revision of pay)	...		...		850		..	
		Revision of pay of menial Establishment	70		...		...		...	
Pay of Establishment—	4	Clerks (40—170)	4,400		4,070		3,740		4,007	
		Servants (11—17)	480		470		470		443	
	3	Leave Salaries	1,200	6,150	...	4,540	1,200	5,410	...	4,450
Allowances, Honoraria, etc.—		House-rent and other Allowances	410		410		410		120	
		Travelling Allowance	1,600	2,010	1,000	1,410	1,600	2,010	916	1,036
Contingencies—		Service Postage and Telegram charges	30		400		30		50	
		Rent of Telephone line	350		350		350		75	
		Office expenses and Miscellaneous	800	1,180	1,000	1,750	800	1,180	1,229	1,354
		TOTAL		45,640		45,800		45,450		51123

DETAILED ACCOUNT No. 32B.—MEDICAL—Hospitals and Dispensaries.

Pay of Establishment—	24	Sub-Assistant Surgeons, Compounders and Dressers (at rates varying from Rs. 18 to 100).	10,970		10,080		10,500		11,161	
	10	Servants (varying from 15 to 17)	1,890		1,890		1,890		1,991	
		Revision of pay of Sub-Assistant Surgeon	1,620	14,480	...	11,970	...	12,390	...	13,152
Allowances, Honoraria, etc.—		House-rent and other Allowances	360		360		360		559	
		Travelling Allowance	320		320		320		280	
		Compensation for dearness of food	800	1,480	...	680	800	1,480	...	839
Supplies and Services—		Cost of Medicines		12,000		11,500		11,500		12,817
Contingencies—		Service Postage and Telegram Charges	300		300		300		270	
		Office expenses and Miscellaneous	200	500	200	500	200	500	599	869
Grants-in-aid, etc.—		Grants-in aid for the construction of the New Victoria Hospl, Ajmer.		50,000		...		...		...
		TOTAL		78,460		24,650		25,870		27,677

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 32C.—MEDICAL.—Grants for Medical Purposes.

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Voted.								
GRANTS FOR MEDICAL PURPOSES.								
Grant-in-aid, contribution, donation :—								
Contribution to the Central Committee of the National Association for supplying female medical aid to the women of India—Countess of Dufferin Fund	—	800	—	800	—	800	—	800
TOTAL .		800		800		800		800

DETAILED ACCOUNT No. 32D.—MEDICAL—Lunatic Asylum.

	Voted.								
Contingencies—	Office expenses and miscellaneous .	—	400	—	400	—	400	—	290
	TOTAL .		400		400		400		290

33.—PUBLIC HEALTH.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		PUBLIC HEALTH ESTABLISHMENT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Voted.								
Pay of Establishment—	1	Indian Superintendent (50) .	600		600		600		536	
	10	Vaccinators (10—14) . . .	1,390		1,330		1,370		1,301	
		Revision of pay	1,740	3,730	...	1,930	...	1,970	...	1,837
Allowances, Honoraria, etc.—		Travelling Allowance . . .	190		190		190		144	
		House rent and other allowances .	180	370	180	370	180	370	...	144
Contingencies—		Office expenses and miscellaneous .	—	200	—	200	—	200	—	231
		For rounding .		+700		+500		+460		
		TOTAL .		5,000		3,000		3,000		2,212

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

34.—AGRICULTURE.

Voted.	Detailed Account No.	Budget Estimate, 1925-1926. Non-Voted.	Budget Estimate, 1925-1926. Voted.	Revised Estimate, 1924-1925. Non-Voted.	Revised Estimate, 1924-1925. Voted.	Budget Estimate, 1924-1925. Non-Voted.	Budget Estimate, 1924-1925. Voted.	Accounts, 1923-1924. Non-Voted	Accounts, 1923-1924. Voted.
Agriculture	34A	...	450	...	450	.	450	...	450
Veterinary charges	34B	750	800	750	800	750	800	173	503
Co-operative Credit	34C	...	30,570	...	24,230	...	27,040	...	24,657
For rounding		+250	—820	+250	+520	+250	—290	...	...
TOTAL		1,000	31,000	1,000	26 000	1,0 00	28,000	173	25,610
		32,000		27,000		29,000		25,783	

DETAILED ACCOUNT No. 34A.—AGRICULTURE—Agriculture.

Voted.	Budget Estimate, 1925-26. Rs.	Budget Estimate, 1925-26. Rs.	Revised Estimate, 1924-25. Rs.	Revised Estimate, 1924-25. Rs.	Budget Estimate, 1924-25. Rs.	Budget Estimate, 1924-25. Rs.	Accounts, 1923-24. Rs.	Accounts, 1923-24. Rs.
Public exhibition and fairs—								
Contribution to the Pushkar Fair	450		450		450		450	
TOTAL		450		450		450		450

DETAILED ACCOUNT No. 34B.—AGRICULTURE—Veterinary charges.

	Non-Voted.	Budget Estimate, 1925-26. Rs.	Budget Estimate, 1925-26. Rs.	Revised Estimate, 1924-25. Rs.	Revised Estimate, 1924-25. Rs.	Budget Estimate, 1924-25. Rs.	Budget Estimate, 1924-25. Rs.	Accounts, 1923-24. Rs.	Accounts, 1923-24. Rs.
Pay of Officers—	Portion of salary of Superintendent		750		750		750		173
	Voted								
Allowances, etc.—	Travelling Allowance		800		800		800		503
	TOTAL		1,550		1,550		1,550		676

DETAILED ACCOUNT No. 34C.—AGRICULTURE—Co-operative Credit.

	Existing Strength.	*Voted.* Co-operative Credit Society—	Budget Estimate, 1925-1926. Rs.	Budget Estimate, 1925-1926. Rs.	Revised Estimate, 1924-1925. Rs.	Revised Estimate, 1924-1925. Rs.	Budget Estimate, 1924-1925. Rs.	Budget Estimate, 1924-1925. Rs.	Accounts, 1923-1924. Rs.	Accounts, 1923-1924. Rs.
Pay of officers—	1	Extra Assistant Commissioner (300—500).	5,850		5,310		5,350		6,353	
		Leave Salaries	600	6,450	...	5,310	400	5,750	...	6,353
Pay of Establishment—	10	Inspectors, clerks, etc. (at rates varying from Rs. 35 to Rs. 150).	11,160		9,830		9,270		8,803	
		Revision of pay of ministerial establishment.	500							
	7	servants (11—13)	960		940		920		830	
		Revision of pay of menial establishment.	250							
		Leave salaries	1,000	13,870	...	10,770	1,000	11,190	...	9,633
Allowances, Honoraria, etc.—		Travelling allowance	4,000		4,500		4,800		3,510	
		Grain Compensation Allowance	100	4,100	...	4,500	150	4,950	...	3,510
Supplies and Services, etc.—		Purchase of books		150		150		150		11
Contingencies		Service Postage and Telegram Charges	...		...		...		451	
		Office expenses and Miscellaneous	3,000	3,000	1,500	1,500	3,000	3,000	2,699	3,150
Grants-in-aid, etc.—		Grants towards salary fund of Girdowars		2,000		2,000		2,000		2,000
		Grants towards Non-Agricultural Societies.		1,000		...		...		...
		TOTAL		30,570		24,230		27,040		24,657

AJMER AND MERWARA DISTRICT—EXPENDITURE—*contd.*

37.—MISCELLANEOUS DEPARTMENTS.

Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Registrar of Joint Stock Companies— 1 clerk (60—75) =900 and Leave salary (400)	1,300	810	1,300	789
Revision of pay	120	...	...	...
For rounding	—420	+190	—300	...
TOTAL	1,000	1,000	1,000	789

38.—CURRENCY.

Voted.	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
	Rs.	Rs.	Rs.	Rs.
CHARGES FOR REMITTANCE OF TREASURE	35,000	35,000	35,000	34,001

44.—TERRITORIAL AND POLITICAL PENSIONS.

Non-voted.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Territorial and Political Pensions—								
Other Pensioners—								
Nagpur Pensions	300		300		300		300	
Miscellaneous	150		150		150		291	
For rounding	—450		—450		—450		...	
TOTAL		...		...		...		591

AJMER AND MERWARA DISTRICT—EXPENDITURE—*concld.*

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Non-Voted.				
Superannuation and Retired Allowances	...	5,510	...	...
Voted.				
Superannuation and Retired Allowances	1,45,000	1,25,300	1,23,300	1,27,647
Superannuation and Retired Allowances of officers of the Posts, Telegraph and Ry. Departments.	...	...	70,000	...
Compassionate Allowances	...	200	600	354
Gratuities	1,000	1,000	700	1,712
Commutation of Pensions	...	...	...	641
Commutation of Pensions in the Posts, Telegraph and the Ry. Departments.	...	...	10,000	...
For rounding	...	...	—600	
Pension of Bengal Civil Fund	...	—10	...	...
TOTAL	1,46,000	1,32,000	2,04,000	1,30,354

46.—STATIONERY AND PRINTING.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.	Rs.	Rs.	Rs.	Rs.
Printing at Private Presses—				
Contingencies :— Miscellaneous printing charges—	7,000	7,000	12,000	5,665

47.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.	Rs.	Rs.	Rs.	Rs.
Donations for Charitable Purposes	100	100	100	86
Petty Establishment	500	500	500	253
Revision of pay of menial establishment	60	...	...	...
Rewards for Destruction of Wild Animals	200	200	200	57
Contributions— Contribution to the Ajmer Dt. Board	15,000	15,000	15,000	15,000
Works— Maintenance of Buildings and Roads, etc.	180	...	15,180	10,936
Charges on account of European Vagrants	50	50	50	...
Miscellaneous compensations— Compensation to Rao of Junian for Mapa and Bhoomkikree	820	820	820	816
Irrecoverable temporary loans written off	...	...	...	4,369
For rounding	+90	+330	+150	...
TOTAL	17,000	17,000	32,000	31,517

ANDAMANS AND NICOBAR ISLANDS.

Abstract of Revenue and Receipts and of the Expenditure of the Andamans and Nicobar Islands for the year 1925-1926.

Major Heads.	Budget Estimate 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
REVENUE AND RECEIPTS.	Rs.	Rs.	Rs.	Rs.
II.—Taxes on Income	16,000	16,000	16,000	15,384
V.—Land Revenue	43,000	43,000	42,000	41,351
VI.—Excise	6,000	7,000	6,000	8,824
VII.—Stamps	5,000	5,000	4,000	4,780
VIII.—Forest	17,76,000	5,55,000	11,81,000	6,11,382
XVI.—Interest	3,000	2,000	1,000	784
XVIII.—Jails and Convict Settlements	4,10,000	4,00,000	6,68,000	5,78,184
Total Revenue and Receipts	22,89,000	10,28,000	19,18,000	12,60,689

Major Heads.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7. Stamps	...	..	...		...	...	.	226
8. Forest	32,000	14,24,000	17,000	8,99,000	18,000	11,60,000	18,357	8,81,271
25. Jails and Convict Settlements	1,39,000	27,39,000	1,51,000	25,96,000	1,39,000	27,99,000	1,51,240	26,01,784
45. Superannuation Allowances and Pensions	...	...	...	6,000	...	3,000	...	4,154
47. Miscellaneous—(Irrecoverable temporary loans written off)	...	..	...	...	...	...	...	75
Total	1,71,000	41,63,000	1,68,000	35,01,000	1,57,000	39,62,000	1,69,597	34,87,510
EXPENDITURE SHOWN IN OTHER DEMANDS								
Interest on ordinary Debt	4,000	...	4,000	..	4,000	...	6,894	...
Civil works	...	1,43,000	...	2,25,000	...	1,41,000	...	62,622
Superannuation Allowances and Pensions	...	9,000	...	...	...		...	...
Total	4,000	1,52,000	4,000	2,25,000	4,000	1,41,000	6,894	62,622
Grand Total	1,75,000	43,15,000	1,72,010	37,26,000	1,61,000	41,03,000	1,76,491	35,50,132
	41,90,000		38,98,000		42,64,000		37,26,623	

II.—TAXES ON INCOME.

INCOME-TAX.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Deductions by Government from salaries and pensions	14,500		14,000		14,240		13,481	
Other items	2,000		1,500		2,000		1,903	
For rounding	—500		+500		—240		...	
TOTAL		16,000		16,000		16,000		15,384

V.—LAND REVENUE.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Ordinary Revenue—Fixed collections		20,800	23,000	20,230	21,036
Moturpha (House Tax) Collections		980	1,000	1,000	948
Miscellaneous	VA	20,900	19,000	20,900	19,367
For rounding		+320	...	—130	...
TOTAL		43,000	43,000	42,000	41,351

ANDAMANS AND NICOBAR ISLANDS—REVENUE AND RECEIPTS.

Detailed Account No. VA.—Land Revenue—Miscellaneous.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Miscellaneous—	Rs.	Rs.	Rs.	Rs.
Birds' nest contract	3,000	2,500	3,000	1,085
Cattle grazing fees	7,800	7,500	7,800	8,117
Other items	10,100	9,000	10,100	10,165
Total	20,900	19,000	20,900	19,367

VI.—EXCISE.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
License and Distillery Fees and Duties for the sale of Liquors and Drugs	VI-A	6,400	7,000	6,000	8,824
For rounding		—400	...	...	..
Total		6,000	7,000	6,000	8,824

Detailed Account No. VIA—Excise—License and Distillery, etc.

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Country spirits—								
Liquor License fees	4,000		4,000		3,000		4,182	
Toddy Revenue—								
Rent of Toddy Trees	2,400		3,000		3,000		4,642	
Total		6,400		7,000		6,000		8,824

VII.—STAMPS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Non-Judicial.				
Sale of Stamps—	Rs.	Rs.	Rs.	Rs.
Other Non-Judicial Stamps	400	300	200	488
Deduct—Refunds	...	...	...	—24
Judicial.				
Sale of Stamps	4,100	4,600	3,600	4,358
Deduct—Refunds	...	—50	...	—42
For rounding	500	+150	+200	...
Total	5,000	5,000	4,000	4,780

ANDAMANS AND NICOBAR ISLANDS—REVENUE AND RECEIPTS—*contd.*

VIII.—FOREST.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Summary—				
North and Middle Andamans	...	5,000	1,000	...
South Andamans	17,76,000	5,50,000	11,80,000	6,11,382
TOTAL .	17,76,000	5,55,000	11,81,000	6,11,382
North and Middle Andamans Division.				
V.—Miscellaneous :—				
Other sources	...	5,000	1,000	...
TOTAL .	...	5,000	1,000	...

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
SOUTH ANDAMANS.					
I.—Timber and other produce removed from the forest by Government Agency . . .	VIII-A	17,75,220	5,47,800	11,63,600	5,91,749
II.—Timber and other produce removed from the forest by consumers or purchasers . .	VIII-B	500	200	2,400	1,815
V.—Miscellaneous	VIII-C	...	2,000	14,000	17,818
For rounding .		+280	...	...	...
TOTAL .		17,76,000	5,50,000	11,80,000	6,11,382

DETAILED ACCOUNT No. VIII A.—FOREST (I) TIMBER, ETC., REMOVED BY GOVERNMENT AGENCY.

(*a*) Timber	17,50,000	5,19,500	11,22,100	5,57,329
(*b*) Firewood and charcoal	25,000	28,000	36,000	34,222
(*c*) Bamboos	20	100	500	6
(*d*) Grass and other minor produce	200	200	5,000	192
TOTAL .	17,75,220	5,47,800	11,63,600	5,91,749

ANDAMANS AND NICOBAR ISLANDS—REVENUE AND RECEIPTS—*concld.*

Detailed Account No. VIIIB.—Forest (II) Timber, etc., removed by Consumers or Purchasers.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
(*a*) Timber	100	100	2,000	1,511
(*b*) Firewood and charcoal	100	50	100	80
(*c*) Bamboos	100	20	100	65
(*d*) Other minor produce	200	30	200	129
Total	500	200	2,400	1,815

Detailed Account No. VIIIC.—Forest (V) Miscellaneous.

(*c*) Other sources	...	2,000	14,000	17,818
Total	...	2,000	14,000	17,818

XVI.—INTEREST.

Interest on Loans and Advances by the Central Government :— On Advances to Cultivators	3,000	2,000	1,000	784
Total	3,000	2,000	1,000	784

XVIII.—Jails and Convict Settlements.

Convict Receipts at the Andamans and Nicobar Islands.				
Jail Manufactures	12,000	12,000	16,000	12,587
Sale of Produce	880	1,000	2,280	4,233
Hire of Convicts	24,000	24,000	68,700	54,499
Sale of Stores	1,63,000	1,60,000	1,92,430	1,89,059
Sale-proceeds of unclaimed and intestate properties	1,400	1,400	1,490	1,937
Recoveries from Indian States for their prisoners in the Andamans and Nicobar Islands	5,400	6,000	6,200	16,267
Civil Veterinary Receipts	1,530	1,500	1,250	1,478
Miscellaneous	82,130	84,000	79,210	85,142
Receipts in connection with Mail Steamer S. S. "Maharaja" :—				
Government Passages and freights	1,50,000	1,10,000	3,00,000	2,12,959
Recoveries of Service payments	...	400	...	...
Deduct—Refunds	...	...	...	28
For rounding	—340	—300	+440	—5
Total	4,40,000	4,00,000	6,68,000	5,78,184

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE.

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
7. STAMPS.								
Voted.								
NON-JUDICIAL.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Discount on sale of Stamps	...	300	...	300	...	200	...	226
Establishment and other charges payable to etc.— Amount payable to the Burma Government on account of cost of stamps supplied from the Rangoon Stamp depot	...	...	...	...	...	30	...	...
For rounding	...	—300	...	—300	...	—230	...	...
Total	...	...	..	...	...	...	...	226
8. FOREST.								
A—Conservancy and works.								
Voted.								
North and Middle Andamans	...	4,41,850	...	3,19,700	...	4,86,800	...	3,23,403
South Andamans	...	10,47,400	...	4,64,000	...	5,50,500	...	1,52,661
For rounding	...	—250	...	+300	...	—300	...	...
TOTAL A—CONSERVANCY	...	14,89,000	...	7,84,000	...	10,37,000	...	7,76,064
B—Establishment.								
North and Middle Andamans	1,200	46,660		33,740	...	51,030	...	44,118
South Andamans	30,300	88,550	16,640	81,200	17,400	72,300	18,357	61,089
For rounding	+500	—210	+360	+60	+600	—330	...	...
TOTAL B—ESTABLISHMENT	32,000	1,35,000	17,000	1,15,000	18,000	1,23,000	18,357	1,05,207
Deduct—Probable savings	...	—2,00,000	...	...			..	...
	32,000	14,24,000	17,000	8,99,000	18,000	11,60,000	18,357	8,81,271
TOTAL 8—FOREST	14,56,000		9,16,000		11,78,000		8,99,628	

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
North and Middle Andamans.								
Voted.								
A—CONSERVANCY AND WORKS.								
I.—Timber and other produce removed from the Forest by Government Agency—								
(a) Timber	1,92,050		1,61,000		3,50,600		1,68,732	
Pay of wireless operator	2,400		...		...		...	
(b) Firewood and charcoal	..		...		...		2,814	
		1,94,450		1,61,000		3,50,600		1,71,546
VI.—Live Stock, Stores, Tools and Plant—								
Purchase, Feed and Keep of Cattle	70,900		23,000		31,100		16,568	
Purchase of Stores, Tools and Plant	40,000		21,000		21,200		18,124	
Purchase and installation of a wireless set in Benington	20,000		...		..		...	
		1,30,900		44,000		52,300		34,692
VII.—Communications and buildings—								
Roads and Bridges	3,500		3,000		7,000		3,431	
Buildings	36,000		32,000		24,600		17,060	
Other Works	10,000		20,000		10,000		13,755	
		49,500		55,000		41,600		64,246
VIII.—Organisation, improvement and extension of Forests—								
Surveys	20,000		2,500		3,000		1	
Sowing and Planting	1,000		1,000		1,000		...	
Other Works	35,000		41,500		26,300		45,726	
		56,000		45,000		30,300		45,727
IX.—Miscellaneous—Other charges		11,000		14,700		12,000		7,192
TOTAL		4,41,850		3,19,700		4,86,800		3,23,403

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd.*

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		8. FOREST—*contd.*								
		North and Middle Andamans Division—*contd.*								
		B.—ESTABLISHMENTS.								
		Non-voted.								
Pay of Officers—		Special pay of Chief Forest Officer .	—	1,200	—	...	—	...	—	...
		Voted.								
	1	Deputy Conservator (725—1,350) .					12,980			
		Personal Pay (100) and Special Pay (150) . . .								
	1	Extra Assistant Conservator (300—800)					6,000			
	1	Exploitation officer (160—750) .					4,710			
Pay of Establishments—			—	19,810	—	13,000	—	23,690	—	18,590
	20	Subordinate, Depôt and Forest Establishment (at rates varying from Rs. 15 to 150)	13,860		9,000		13,900		12,187	
	11	Clerks, etc. (at rates varying from Rs. 15 to Rs. 100) . . .	4,480		5,100		6,000		6,345	
			—	18,340	—	14,100	—	19,900	—	18,532
Allowances, etc.—		Deputation and Special Allowances	2,520		3,000		1,340		1,812	
		Travelling Allowance to Officers .	2,160		2,350		2,900		1,945	
		Travelling Allowance to Establishment	1,800		750		1,100		1,268	
			—	6,480	—	6,100	—	5,340	—	5,025
Contingencies—		Stationery charges . . .	100		100		200		50	
		Service Postage and Telegram charges	400		100		400		100	
		Office expenses and miscellaneous .	1,500		250		1,500		1,821	
			—	2,000	—	450	—	2,100	—	1,971
		TOTAL B—ESTABLISHMENTS .		47,860		33,740		51,030		44,118

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd.*

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
8.—FOREST—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
South Andamans Division.								
Voted.								
A.—CONSERVANCY AND WORKS.								
I.—Timber and other produce removed from the Forest by Government Agency—								
Timber	7,48,000		3,54,000		4,62,500		3,70,017	
Firewood and Charcoal	19,500		13,000		19,500		10,652	
Bamboos	300		100		300		47	
Grass and other minor produce	500		100		500		87	
		7,68,300		3,67,200		4,82,800		3,80,803
II.—Timber and other produce removed from the Forests by Consumers or purchasers.		800		600		800		667
VI.—Live Stock, Tools and Plant—								
Band saw for Calcutta yd. of Messrs. Martin & Co.	15,000		...		...		...	
Purchase, Feed and Keep of Cattle	31,600		18,100		9,200		10,702	
Purchase of Stores, Tools and Plant	1,00,000		65,500		20,000		53,889	
Band, saw Plant with leg carriage to replace existing circular saw yack bench in Chatham mill.	1,00,000	2,46,800		83,600		29,200		64,591
VII.—Communications and Buildings—								
Roads and Bridges	1,000		600		3,000		171	
Buildings	10,000		500		6,000		...	
Other works	2,500		500		5,000		...	
		13,500		1,600		14,000		171
VIII.—Organisation, improvement and extension of Forests—								
Surveys	500		...		3,000		...	
Sowing and Planting	5,000		3,000		8,200		2,941	
Other works	1,000		1,000		1,000		...	
		6,500		4,000		12,200		2,941
IX.—Miscellaneous—								
Other charges	11,500		7,000		11,500		2,913	
Grain compensation allowance	...	...	...	...	...	...	575	
		11,500		7,000		11,500		3,488
TOTAL		10,47,400		4,64,000		5,50,500		4,52,661

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd.*

	Existing strength.		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25		Accounts, 1923-24.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		8.—FOREST—*concld.*								
		South Andamans Division—(*contd.*)								
		B.—ESTABLISHMENTS.								
		Non-voted.								
Pay of Officers—	1	Chief Forest Officer (725—1,600) + O. S. P. (150—250) + Special Pay (200)		30,300		16,640		17,400		18,357
		Voted.								
	1	Exploitation Officer (200—500) + Special Pay (80) . . .					2,000			
	1	Deputy Conservator (725—1,350) + Personal Pay (100) + Special Pay (150)					9,000			
	1	Extra Assistant Conservator (300—800) + Special Pay (80) .					6,000			
				20,480		31,850		17,900		16,325
Pay of Establishments—	32	Subordinate, Depôt and Forest Establishment (at rates varying from Rs. 40 to Rs. 250) . .	35,200		26,000		30,500		22,199	
	19	Clerks, etc. (at rates varying from Rs. 25 to Rs. 500) . . .	22,210		13,000		12,400		13,263	
				57,410		39,000		42,900		35,462
Allowances, Honoraria, etc.—		Deputation and Special Allowance	1,060		1,500		4,000		1,311	
		Travelling Allowances to officers .	4,000		4,000		3,000		3,563	
		Do. do. to Establishments	1,950		1,800		2,100		1,733	
				7,010		7,300		9,100		6,607
Contingencies—		Stationery charges . . .	400		100		100		52	
		Rents, Rates and Taxes . .	950		950		600		250	
		Service postage and Telegram charges	1,500		1,500		900		1,442	
		Office expenses and miscellaneous .	800		500		800		951	
				3,650		3,050		2,400		2,695
		TOTAL—B.—ESTABLISHMENTS .		1,18,850		97,840		89,700		79,446

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd.*

	Existing strength.		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		19.—INTEREST ON ORDINARY DEBT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Non-voted.								
		Interest on 5½ per cent. of 1922	...		50		...		...	
		Interest on 3 per cent loan of 1896-97	700		700		..		507	
		Interest on 6 per cent. Bonds, 1926	...		...		300		...	
		Ditto 1930	200		200		120		180	
		Ditto 1931	2,600		2,600		3,350		4,920	
		Ditto 1932	200		200		120		666	
		Ditto 1927	200		200		110		27	
		Interest on 5½ per cent. 1925	...		10		10		6	
		Ditto 1928	...		20		30		28	
		Ditto 1921	...		...		...		11	
		Ditto 1920	..		..		..		550	
		Interest on 3½ per cent. 1854-55	100		100		40		...	
		Ditto 1865	...		...		70		...	
		For rounding	...		—80		—150		...	
		TOTAL		4,000		4,000		4,000		6,894
		25.—JAILS AND CONVICT SETTLEMENTS.								
		Convict charges at the Andamans and Nicobar Islands.								
		Non-voted.								
Pay of Officers—	1	Chief Commissioner (3,000) +50 Passage Pay	36,600		36,000		36,000		42,878	
	3	Deputy and Assistant Commissioners (1,000—1,950)	44,430		47,970		38,400		33,848	
		Medical Superintendent	1,800		1,800		...		1,582	
		Revision of pay of superior civil service			1,950				...	
				82,830		87,720		74,400		78,308
		Voted.								
	1	Revenue Assistant Commissioner (550—580) + Special pay Rs 300	7,200		6,990		6,540		6,989	
	1	Assistant Commissioner (400—550)	5,730		6,530		14,520		19,884	
	1	Personal Asst. to Chief Commissioner	600		7,200		7,200		7,347	
		Leave salary	7,200		...		3,000		...	
				20,730		20,720		31,260		34,220
		TOTAL		1,03,560		1,08,440		1,05,660		1,12,528
		OFFICE ESTABLISHMENT.								
Pay of Establishment—	56	Clerks (at rates varying from Rs. 30 to Rs. 300) + allowances	54,600		62,000		54,000		58,962	
	6	Patwaris (30—170) + War Bonus	4,520		3,000		9,370		2,345	
		Compositors	1,010		1,000		1,010		987	
		Nicobar Agency Establishment	1,800				2,700			
	1	Band Master (20)	240				240			
	6	Servants (at rates varying from Rs. 5 to Rs. 20)	1,190		420		1,430		420	
		Temporary kanungo	...		2,000		1,200		1,300	
		Leave salary	7,500		...		5,700		..	
		Temporary Establishment	...		5,500		...		1,300	
				70,290		73,920		75,680		65,314
Allowances, Honoraria, etc.—		Travelling Allowances		5,460		5,000		5,160		4,171
Contingencies—		Office expenses and Miscellaneous		3,000		2,500		3,010		992
Grant-in-aid, Contribution, etc.—		Educational and Medical Contributions		7,600		7,600		7,600		4,046
		TOTAL		86,350		89,020		91,450		74,523
		Carried over		1,89,910		1,97,460		1,97,110		1,87,051

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd.*

	Existing strength.		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		25.—JAILS AND CONVICT SETTLEMENTS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward		1,89,910		1,97,460		1,97,110		1,87,051
		Medical Establishment.								
		Non-voted.								
Pay of Officers—	1	Senior Medical Officer (1,950)+S. P. (100)+P. P. (50) for two months, (850)+S. P. (300)+P. P. (50) for ten months	16,200		23,270		24,600		25,776	
		Medical Superintendent and Executive and Medical charge allowance	...	16,200	...	23,270	1,800	26,400	...	25,776
		Voted.								
Pay of Officers—		Medical Superintendent and Executive and Medical charge allowance	1,800		1,950		1,800		...	
	3	Junior Medical Officers (750—900)	29,460	31,260	30,720	32,670	29,460	31,260	28,789	28,78
Pay of Establishment—	10	Sub-Assistant Surgeons (at rates varying from Rs. 165 to Rs. 190)	20,400		23,400		23,800		23,200	
	1	Nurse (100—120)	1,430		1,400		1,370		1,568	
		Leave salary	2,000	23,830	...	24,800	2,000	27,170	...	24,768
Allowances, Honoraria, etc.—		House-rent and other allowances	1,540		1,000		1,540		612	
		Travelling Allowance	1,600		1,000		1,600		947	
		X-ray allowance to Sub-Assistant Surgeon	180		...		180		...	
		Bamboo Flat Hospital Allowance	360	3,620	...	2,000	200	3,620	...	1,559
Contingencies—		Office Expenses and Miscellaneous		770		760		770		762
		TOTAL		75,680		83,500		89,220		81,654
		Veterinary Establishment.								
Pay of Establishment—	2	Veterinary Assistants (at rates varying from Rs. 75 to Rs. 150)	2,920		2,900		2,850		2,796	
Allowances, etc.—		Travelling Allowance	320		350		320		295	
Contingencies—		Office Expenses and Miscellaneous	850		750		850		673	
		TOTAL		4,090		4,000		4,020		3,764
		Ecclesiastical Establishment.								
		Non-voted.								
Pay of Officers—		Chaplain		...		...		...		850
		Voted.								
Pay of Establishment—		Clerk		...		...		...		12
Allowances, etc.—		Travelling Allowance		...		...		800		...
		TOTAL		...		...		800		862
		Carried over		2,69,680		2,84,960		2,91,150		2,73,331

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd.*

	Existing strength.		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		25.—JAILS AND CONVICT SETTLEMENTS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward	———	2,69,680	———	3,84,960	———	2,91,150	———	2,73,331
		Commissariat Establishment.								
		Non-voted								
Pay of Officers—	1	Commissariat Officer	———	15,000	———	15,000	———	13,200	———	21,809
		Voted.								
Pay of Establishment—	1	Storekeeper (150—175)	2,100		2,100		1,960		2,053	
		Leave Salary	...		...		500		...	
	7	Servants (at rates varying from Rs. 10 to Rs. 25)	1,350		1,700		2,640		1,495	
	2	Bakers, etc. (at rates varying from Rs. 10 to Rs. 30)	700							
			———	4,150	———	3,800	———	5,100	———	3,548
Allowances, etc.—		Travelling allowance	———	640	———	1,000	———	640	———	—1,057
Contingencies—		Office expenses and Miscellaneous	———	450	———	300	———	450	———	253
		TOTAL		20,240		20,100		19,390		24,553
		Treasury Establishment.								
		Voted.								
Pay of Officers—		Treasury officers' Charge allowance for Treasury work	———	600	———	1,200	———	600	———	326
Pay of Establishment—	2	Accountants, Treasurer, etc., at rates varying from Rs. 25 to Rs. 100 and allowances	1,610		1,500		1,600		2,187	
		Leave salary	200		...		380		...	
			———	1,810	———	1,500	———	1,980	———	2,187
Contingencies—		Office expenses and Miscellaneous	———	360	———	300	———	360	———	360
		TOTAL		2,770		3,000		2,940		2,873
		Marine Establishment.								
		Non-voted.								
Pay of Officers—	1	Engineer and Harbour Master (650 + L. A. 100)	———	9,000	———	9,000	———	9,000	———	9,000
		Voted.								
Pay of Establishment—	46	Foreman Engineer, Carpenter, Drivers, etc. (at rates varying from Rs. 29 to Rs. 400) and allowances	41,580		37,000		33,400		38,681	
		Temporary Establishment	2,000		1,700		2,000		1,651	
		Leave salary	2,000		...		480		...	
			———	45,580	———	38,700	———	35,880	———	40,332
Allowances, etc.—		Travelling Allowance	———	280	———	200	———	280	———	345
Contingencies—		Office expenses and Miscellaneous	———	590	———	400	———	590	———	350
		TOTAL		55,450		48,300		45,750		50,027
		Carried over		3,48,140		3,56,360		3,59,230		3,50,784

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd.*

	Existing strength.		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		25.—JAILS AND CONVICT SETTLEMENTS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward		3,48,140		3,56,360		3,59,230		3,50,784
		Private Workshop Establishment.								
		Voted.								
Pay of Establishment—		Manager and Clerk		...				...		1,227
		TOTAL		...				...		1,227
		Police Establishment.								
		Non-voted.								
Pay of Officers—	1	Commandant and District Superintendent (1,300—1,400)		16,300		15,600		15,600		15,600
		Voted.								
	1	Deputy Superintendent (400—500)		6,000		5,970		4,800		5,727
Pay of Establishment—	3	Inspector and Sub-Inspectors	7,350		7,530		5,220		7,239	
	612	Subadars, Jemadars, Havildars, Sepoys (varying from 14 to 200)	1,71,360		1,68,000		1,26,890		1,61,657	
		Village Police	6,000		5,300		5,400		351	
	13	Crews (10)	1,560		1,500		1,560		..	
		Leave salary	6,970		...		9,000		5,564	
		Temporary Establishment	..		...		...			
				1,93,240		1,82,330		1,48,070		1,74,811
Allowances, etc.—		House-rent and other Allowances	4,150		4,000		47,960		4,149	
		Travelling Allowances	4,800	8,950	5,000	9,000	4,800	52,760	9,116	13,265
Supplies and services.		Rations		42,000		41,000		...		41,285
Contingencies—Amount recoverable from other Governments or Departments—		Office Expenses and Miscellaneous		4,050		1,000		43,680		2,283
		Deduct—Recoveries from Forest Department		—3,580		—3,500		—4,910		—5,394
		TOTAL		2,66,960		2,54,400		2,60,000		2,47,577
		Carried over		6,15,100		6,10,760		6,19,230		5,99,588

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd.*

	Existing strength.	25.—JAILS AND CONVICT SETTLEMENTS—*contd*	Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward		6,15,100		6,10,760		6,19,230		5,99,588
		Jail Establishment.								
Pay of Establishment—	16	Jailors, Assistant Jailors, etc., (at rates varying from Rs. 100 to Rs. 400)	42,440		41,000		39,870		37,934	
	20	Warders (at rates varying from Rs. 15 to Rs. 75)	8,290		7,600		8,120		7,352	
	1	Female Warder (Temporary)	3,370		200		450		...	
		Leave salary	230		...		2,840		...	
		Temporary Establishment (Officer on special duty and his establishment)	...	54,330	...	48,800	...	51,280	225	45,511
Allowances, etc.—		Travelling and other Allowances		3,190		3,000		2,890		3,093
Contingencies—		Office expenses and Miscellaneous		...		...		1,000		...
		TOTAL		57,520		51,800		55,170		48,604
		Registration Establishment.								
Pay of Establishment—	1	Clerk (30)	360		330		240		268	
		Leave salary	90	450	...	330	40	280	...	268
		TOTAL		450		330		280		268
		Education Establishment.								
Pay of Establishment—	17	Masters, Mistresses and Teachers (at rates varying from Rs. 25 to Rs. 250)	16,620		15,000		15,980		13,695	
		Temporary Establishment	6,000		6,000		5,470		5,124	
		Leave salary	830		...		...		...	
				23,450		21,000		21,450		18,819
Allowances, etc.—		Travelling Allowance	260		200		260		115	
		House-rent and other allowances	270	530	250	450	270	530	30	145
Supplies and Services—		Scholarships	1,380		400		900		50	
		Equipment and furniture	500	1,880	500	900	500	1,400	1,000	1,050
Contingencies—		Purchase of Books	500		750		500		889	
		Office Expenses and Miscellaneous	1,400	1,900	1,400	2,150	1,400	1,900	1,700	2,589
		TOTAL		27,760		24,500		25,280		22,603
		Carried over		7,00,830		6,87,390		6,99,960		6,71,063

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*contd.*

		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
	25.—JAILS AND CONVICT SETTLEMENTS—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		7,00,830		6,87,390		6,99,960		6,71,063
	Voted.								
Supplies and Services—	Subsistence Money to convicts		2,00,000		1,45,000		1,20,000		1,02,645
	Fees of witnesses attending Criminal Courts		500		...		500		...
	Passages for Self-Supporters and Convict families		5,000		5,000		5,000		2,805
	Commissariat Supplies.								
	Live-stock	50,000		40,000		35,400		56,699	
	Provisions	4,90,000		4,90,000		5,50,000		5,63,091	
	Forage for Horses, Elephants, Cattle, etc.	70,000		1,00,000				1,15,619	
	Oil for Lighting	28,000		25,000		1,50,000		23,724	
	Miscellaneous Stores and Supplies	45,000		30,000				27,283	
			6,83,000		6,85,000		7,35,400		7,86,416
	Deduct—Value of stores sold		—65,000		—68,000		—68,000		—72,932
	TOTAL		6,18,000		6,17,000		6,67,400		7,13,484
	Medical Supplies.								
	Purchase of Medicines and Medical Stores	20,000		20,000		20,000		18,526	
	Hospital Clothing	3,000		..		...		...	
	Hospital Sick Fund	1,000		500		1,000		..	
	Maintenance of European Hospital	1,500		1,500		1,500		1,077	
	TOTAL		25,500		22,000		22,500		19,603
	Marine Supplies								
	Purchase of Marine and other stores	50,000		28,000		50,000		19,123	
	Purchase of Coal	80,000		45,000		80,000		35,258	
	Maintenance charges of fire pumps	1,500		1,000		1,500		1,500	
	Maintenance of Shipwrecked crews	200		...		200		...	
			1,31,700		74,000		1,31,700		55,881
	Deduct—Value of coal supplied to R.I.M. vessel		—44,000		—44,000		—44,000		—37,207
	TOTAL		87,700		30,000		87,700		18,674
	Ordnance Supplies.								
	Purchase of Ordnance stores		4,240		4,000		4,240		—5,444
	Clothing.								
	Clothing for Convicts, Police, etc.		55,000		68,000		67,540		63,564
	Deduct—Recoveries from the Forest Department		—370		—1,000		—1,080		—1,560
	TOTAL		54,630		67,000		66,460		62,004
	Forest Supplies.								
	Value of Timber supplied	13,570		13,000		17,700		10,518	
	Firewood, Canes, etc.	41,130		40,000		39,580		34,798	
	TOTAL		54,700		53,000		57,280		45,316
	Carried over		10,50,270		9,43,000		10,31,080		9,59,087
			7,00,830		6,87,390		6,99,960		6,71,063

ANDAMANS AND NICOBAR ISLANDS—EXPENDITURE—*concld.*

	25.—JAILS AND CONVICT SETTLEMENTS—*concld.*	Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		7,00,830		6,87,390		6,99,960		6,71,063
			10,50,270		9,43,600		10,31,080		9,59,087
	Commission.								
Supplies and Services—	Commission on sale of Stores		300		300		250		264
	Passage Money, etc.								
	Passage-money, freight, and carriage of Stores, etc.	17,500		15,000		17,500		9,267	
	Deduct—Military and Marine freight	—2,500		—2,500		—2,500		—3,600	
	TOTAL		15,000		12,500		15,000		5,667
	Jail Press Supplies		1,000		2,000		1,000		3,135
	Charges in connection with the Mail Steamer S.S. "Maharaja."								
	Cost of Coal	1,03,200		1,00,000		1,04,000		98,180	
	Charter of Steamer	8,34,530		8,65,000		9,12,870		8,87,568	
	Cost of Water	2,000		2,000		2,000		1,898	
	Indian Port Expenses	30,000		25,000		30,000		21,739	
	Working Expenses and Agency fees at Ports	85,300		70,000		95,300		71,281	
	Establishment Charges	8,370		8,000		8,370		7,140	
	Miscellaneous other petty Supplies	16,000		4,400		16,000		798	
	Messing charges of passengers	15,000		12,000		16,000		10,919	
	Allowances to Shipping Officer	3,600		3,600		3,600		3,600	
	Deduct—Recoveries from Forest Department in connection with working Expenses and Agency	...		...		—10,000		...	
	TOTAL		10,98,000		10,90,000		11,78,140		11,03,118
	TOTAL SUPPLIES AND SERVICES		21,64,570		20,47,800		22,25,470		20,71,271
Contingencies—	Andamans Orphanage	...						100	
	Telephone rent	10,000		10,000		10,000		8,540	
	Miscellaneous	2,170		2,200		3,240		2,050	
	TOTAL		12,170		12,200		13,240		10,690
	For rounding		+430		—390		—670		
	TOTAL		28,78,000		27,47,000		29,38,000		27,53,024

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted.								
Superannuation and retired allowances		9,270		6,000		3,200		4,154
For rounding		—270		...		—200		...
TOTAL		9,000		6,000		3,000		4,154

BANGALORE CIVIL AND MILITARY STATION.

Abstract of the Revenue and Receipts and of the Expenditure of Bangalore Civil and Military Station, for the year 1925-1926.

Major Heads.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
REVENUE AND RECEIPTS.	Rs.	Rs.	Rs.	Rs.
II.—Taxes on Income	2,08,000	2,40,000	1,55,000	1,88,419
V.—Land Revenue	...	...	...	4,303
VI.—Excise	14,31,000	14,51,000	14,02,000	14,77,891
VII.—Stamps	1,62,000	1,62,000	1,49,000	1,61,465
IX.—Registration	13,000	13,000	13,000	11,368
XVI.—Interest	2,000	1,000	2,000	1,630
XVII.—Administration of Justice	7,000	6,000	8,000	7,264
XIX.—Police	16,000	17,000	15,000	17,434
XXI.—Education	3,000	3,000	3,000	3,297
XXII.—Medical	21,000	21,000	16,000	20,492
XXVI.—Miscellaneous Departments	...	...	...	419
XXXIII.—Receipts in aid of Superannuation	1,000	1,000	1,000	1,414
XXXIV.—Stationery and Printing	...	...	...	461
XXXV.—Miscellaneous	—4,31,000	—7,26,000	—4,96,000	—11,03,455
Total Revenue and Receipts	14,33,000	11,89,000	12,68,000	7,92,402
EXPENDITURE.	*Non-voted.*	*Non-voted.*	*Non-voted.*	*Non-voted.*
2.—Taxes on Income	...	...	...	12,315
6.—Excise	33,000	29,000	32,000	29,947
7.—Stamps	3,000	2,000	3,000	2,303
9.—Registration	4,000	3,000	4,000	3,265
22.—General Administration	5,000	9,000	10,000	8,158
24.—Administration of Justice	1,15,000	1,13,000	1,10,000	1,36,048
25.—Jails and Convict Settlements	13,000	12,000	19,000	10,563
26.—Police	2,59,000	2,67,000	3,07,000	2,61,380
28.—Ecclesiastical	...	...	...	150
29.—Political	44,000	2,000	7,000	1,654
31.—Education	3,58,000	3,51,000	3,73,000	4,50,031
32.—Medical	2,37,000	2,19,000	2,57,000	2,06,930
33.—Public Health	2,50,000	5,52,000	5,78,000	4,87,399
34.—Agriculture	4,000	4,000	4,000	64,000
37.—Miscellaneous Departments	2,000	1,000	2,000	930
45.—Superannuation Allowances and Pensions	28,000	33,000	27,000	25,979
46.—Stationery and Printing	3,000	4,000	4,000	2,756
47.—Miscellaneous	15,000	14,000	18,000	14,089
Total	13,73,000	15,15,000	17,55,000	17,17,897
EXPENDITURES SHOWN IN OTHER DEMANDS Taxes on Income	9,000	9,000	10,000	...
Total	9,000	9,000	10,000	...
GRAND TOTAL	13,82,000	16,24,000	17,65,000	17,17,897

BANGALORE CIVIL AND MILITARY STATION—REVENUE AND RECEIPTS—*contd.*

II.—TAXES ON INCOME.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs	Rs.
Income Tax	IIA	2,10,000	2,40,000	1,70,000	2,00,768
Super Tax		5,000	5,000	5,000	..
Deduct—Refunds		—7,000	—5,000	—20,000	—12,349
TOTAL		2,08,000	2,40,000	1,55,000	1,88,419

DETAILED ACCOUNT No. IIA.—Income Tax.

Ordinary Collections	1,90,000	2,10,000	1,50,000	1,96,041
Deductions by Government from salaries and pensions	6,000	8,000	6,000	4,727
Deduction from Interest on Government Securities	4,000	12,000	4,000	...
Other items	10,000	10,000	10,000	...
TOTAL	2,10,000	2,40,000	1,70,000	2,00,768

V.—LAND REVENUE.

	Detailed Account No.	Budget Estimate, 1924-1925.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Ordinary Revenue	VA	1,110	1,210	3,810	5,869
Miscellaneous—					
Miscellaneous receipts		100	100	100	610
Deduct—Refunds		—1,000	—1,000	—3,400	—2,176
For rounding		—210	—310	—510	...
TOTAL		...	...	...	4,303

BANGALORE CIVIL AND MILITARY STATION—REVENUE AND RECEIPTS—*contd.*

DETAILED ACCOUNT No. VA.—LAND REVENUE.—Ordinary Revenue.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs	Rs.	Rs
Fixed Collections	1,000	1,000	3,500	5,869
Fluctuating Collections	100	200	300	...
Quit rent realized from Inamdars	10	10	10	...
TOTAL	1,110	1,210	3,810	5,869

VI.—EXCISE

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
License and Distillery Fees and Duties for the Sale of Liquors and Drugs	VIA	14,12,100	14,32,000	13,84,100	14,59,963
Transit duty on Excise Opium		2,000	2,000	3,000	2,315
Sale-proceeds of Excise Opium		7,000	...	...	...
Gain on Sale-proceeds of Excise Opium, etc.		...	7,000	9,000	7,105
Fines, Confiscations, and Miscellaneous—					
Fines under the Abkari Act		10,000	10,000	5,600	508
Other items (Miscellaneous)		..	...	...	8,547
Deduct—Refunds		—100	—100	—300	—547
For rounding		...	+100	+600	...
TOTAL		14,31,000	14,51,000	14,02,000	14,77,891

DETAILED ACCOUNT No. VIA.—EXCISE.—License and Distillery Fees, etc.

Foreign Liquors—								
Wholesale License Fees	45,000		45,000		50,000		41,414	
Retail License Fees	16,000		19,000		14,000		12,988	
		61,000		64,000		64,000		54,402
Liquors and Spirits made in India after European methods—								
Duty on Beer	2,20,000		2,20,000		2,30,000		2,31,012	
Wholesale License Fees	20		...		20		...	
Rent of retail shops	95,000		95,000		80,000		70,581	
		3,15,020		3,15,000		3,10,020		3,01,593
Country Spirits—								
Still Head Duty	5,00,000		5,00,000		4,52,000		5,34,726	
Rent of Arrac Shops	3,60,000		3,80,000		4,30,000		4,09,249	
		8,60,000		8,80,000		8,82,000		9,43,975
Toddy Revenue—								
Tree Tax	20,000		20,000		20,000		28,642	
Rent of Toddy Shops	1,29,000		1,23,000		90,000		1,04,282	
		1,49,000		1,43,000		1,10,000		1,32,924
Opium and its preparations—								
Opium License Fees and Vend Rent		8,000		10,000		8,000		7,725
Other Drugs—								
Ganja Vend Rent	19,000		20,000		10,000		19,078	
Cocaine License Fees	80		...		80		96	
Other Items	...		..		...		170	
		19,080		20,000		10,080		19,344
TOTAL		14,12,100		14,32,000		13,84,100		14,59,963

BANGALORE CIVIL AND MILITARY STATION.—REVENUE AND RECEIPTS—*contd.*

VII.—STAMPS.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Judicial.					
Sale of Stamps	...	1,00,000	1,00,000	1,05,000	1,03,743
Sale of Plain Paper	...	1,800	2,000	1,000	1,550
Fines and Penalties	...	250	300	230	216
Deduct—Refunds	...	—3,250	—3,500	—700	—1,325
Non-Judicial.					
Sale of Stamps	VIIA	55,100	55,000	35,100	49,989
Duty on Impressing Documents	VIIB	13,750	14,000	15,750	13,228
Deduct—Refunds	...	—6,000	—6,000	—7,000	—5,936
For rounding		+350	+200	—380	...
TOTAL		1,62,000	1,62,000	1,49,000	1,61,465

DETAILED ACCOUNT No. VIIA.—STAMPS (NON-JUDICIAL.)—Sale of Stamps.

Other non-Judicial Stamps	53,000	53,000	33,000	47,342
British General Stamps	2,100	2,000	2,100	2,647
TOTAL	55,100	55,000	35,100	49,989

DETAILED ACCOUNT No. VIIB.—STAMPS (NON-JUDICIAL.)—Duty on impressing Documents.

Duty on embossing receipts, cheques and other stamps	2,750	3,000	4,750	7,624
Do. on insufficiently stamped documents	11,000	11,000	11,000	5,604
TOTAL	13,750	14,000	15,750	13,228

IX.—REGISTRATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Fees for Registering Documents	11,000	11,000	11,300	9,169
Fees for Copies of Registered Documents	400	400	400	382
Miscellaneous	1,700	2,000	1,400	1,817
For rounding	—100	—400	—100	...
TOTAL	13,000	13,000	13,000	11,368

BANGALORE CIVIL AND MILITARY STATION—REVENUE AND RECEIPTS—*contd.*

XVI.—INTEREST.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Interest on Loans and Advances by the Central Government—				
Interest on Loans to Municipal and other Public Corporations (excluding Presidency Corporation)—				
Bangalore Municipality	1,350	1,460	1,460	1,630
Interest on Advances to Government Servants for purchase of other conveyances	100	...	...	...
For rounding .	+550	—460	+540	...
TOTAL .	2,000	1,000	2,000	1,630

XVII.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Sale-proceeds of Unclaimed and Escheated Property	...	150		150	127
Court fees realised in cash	...	...	...	...	...
General Fees, Fines, and Forfeitures . .	XVIIA	7,000	6,000	8,200	8,218
Miscellaneous (other receipts)	...	...	...	...	14
Deduct—Refunds	...	—300	—300	—200	—1,095
For rounding .		+150	...	—150	...
TOTAL .		7,000	6,000	8,000	7,264

DETAILED ACCOUNT No. XVIIA.—ADMINISTRATION OF JUSTICE.—General Fees, Fines, and Forfeitures.

Magisterial Fines	5,500	5,000	4,500	4,261
Other Items	1,500	1,000	3,700	3,957
TOTAL .	7,000	6,000	8,200	8,218

XIX.—POLICE.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Contribution for Railway Police	15,000	15,000	15,000	15,000
Miscellaneous	...	...	...	1,245
Fees, Fines and Forfeitures—				
Other Items	1,300	1,500	300	1,193
Recoveries of service Payments	...	620	...	...
Deduct—Refunds .	—300	—100	—300	—4
For rounding .	...	—20	...	...
TOTAL .	16,000	17,000	15,000	17,434

XXI.—EDUCATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
C. PRIMARY.	Rs.	Rs.	Rs.	Rs.
Fees, Government Primary Schools	...	...	30	...
E. GENERAL.				
Miscellaneous—				
Examination Fees	2,760	3,000	2,760	1,830
Miscellaneous	10	10	10	1,467
Deduct—Refunds . .	...	— 20	...	...
For rounding .	+230	+10	+200	...
TOTAL .	3,000	3,000	3,000	3,297

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd.*

6.—EXCISE.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924
		Rs.	Rs.	Rs.	Rs.
District Executive Establishment	6A	25,340	22,920	23,820	22,856
Distilleries—					
Proportion of pay of Joint Establishment and Contingencies		7,500	6,850	7,500	7,091
For rounding		+160	—770	+680	...
TOTAL		33,000	29,000	32,000	29,947

DETAILED ACCOUNT No. 6A.—EXCISE.—DISTRICT EXECUTIVE ESTABLISHMENT.

	Existing Strength.		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		Inspection.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.
Pay of Officers—	1	Asst. Commissioner (600—30—900)	10,800		10,800		9,600		10,180	
		Leave salaries	1,000		..		1,000		...	
				11,800		10,800		10,600		10,180
		Prevention.								
Pay of Establishment—	4	Asst. Superintendent, Sub-Inspector, Clerk (at rates varying from Rs. 35 to Rs 200)	3,950		3,920		3,810		4,708	
		Temporary Establishment	360		360		360		...	
	9	Servants, etc. (15)	1,620		1,680		1,620		1,929	
		Leave salaries	850		...		850		...	
				6,780		5,960		6,640		6,637
Allowances, Honoraria, etc.—		House-rent and other Allowances	1,800		1,650		1,800		1,583	
		Travelling Allowance	300		150		300		329	
				2,100		1,800		2,100		1,912
Contingencies—		Rents, Rates and Taxes	360		360		360		270	
		Office expenses and Miscellaneous	800		800		620		608	
		Cost of carriage of liquor to the Bonded depôt	3,500		3,200		3,500		3,249	
				4,660		4,360		4,480		4,127
		TOTAL		25,340		22,920		23,820		22,856

7.—STAMPS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1925.
Non-Judicial.	Rs.	Rs.	Rs.	Rs.
Charges for the Sale of Stamps—				
Discount on the Sale of Stamps	1,000	760	1,000	776
Judicial.				
Charges on Sale of Stamps—				
Discount for the Sale of Stamps	1,200	1,400	1,200	1,454
Discount on plain paper	100	100	100	73
Establishment and other charges payable to, etc—				
Amount payable to the Madras Government for Stamps supplied from the Madras Stamp Depot	100	100	100	...
For rounding	+600	—360	+600	...
TOTAL	3,000	2,000	3,000	2,303

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd.*

9.—REGISTRATION.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		District Charges.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	1	Sub-Registrar (50—100)	620		1,140		1,020		960	
	4	Clerks (35—55)	2,130		1,960		2,040		1,920	
	1	Servant (15)	180		180		180		178	
		Leave salaries	500		..		250		...	
				3,430		3,280		3,490		3,058
Contingencies—		Office expenses and Miscellaneous		210		210		210		207
		For rounding		+360		—490		+300		...
		TOTAL		4,000		3,000		4,000		3,265

22.—GENERAL ADMINISTRATION.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		E.—District Administration.								
		GENERAL ESTABLISHMENT.								
Pay of Establishment—		Treasury Officer	...		7,800		7,900		7,284	
	2	Servants (12)	280		280		280		274	
		Leave salaries	700		...		1,500		...	
				980		8,080		9,680		7,558
Allowances, etc.—		House-rent and other Allowances	...		600		600		600	
				...		600		600		600
Contingencies—		Office expenses and Miscellaneous		...		...		100		...
Establishment charges payable to other Governments or Department.		Share of the pay of the Accounts Officer, Bangalore, debitable to the Mysore Assigned Tract Accounts for temporary work done by him.		3,600		...		...		...
		For rounding		+420		+320		—380		...
		TOTAL		5,000		9,000		10,000		8,158

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd.*

24.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Law Officers	24a	3,600	5,000	3,100	4,970
Judicial Commissioner	24b	2,250	2,240	2,230	2,206
Civil and Sessions Courts	24c	49,630	48,790	50,130	49,700
Criminal Courts	24d	59,440	57,230	54,290	79,172
For rounding		+80	—260	+250	...
TOTAL		1,15,000	1,13,000	1,10,000	1,36,048

DETAILED ACCOUNT No. 24a.—ADMINISTRATION OF JUSTICE—Law Officers.

Allowances, Honoraria, etc.—	Allowance to Government Pleaders	—	600	—	600	—	600	—	...
Contingencies—	Fees to Pleaders in Criminal and Civil Courts	—	3,000	—	4,400	—	2,500	—	4,970
	TOTAL		3,600		5,000		3,100		4,970

DETAILED ACCOUNT No. 24b.—ADMINISTRATION OF JUSTICE.—Judicial Commissioner.

		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Allowances, Honoraria, etc.—	Travelling Allowance	—	40	—	40	—	40	—	...
Contingencies—	Service Postage & Telegram Charges	40		40		40		...	
	Office expenses and Miscellaneous	210	250	200	240	190	230	247	247
Grant-in-aid Contribution, etc.—	Contribution towards the Residency Establishment	—	1,960	—	1,960	—	1,960	—	1,959
	TOTAL		2,250		2,240		2,230		2,206

DETAILED ACCOUNT No. 24c.—ADMINISTRATION OF JUSTICE.—Civil and Sessions Courts.

Summary.								
GENERAL ESTABLISHMENT	42,660		42,110		43,320		43,513	
PROCESS-SERVING ESTABLISHMENT	6,490		6,200		6,330		6,187	
COPYIST ESTABLISHMENT—								
PAY OF ESTABLISHMENT—(1) SUPDT. AND EXAMINER (40)	480		480		480		...	
TOTAL		49,630		48,790		50,130		49,700

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 24c—ADMINISTRATION OF JUSTICE—Civil and Sessions Courts—*contd.*

	Existing Strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		GENERAL ESTABLISHMENT.								
Pay of Officers—	1	District and Sessions Judge (1,275—2,250)+ J. Pay (150).	18,450		18,170		17,550		23,232	
	1	Munsiff (300—600) . . .	5,160		4,560		4,680		4,327	
		Leave Salaries . . .	920		..		760		...	
		Revision of pay of Superior Services	—2,400		..		...		...	
				22,130		22,730		22,990		27,559
Pay of Establishment—	17	Clerks (at rates varying from Rs. 35 to Rs. 250) . . .	11,980		13,000		11,670		11,167	
	12	Servants (at rates varying from Rs. 15 to Rs. 35) . . .	2,460		2,400		2,430		3,022	
		Leave Salaries . . .	1,100		....		1,100		...	
		Temporary Establishment .	1,740		1,380		1,380		...	
				17,280		16,780		16,580		14,189
Allowances, Honoraria, etc.—		Travelling Allowance . . .	500		300		500		342	
				500		300		500		342
Contingencies—		Service Postage and Telegram Charges . .	300		200		300		175	
		Liveries	90		90		90		...	
		Purchase of Books, etc. .	400		250		600		257	
	*	Purchase of Furniture . .	300		300		600		...	
		Menial Charges . . .	160		160		160		143	
		Office expenses and Miscellaneous .	1,500		1,300		1,500		848	
				2,750		2,300		3,250		1,423
		TOTAL GENERAL ESTABLISHMENT.		42,660		42,110		43,320		43,513
		PROCESS-SERVING ESTABLISHMENT.								
Pay of Establishment—	6	Nazir, Amins & Bailiffs (at rates varying from Rs. 25 to Rs. 125.)	4,230		6,200		4,050		6,187	
	10	Process-Servers and Servants (at rates varying from Rs. 17 to Rs. 22.)	2,260				2,280			
		TOTAL PROCESS-SERVING ESTABLISHMENT.		6,490		6,200		6,330		6,187

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 24d.—ADMINISTRATION OF JUSTICE.—Criminal Courts.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	District Magistrate (1,500—2,100)	21,430		21,300		21,500		51,168	
Pay of Establishment—	1	2nd Magistrate (300—850)	5,780		5,300		5,390		4,821	
		Leave Salaries	6,000	33,210	...	26,600	6,000	32,890	...	55,989
	20	Clerks (at rates varying from Rs. 20 to Rs. 200)	12,760		18,000		11,930		11,298	
		Temporary Establishment	..		300		300		219	
	12	Servants (at rates varying from Rs. 15 to Rs. 25)	2,270		2,500		2,260		2,512	
		Leave Salaries	1,500	16,530	...	20,800	1,000	15,490	...	14,029
Allowances, Honoraria, etc.—		Travelling Allowance	320		300		320		241	
		House-rent and other allowances	420	740	420	720	420	740	420	661
Supplies and Services—		Diet and Road money to witnesses, etc.		2,000		2,200		1,200		3,300
Contingencies—		Service Postage & Telegram Charges	350		300		350		260	
		Liveries and Warm Clothing	240		240		300		240	
		Office expenses and Miscellaneous	2,900		2,900		2,850		3,191	
		Menial Charges	470		470		470		465	
		Discretionary grant	3,000		3,000		...		1,037	
				6,960		6,910		3,970		5,193
		TOTAL		59,440		57,230		54,290		79,172

25.—JAILS AND CONVICT SETTLEMENTS.

	Jails.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Supplies and Services—	Charges for moving Prisoners (District Jails)	500		500		200		434	
	Charges for Prisoners maintained in Jails of Indian States (District Jails)	10,900		10,500		10,900		9,816	
	Charges for Police custody (*Lock-up*)	1,200	12,600	1,000	12,000	1,200	12,300	313	10,563
	Works.								
	Construction of a Lock-up and Jail Superintendent's quarters		...		...		7,000		...
	For rounding		+400		...		—300		...
	TOTAL		13,000		12,000		19,000		10,563

26.—POLICE.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs	Rs.
District Executive Force	26 A	2,69,970	2,87,420	2,99,310	2,70,068
Deduct—Amounts recoverable from Municipal Commissioner, Civil and Military Station, on account of Hackney Carriage Department and (one-third of the cost of a) motor fire engine		—10,910	—20,790	—20,790	—8,688
Works—					
Quarters for the D. S. P.		...	..	28,660	...
For rounding		—60	+370	—180	...
Total		2,59,000	2,67,000	3,07,000	2,61,380

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 26A.—POLICE.—District Executive Force.

	Existing Strength.	Detail.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Superintendent (600—1,350) + S. P. Pay (100)	14,480		16,400		15,750		15,847	
		Leave Salaries	6,000		...		1,350		...	
		Exchange Compensation allowance	...	20,480	...	16,400	...	17,100	263	16,110
		Police Force.								
Pay of Establishment—	20	Inspectors and Sub-Inspectors (at rates varying from Rs. 55 to Rs. 325)	33,900		30,690		32,910		33,595	
	526	Head Constables and Constables (at rates varying from Rs. 20 to Rs. 40)	1,51,170		1,45,000		1,50,220		1,42,065	
	5	European Sergeants (125) + D. A. (25)	9,000		9,100		9,000		8,536	
		Leave Salaries	5,960		...		2,960		...	
		Deduct—Probable Savings	—15,030		...		...		...	
				1,85,000		1,84,700		1,95,090		1,84,196
		Clerical Establishment.								
	12	Assistants and Clerks (at rates varying from Rs. 35 to Rs. 165)	8,990		8,400		8,640		8,328	
	1	Servant (20—30)	300		280		280		262	
		Leave Salaries	1,100		...		1,300		...	
				10,390		8,680		10,220		8,590
Allowances, Honoraria, etc.—		Travelling Allowance	8,100		8,000		8,100		7,084	
		Rewards	1,440		1,440		1,440		1,148	
		House-rent and other allowances	10,450	19,990	9,500	18,940	9,270	18,810	12,009	20,241
Supplies and Services—		Clothing of Police	12,900		18,500		18,500		14,869	
		Cost of Motor Fire Engines	...		30,000		30,000		...	
				12,900		48,500		48,500		14,869
Contingencies—		Purchase of Books and Publications	100		100		100		...	
		Menial Charges	1,100		1,000		940		1,212	
		Rents, Rates, and Taxes	6,800		5,340		5,340		11,068	
		Service Postage and Telegram Charges	800		800		800		791	
		Office Expenses and Miscellaneous	9,000		9,500		9,000		9,334	
		Telephone Charges	3,460		3,460		3,460		2,095	
		Conservancy for Police Lines	...		...		...		1,562	
				21,260		20,200		19,640		26,062
Establishment charges payable to or recoverable from other Governments or Departments—		*Deduct*—Moiety payable by Mysore Darbar		—50		...		—50		...
		Deduct—Share provided in Mysore Residency Budget		...		—10,000		—10,000		...
		TOTAL		2,69,070		2,87,420		2,99,310		2,70,068

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd.*

28.—ECCLESIASTICAL.

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous Ecclesiastical Charges		150		...		...		150
For rounding		- 150						
Total		...						150

29.—POLITICAL.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—		Political Agents—								
	1	Confidential and Shorthand Clerk (*a*) (250—350)	1,710		2,050		1,650		1,654	
		Leave Salaries	400		...		400		...	
				2,110		2,050		2,050		1,654
		Construction of a well and an electric pump		5,100		...		5,100		...
		Water supply		36,000		..		...		...
		For rounding		+790		—50		—150		...
		TOTAL		44,000		2,000		7,000		1,654

31.—EDUCATION.

	Detailed Account No.	Budget Estimate, 1925-1926	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924
		Rs.	Rs.	Rs.	Rs.
University	31A	20,000	32,000	25,000	...
Secondary	31B	1,64,430	1,57,430	1,72,270	80,500
Primary	31C	94,830	95,800	96,170	1,64,062
Special	31D	28,260	26,760	26,270	1,46,081
General	31E	51,080	38,600	52,810	19,773
For rounding		—600	+410	+480	39,615
TOTAL		3,58,000	3,51,000	3,73,000	4,50,031

DETAILED ACCOUNT No. 31A.—EDUCATION—University.

	Budget Estimate, 1925-26.		Revised Estimate, 1924-26.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Grants to Non-Government Arts Colleges.								
Grant-in-aid, Contribution, etc.—								
Furniture and Apparatus, etc.	...		15,000		15,000		72,500	
Grants to St. Joseph's College, Bangalore (recurring)	10,000		17,000		10,000		8,000	
Do. Do. (Non-recurring)	10,000		...		..		...	
		20,000		32,000		25,000		80,500

DETAILED ACCOUNT No. 31B—EDUCATION—Secondary.

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direct grant to Non-Government Secondary Schools.								
Grant-in-aid, Contribution, Donation, etc.—								
Grant-in-aid to Secondary Schools (*recurring*)	1,35,060		1,35,060		1,35,060		1,31,615	
Boarding grant to Secondary Schools (*recurring*)	6,370		6,370		6,370		2,178	
Building and furniture grant to Secondary Schools (*recurring*)	23,000		16,000		23,000		29,538	
Do. do. do. (*non-recurring*)	...		...		7,840		731	
TOTAL		1,64,430		1,57,430		1,72,270		1,64,062

DETAILED ACCOUNT No. 31C.—EDUCATION—Primary.

Direct grants to Non-Government Primary Schools.								
Grant-in-aid, Contribution, Donation, etc.:—								
Maintenance of Municipal Girls' School (*recurring*)	16,300		15,730		14,100		9,831	
Grant-in-aid to Primary Schools (*recurring*)	30,000		30,000		32,000		30,647	
Building & furniture grant to Primary Schools (*recurring*)	14,000		14,000		14,000		72,071	
Do. do. do. (*non-recurring*)	6,300		7,840		7,840		33,532	
Boarding grant to Primary Schools (*recurring*)	28,230		28,230		28,230		...	
TOTAL		94,830		95,800		96 170		1,46,081

(*a*) Provision for one-half of the total charge, the other half being provided for in the Mysore Residency Budget.

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd.*

31.—EDUCATION—*contd.*

DETAILED ACCOUNT No. 31D.—EDUCATION.—Special.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Government Special Schools. TRAINING SCHOOLS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	6	Teachers (at rates varying from Rs. 15 to Rs. 250)	4,920		3,280		4,570		3,338	
	1	Servant (15)	180		140		180		160	
		Temporary Establishment	360		...		...		...	
		Leave Salaries	580	6,040	...	3,420	580	5,330	...	3,498
Allowances, etc.—		House-rent and other Allowances	...		720	..	...		...	
Supplies and Services—		Travelling allowance	...		...		...	...	63	63
Contingencies—		Stipend to Students		5,030		5,030		5,030		3,380
		Office expenses and Miscellaneous		1,880		1,880		1,880		2,277
Establishment charges recoverable from other Governments, Department		3rd share debitable to Coorg Administration		—2,520		...		—2,400		...
		1/8 share of cost of temporary Music-teachers debitable to Coorg Administration		—120		...		..		...
		TOTAL		10,310		10,330		9,840		9,227
Grant-in-aid Contribution, Donation, etc.—		**Direct grant to Non-Government Special Schools.**								
		Building and furniture grant to Special Schools (*recurring*)	1,500		1,500		1,500		...	
		Grant-in-aid to Special Schools	14,930		14,930		14,930		4,837	
		(Non-recurring) grants to special School	1,520	17,950	...	16,430	...	16,430	5,709	10,546
		Total Special		28,260		26,760		26,270		19,773

DETAILED ACCOUNT No. 31E.—EDUCATION.—General.

		Inspection.								
Pay of Officer—	1	Inspector (1,250-1,750)	18,750		7,170		20,550		11,988	
		Leave Salaries	3,000	21,750	..	7,170	4,300	24,850	...	11,988
Pay of Establishment—		Inspector	...		...		...		3,289	
	1	Sub-Assistant Inspector (150—250)	2,280		2,160		2,160		...	
	6	Clerks (35—100)	3,750		2,650		3,590		1,690	
	4	Servant (15)	720		520		720		324	
		Leave Salaries	650	7,400	...	5,330	650	7,120	...	5,303
Allowances, etc.—		Travelling Allowance	1,500		1,000		1,500		662	
		House-rent and other allowances	420	1,920	420	1,420	420	1,920	420	1,082
Contingencies—		Rents, Rates and Taxes	...		...		...		314	
		Service Postage and Telegram Charges	50		50		50		130	
		Office expenses and Miscellaneous	2,020		2,000		2,020		1,052	
		Purchase of Books, etc	50		70		50		42	
		Tour charges	...	2,120	...	2,120	...	2,120	12	1,580
Establishment charge payable to other Government or Deptt.		3/8ths of the charges of the Inspector and his Establishment debitable to Coorg Administration		—11,430		...		—11,520		...
		Total Inspection		21,760		16,040		24,490		19,953
		Scholarships								
		In Professional college	..		...		...		2,877	
		Special Scholarship for children of Soldiers (recurring)	5,000		3,000		5,000		...	
		In Secondary Schools (recurring)	16,500		6,500		16,500		6,735	
		Stipends to teachers under training	4,760		1,000		4,760		407	
		In Primary School	...		7,000		...		6,877	
		In Special School	...		3,000		...		2,642	
		Total Scholarship		26,260		20,500		26,260		19,538
		Miscellaneous.								
		Examination Charges	3,060		2,060		2,060		124	
		Total Miscellaneous		3,060		2,060		2,060		124
		Total General		51,080		38,600		52,610		39,615

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd.*

32.—MEDICAL.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Hospitals and Dispensaries	32A	2,22,190	2,06,700	2,30,810	1,91,642
Lunatic Asylum—					
Office expenses and Miscellaneous		13,900	12,900	12,900	15,288
Works—					
Quarters for Nurses		...	...	5,500	...
Extension and alteration of Lady Curzon Hospital		...	...	8,000	...
Medical School and College—					
Scholarships to students		720	...	...	...
For rounding		+190	—600	—210	
TOTAL		2,37,000	2,19,000	2,57,000	2,06,930

DETAILED ACCOUNT No 32A.—MEDICAL.—Hospitals and Dispensaries.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Duty Allowance to Residency Surgeons (400)	4,800		5,420		4,800		6,631	
	5	Assistant Surgeons (at rates varying from Rs. 170 to 450)	21,620		16,500		16,500		19,594	
		Leave salaries	1,380	27,800	..	21,920	1,380	22,680	...	26,225
Pay of Establishment—	52	Sub-Assistant Surgeons and Hospital Assistants, Compounders, Nurses, etc. (at rates varying from Rs. 15 to 300)	36,180		39,330		31,150		30,464	
		Establishment for the Gosha (Purdah) Hospital	...		...		12,550		...	
	6	Servants (15)	1,080		1,130		720		1,138	
	1	Electrical Mechanic (50—100)	1,140		1,080		1,080		1,020	
		Leave salaries	2,620	41,020	..	41,510	2,620	48,120	62	32,684
Allowances, Honoraria, etc.—		Travelling Allowance	2,300		1,000		2,000		738	
		House-rent and other allowances	18,820		16,840		17,280		17,222	
		Compensation for dearness of food	...	21,120	.	17,840	...	19,280	107	18,067
Supplies and Services—		Bedding and Clothing	8,800		8,000		8,000		...	
		Cost of Medicines	20,500		15,000		15,000		18,010	
		Diet of Patients	65,000	94,300	60,000	83,000	62,000	85,000	54,027	72,037
Contingencies—		Liveries	...		3,000		...		7,636	
		Menial Charges	17,500		15,000		15,440		14,655	
		Telephone Charges	400		400		400		200	
		Furniture and Apparatus	4,890		4,000		3,690		3,519	
		Service Postage and Telegram Charges	200		400		200		435	
		Hospital and office expenses and miscellaneous	13,800		17,600		12,750		13,425	
		Contingencies for Gosha (Purdah) Hospital (recurring)	...		...		6,850		...	
		Contingencies for Gosha (Purdah) Hospital (Non-recurring)	...	36,790	...	40,400	14,200	53,530	...	39,880
Establishment charges payable to or recoverable from other Government, etc.		*Add*—Establishment charges payable to Bangalore municipal commission on account of moiety of pay and allowance of municipal Sub-Asstt. Surgeon attached to the Hospital	810		...		...		...	
		Deduct—Contribution from— *Do. do. on account* of ¼th of the pay of Lady Doctor in the Gosha hospital	—1,150	—340	...	...	...	...	...	...
Grant-in-aid Contribution, Donation, etc.—		*Grants to Hospitals and Dispensaries—*								
		St. Marthas' Hospital	...		1,000		1,200		1,235	
		Maintenance of Lepers	1,500	1,500	1,000	2,000	1,000	2,200	1,514	2,749
		TOTAL		2,22,190		2,06,700		2,30,810		1,91,642

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd.*

33.—PUBLIC HEALTH.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Public Health Establishment	33A	1,000	900	1,000	900
Grants for Public Health purposes— Grants for Public Health works		50,000	50,000	50,000	1,03,852
Works—Petty construction and repairs		1,79,000	4 85,000	5,07,920	3,67,900
Expenses in connection with Bubonic Plague, etc.	33B	18,980	15,130	19,010	14.747
For rounding		+ 20	+370	+70	...
TOTAL		2,50,000	5,52,000	5,78,000	4,87,399

DETAILED ACCOUNT No. 33A.—PUBLIC HEALTH—Public Health Establishment.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	2	Vaccinators (at rates varying from Rs. 25 to 30)	660		660		660		660	
		Leave salaries	100		...		100		...	
				760		660		760		660
Allowances, Honoraria, etc. Contingencies—		House-rent and other allowances		240		240		240		240
		TOTAL		1,000		900		1,000		900

DETAILED ACCOUNT No. 33B.—PUBLIC HEALTH—Expenses in connection with Bubonic Plague, etc.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	3	Additional Supervisor	...		..		360		..	
		Sub-Overseer	.		...		480		...	
		Sub-Assistant Surgeons, etc. (at rates varying from Rs. 100 to 125)	... 4,500		.. 1,500		4,500		... 1,500	
		Revision of pay of menials	...		...		310		...	
		Leave salaries	380		..		380		...	
		Temporary Establishment	4,330		.		3,260		...	
		Servant	...		180		...		84	
				9,210		1,680		9,320		1,584
Allowances, Honoraria, etc.—		House-rent and other allowances	720		50		610		44	
				720		50		610		44
Supplies and Services—		Equipment of renewals	260		...		260		...	
		Cost of medicine, etc.	4,170		..		1,670		...	
				4,430		...		1,930		...
Contingencies—		Rents, Rates and Taxes	..		...		...		250	
		Service Postage and Telegram charges	100		...		100		...	
		Office Expenses and Miscellaneous	5,620		1,000		4,950		1,140	
		Menial charges	5,060		2,000		4,000		1,830	
				10,780		3,000		9,050		3,220
Establishment charges recoverable from other Governments or Departments, etc.—		*Add*—Establishment charges payable to the Bangalore Municipality	...		11,500		...		11,404	
		Deduct—Contribution from Bangalore Municipality on account of plague charges	—960		—1,100		—1,840		—1,505	
				—6,160		+10,400		—1,840		9,899
		Deduct—Amount recoverable from Bangalore Municipality on account of Plague charges	—5,200							
		For rounding		...		...		—60		...
		TOTAL		18,080		16130		18,0		14,747

34.—AGRICULTURE.

		Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Grant-in-aid, etc.—	*Veterinary Charges.* Contribution to the Municipal Commission, Civil and Military Station, Bangalore, for maintenance of a Veterinary Hospital (Recruiting)	Rs. 4,000	Rs. 4,000	Rs. 4,000	Rs. 64,000

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*contd.*

37.—MISCELLANEOUS DEPARTMENTS.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—		Registrar of Joint Stock Companies—								
		Clerk (35—100)	880		930		820		780	
	1	Leave salaries	110		...		110		...	
				990		930		930		780
Contingencies—		Office Expenses and Miscellaneous		50		50		50		...
		Total		1,040		980		980		780
Allowances, etc.—		Electrical Inspector—								
		Electrical Inspector (H. R. 50)		600		340		600		150
		For rounding		+360		—320		+420		...
		TOTAL		2,000		1,000		2,000		930

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Superannuation and Retired Allowances	27,300	27,500	27,300	25,922
Compassionate Allowances	60	50	60	57
Gratuities	100	...	70	...
Commutation of Pensions	...	5,000	...	...
For rounding	+540	+450	—430	...
TOTAL	28,000	33,000	27,000	25,979

BANGALORE CIVIL AND MILITARY STATION—EXPENDITURE—*concld.*

46.—STATIONERY AND PRINTING.

	Existing strength.	Government Presses. RESIDENCY AND AGENCY PRESS.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	1	Manager (125—175)	2,100		520		2,100		525	
	17	Examiners, Readers, etc. (15—75)	6,770		1,350		7,000		1,338	
	4	Pressmen (20—25)	1,190		200		1,190		258	
		Leave salaries	1,050		...		300		112	
				11,110		2,970		10,590		2,233
Supplies and Services—		Purchase of Type, etc.		340		...		340		...
Contingencies—		Office Expenses and Miscellaneous	1,560		1,100		1,560		205	
Establishment charge recoverable from other Governments, Departments, etc.—		Menial charges	1,690		330		1,650		318	
				3,250		1,430		3,210		523
		⅓ share debitable to Coorg Administration	—4,900		...		—4,710		...	
		$\frac{1}{12}$ " " " Mysore Residency	—6,130		...		—5,900		...	
				—11,030		...		—10,610		...
		For rounding		—670		500		+470		...
		TOTAL		3,000		4,000		4,000		2,756

47.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924
	Rs.	Rs.	Rs.	Rs.
Cost of Books and Publications	30	100	30	...
Donations for Charitable Purposes	12,400	12,400	12,400	13,250
Miscellaneous and Unforeseen Charges—				
Other Items	2,100	2,100	4,100	839
Discretionary grants	...	...	1,000	...
For rounding	+470	—600	+470	...
TOTAL	15,000	14,000	18,000	14,089

BANGALORE TREASURY.

Abstract of the Revenue and Receipts and of the Expenditure of Bangalore for the year 1925-26.

Major heads.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
REVENUE AND RECEIPTS	Rs.	Rs.	Rs.	Rs.
II.—Taxes on income	30,000	...	...	...
X.—Tributes	35,00,000	35,00,000	...	..
XXXIII.—Receipts in aid of Superannuation	5,000	3,000	...	...
Total Revenue and Receipts	35,35,000	35,03,000	...	...

EXPENDITURE.	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.	
19.—Interest on ordinary Debt	19,60,000	...	9,83,000	...	...	...	...
20.—Interest on other Obligations	10,000	...	8,000	...	...	...	..
28.—Ecclesiastical	57,000	...	...	...	...	...	...
38.—Currency	...	3,000	...	...	...	...	...
44.—Territorial and Political Pensions	5,000	...	..	...	...	...	...
45.—Superannuation Allowances and Pensions	7,000	1,16,000	...	...	...	...	...
	20,39,000	1,19,000	9,91,000	...	...	...	...
Total Expenditure	21,58,000		9,91,000		...	...	...

II.—TAXES ON INCOME.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs	Rs
Income Tax	II A	36,000	...	...	...
Deduct—Refunds	...	—6,000	...	...	...
TOTAL		30,000	...	...	...

Detailed Account No. IIA.—INCOME-TAX.

Deduction by Government from salaries and pensions	12,000	...	...	...
Deductions from Interest on Government Securities	24,000	...	...	...
TOTAL	36,000	...	...	...

BANGALORE—*contd.*

X.—TRIBUTES.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Peshkash and Subsidy—Mysore State	35,00,000	35,00,000	...	...
TOTAL	35,00,000	35,00,000	...	...

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION, ETC.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Subscriptions under the I. C. S. F. P. Regulations	3,000	1,500	...	...
Contributions for Pensions and Gratuities—				
Contributions of Officer lent to Foreign Service	2,000	1,000	...	...
For rounding	..	+500	..	...
TOTAL	5,000	3,000	...	...

XXXV.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Fees for Government Audit	300	300	...	..
Other Fees, Fines, and Forfeitures—				
Other items	200	...	...	...
For rounding	—500	—300	...	..
TOTAL	...	...	...	...

BANGALORE EXPENDITURE.

DETAILED ACCOUNT No. 8A.—FOREST—A.— Conservancy Works—*contd.*

19.—INTEREST ON ORDINARY DEBT.

Non-Voted.	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
	Rs.	Rs.	Rs.	Rs.
Interest on 5 per cent. Bonds, 1933	35,000	18,800	.....	.....
" 6 " 1932	1,67,000	82,600	.....	.....
" " " 1926	2,30,000	1,14,100	.....	.....
" " " 1930	2,42,000	1,20,700	.....	.....
" " " 1931	4,40,000	2,18,700	.....	.....
" " " 1927	2,80,000	1,47,700	.....	.....
" 5¼ " 1921	...	100	.....	.....
" " " 1923	...	100	.....	.....
" " " 1925	4,800	5,000	.....	.....
" " " 1928	1,77,000	88,500	.....	.....
" 5 per cent. War Loan, 1929-47	85,000	42,700	.....	.....
" 5 " Loan, 1945-55	90,000	45,200	.....	.....
" 4 per cent. Terminable Loan, 1915-16	...	100	.....	.....
" " " Conversion Loan, 1916-17	200	100	.....	.....
" 3½ " Loan, 1842-43	21,000	10,400	.....	.....
" " " " 1854-55	15,000	7,400	.....	.....
" " " " 1865	18,000	8,700	.....	.....
" " " " 1879	4,000	1,700	.....	.....
" " " " 1900-01	1,30,000	64,400	.....	.....
" 3 " " 1896-97	21,000	5,700	.....	.....
For rounding	...	+300	.....	.....
TOTAL	19,60,000	9,83,000	.....	.....

20.—INTEREST ON OTHER OBLIGATIONS.

Non-Voted.	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-1924.
Interest on G. P. Fund	8,500	7300	...	...
Interest on I. C. S. Provident Fund	1,200	1,100	...	...
For rounding	+300	—400	...	...
TOTAL	10,000	8,000	...	...

BANGALORE—EXPENDITURE—*contd.*

28.—ECCLESIASTICAL.

	Existing Strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Ecclesiastical Establishments.								
		Non-Voted.								
		CHURCH OF ENGLAND.								
Pay of Officers—	3	Chaplains at rates varying from Rs. 800 to Rs. 1,300 . .	—	41,000	—	...	—	...	—	...
Pay of Establishment—	2	Servants (12)	290		...		...		...	
		Leave salary	10		...		...		...	
			—	300	—	...	—	...	—	...
Allowances, Honoraria, etc.—		Travelling allowance . . .	—	3,500	—	...	—	...	—	...
Contingencies—		Office expenses and miscellaneous .	900		...		...		...	
		Menial charges	860		...		...		...	
			—	1,760	—	...	—	...	—	...
		TOTAL CHURCH OF ENGLAND .	...	46,560	...	...	...	...	...	...
		CHURCH OF SCOTLAND								
Pay of Officers—	1	Chaplain (800—1,300) . .	—	10,300	—	...	—	...	—	...
Pay of Establishment—	1	Servant (12)	—	140	—	...	—	...	—	...
Contingencies—		Office expenses and miscellaneous .	—	600	—	...	—	...	—	...
		TOTAL CHURCH OF SCOTLAND		11,040		...		...		...
		For rounding .		—600		...		...		...
		TOTAL .		57,000		...		...		...

38.—CURRENCY.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
Voted.	Rs.	Rs.	Rs.	Rs.
CHARGES FOR REMITTANCE OF TREASURE	3,000	...	...	...

44.—TERRITORIAL AND POLITICAL PENSIONS.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
Non-voted.	Rs.	Rs.	Rs.	Rs.
Territorial and Political Pensions—				
Other Pensioners—				
Mysore Stipendiaries	1,830	...	...	...
Carnatic Stipends	1,080	...	...	...
Maintenance of Tombs	1,810	...	...	...
For rounding	+280	...	...	..
TOTAL	5,000	...	...	...

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-24.
Non-voted.	Rs.	Rs.	Rs.	Rs.
Pensions of the Military Orphan fund	5,400	...	...	...
Pensions of the Medical retiring fund	1,600	...	...	...
Voted.				
Superannuation and Retired Allowances	1,10,000	...	...	...
Compassionate Allowances	700	...	...	...
Gratuities	600	...	...	...
Special pensions connected with war	4,600	...	...	...
For rounding	+100	...	...	...
TOTAL	123,000	...	...	...

BARODA RESIDENCY.

Major Heads.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
REVENUE AND RECEIPTS.	Rs.	Rs.	Rs.	Rs.
II.—Taxes on Income	15,000	14,000	16,000	3,504
XXI.—Education	...	1,000	...	441
XXXIV.—Stationery and Printing	...	...	...	439
XXXV.—Miscellaneous	1,000	1,000	1,000	253
TOTAL REVENUE AND RECEIPTS	16,000	16,000	17,000	4,637

II.—Taxes on Income.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
INCOME TAX.	Rs.	Rs.	Rs.	Rs.
Deductions by Government on Salaries and Pensions	4,850	4,000	4,850	3,504
Deductions from Interest on Securities of the Government of India	10,380	10,000	10,810	...
For rounding	—230	...	+340	...
TOTAL	15,000	14,000	16,000	3,504

XXI.—Education.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Primary—Fees, Government Schools	480	500	300	...
For rounding	—480	500	—300	441
TOTAL	...	1,000	...	441

XXXIV.—Stationery and Printing.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Stationery receipts	...	...	...	439

XXXV.—Miscellaneous.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Sale of Old Stores and Materials	...	...	...	106
Rates and Taxes—on account of cost of maintenance of the Electric lighting	480	480	480	...
Miscellaneous—other items	...	10	...	147
For rounding	+520	+510	+520	...
TOTAL	1,000	1,000	1,000	253

BARODA RESIDENCY.

EXPENDITURE.

Major Heads.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
26.—Police	...	8,000	...	7,000	...	8,000	...	7,409
29.—Political	1,18,000	...	1,07,000	...	1,14,000	...	1,04,547	...
	1,18,000	8,000	1,07,000	7,000	1,14,000	8,000	1,04,547	7,409
TOTAL EXPENDITURE	1,26,000		1,14,000		1,22,000		1,11,956	

26.—POLICE.

Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
District Executive Force	26A	8,400	7,500	8,500	7,409
For rounding	...	—400	—500	—500	...
TOTAL	...	8,000	7,000	8,000	7,409

Detailed Account No. 26A.—POLICE—District Executive Force.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Cantonment Police.								
		Police Force—								
Pay of Establishment—	1	Sub-Inspector (95—100)	1,170		1,150		1,270		1,135	
	2	Head Constables (at rates varying from Rs. 28 to Rs. 36) + lite acy allowance 50 and duty allowance 60)	880		760		770		672	
	14	Constables (21—24)	3,700		3,810		3,700		3,845	
		Leave salaries	850	6,600	...	5,720	860	6,600	...	5,652
Allowances, Honoraria, etc.—		Travelling Allowance	650		680		680		667	
		House-rent and other allowances	40	690	60	740	160	840	53	720
Contingencies—		Accoutrements	20		...		...		...	
		Ammunition	50		...		...		...	
		Clothing of Police	290		290		290		338	
		Office Expenses and Miscellaneous	740		740		740		626	
		Cost of Ry. warrants							48	
		Postage and telegram charge		1,100		1,030		1,030	25	
		For rounding		+10		+10		+30		1,037
		TOTAL		8,400		7,500		8,500		7,409

BARODA RESIDENCY.

29.—POLITICAL.

Non-voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Political Agents	29A	1,17,900	1,07,400	1,13,660	1,04,547
For rounding .		+100	−400	+340	...
TOTAL .		1,18,000	1,07,000	1,14,000	1,04,547

DETAILED ACCOUNT No. 29A.—POLITICAL—Political Agents.

	Existing strength.	*Non-voted.*	Budget Estimate, 1925-1926.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Resident (3,000)	36,000		36,000		36,000		36,437	
	1	Assistant Resident (2,050) . .	24,600		19,060		23,400		17,662	
		Duty allowance to Residency Surgeon (50)	600		600		600		600	
	1	Indian Assistant (300—500) .	5,020		4,590		3,840		3,636	
		Leave salaries	600		...		600		...	
				66,820		60,250		64,440		58,335
Pay of Establishment—	14	Superintendent, Accountant and Clerks (at rates varying from Rs. 30 to Rs. 300) . . .	19,700		19,650		19,330		19,409	
	17	Servants (at rates varying from Rs. 7 to 15)	3,340		2,520		2,040		3,067	
				23,040		22,170		21,370		22,476
	2	District Court Establishment— Clerks at rates from Rs. 30 to 150	2,220		2,300		2,180		2,298	
	2	Servants (15)	360		240		220		336	
				2,580		2,540		2,400		2,634
	2	Record Establishment— Record Keeper and Assistant Record Keeper (at rates varying from Rs. 30 to Rs. 100) . .		2,040		1,320		1,990		1,369
		Medical Establishment—								
		Sub-Assistant Surgeon (80) .		960		640		960		633
		School Establishment—								
	9	Masters (at rates varying from Rs. 25 to Rs. 65) . . .	4,190		4,060		3,900		4,430	
	2	Servants	340		250		210		282	
				4,530		4,310		4,110		4,712
		First class Magistrate, Baroda Cantonments Establishment—								
	1	Clerk (30—80) . . .	660		...		...		...	
	2	Servants (15)	360		...		...		...	
				1,020		...		...		...
		Leave salaries		1,000		...		1,000		...
		Temporary Establishment 50—5—75		790		730		730		228
		Total—Establishment .		35,960		31,710		32,560		32,052
Allowances, Honoraria, etc.—		Travelling allowance of officers . . .	2,640		2,500		2,640		2,389	
		Travelling allowance of Establishment .	560		500		560			
		House-rent and other allowances . . .	600		1,000		2,670		484	
				3,800		4,000		5,870		2,873
		Carried over .		1,06,580		95,960		1,02,870		93,260

BUSHIRE POLITICAL RESIDENCY.

Abstract of the Revenue and Receipts and of the Expenditure of the Bushire Political Residency for the year 1925-26.

Major Heads.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
REVENUE AND RECEIPTS.	Rs.		Rs.		Rs.		Rs.	
II.—Taxes on Income	...		...		...		88	
VII.—Stamps (Judicial)	19,000		19,000		7,000		14,256	
XXVII.—Currency	...		...		...		435	
XXXIII.—Receipts in aid of Superannuation	18,000		18,000		3,000		18,039	
XXXV.—Miscellaneous	22,000		19,000		19,000		26,323	
Total Revenue and Receipts	59,000		56,000		29,000		59,141	
EXPENDITURE	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
19.—Interest	...	...	...	...	...	...	55	...
29.—Political	7,48,000	...	7,54,000	...	7,50,000	...	7,92,730	...
38.—Currency	3,000	...	3,000	...	...	3,000	...	4,288
44.—Territorial and Political Pensions	1,000	...	2,000	..	...	...	285	..
45.—Superannuation Allowances and Pensions	1,000	...	1,000	...	...	1,000	...	298
Total Expenditure	7,53,000	...	7,60,000	...	7,50,000	4,000	7,93,070	4,586
	7,53,000		7,60,000		7,54,000		7,97,656	

REVENUE AND RECEIPTS.

II.—TAXES ON INCOME.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Income Tax—	Rs.	Rs.	Rs.	Rs.
Deductions by Government from Salaries and Pensions	...	...	...	88
TOTAL	...	...	...	88

VII.—STAMPS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Judicial	Rs.	Rs.	Rs.	Rs.
Sale of Stamps	19,000	19,000	7,000	14,256
Deduct—Refund	...	—100	...	...
For rounding	...	+100	...	...
TOTAL	19,000	19,000	7,000	14,256

XXVII.—CURRENCY.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Gain by Exchange on local transactions	...	...	...	435

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Contributions for Pensions and Gratuities—	Rs.	Rs.	Rs.	Rs.
Contribution of officers lent to Foreign Service	2,000	1,500	2,000	2,438
Moiety of contribution recoverable from Home Government on account of lighting and buoying establishment in Persian Gulf	16,000	16,000	1,000	15,601
For rounding	...	+500	...	...
TOTAL	18,000	18,000	3,000	18,039

BUSHIRE POLITICAL RESIDENCY.

REVENUE AND RECEIPTS—*contd.*

XXXV.—MISCELLANEOUS.

	Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sale of Old Stores and Materials	..		...		...		18	
Sale proceeds of Durbar presents	...		...		...		500	
Other Fees, Fines, and Forfeitures								
Other items	1,000		2,500		1,000		7,766	
Pass-port fees	5,400		3,000		2,400		3,931	
Miscellaneous—								
Cash recoveries of service payments in previous years	15,000		11,600		15,000		11,736	
Other Items	600		2,000		1,000		2,372	
For rounding	..		—100		— 100		...	
TOTAL		22,000		19,000		19,000		26,323

EXPENDITURE.

29.—POLITICAL.

Non-Voted.	Detailed Account No.	Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
POLITICAL AGENTS—									
BAHREIN	29A	93,760		97,880		85,550		77,092	
BUSHIRE	29A	720		720		720		180	
CHARGES ON DIPLOMATIC AND CONSULAR SERVICES IN PERSIA	29B	6,53,230		6,55,590		6,63,430		7,15,458	
For rounding		+290		—140		+300		...	
TOTAL			7,48,000		7,54,000		7,50,000		7,92,730

DETAILED ACCOUNT No. 29A.—POLITICAL.—Political Agents.

	Existing strength.	SAHREIN.	Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25		Accounts, 1923-24.	
			Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Political Agent (650—2,500) + D. A. (200)	16,250		23,590		15,000		16,177	
	1	Assistant Surgeon (350)+C. A. (30) + allowance (150)	6,360		6,360		6,360		6,845	
		Assistant Political Agent	...		4,200		...		...	
		Leave salary	7,500	30,110	...	34,150	...	21,360	...	23,022
Pay of Establishment—	4	Clerks (at rates varying from Rs. 100 to Rs. 250)	10,370		8,100		8,110		8,483	
	1	Medical Attendant (50)	600	10,970	600	8,700	600	8,710	600	9,083
Allowances, Honoraria, etc.—		Travelling allowance	3,000		4,300		800		1,925	
		House-rent and other allowances	1,680		1,680		4,080		2,182	
		Sumptuary allowance	1,200		1,200		1,200		1,100	
		Compensation for depreciation of krans and dollars	6,400	12,280	6,800	13,980	6,000	12,080	5,956	11,163
		Carried over		53,360		56,830		42,150		43,268

BUSHIRE POLITICAL RESIDENCY—EXPENDITURE.

DETAILED ACCOUNT No. 29A.—POLITICAL.—Political Agents.

		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	BAHREIN—*concld.*								
	Brought forward	———	53,360	———	56,830	———	42,150	———	43,268
	Political Agents—*concld.*								
Supplies and Services—	Charges on account of motor boat and Steam Launch	———	21,000	———	22,000	———	22,000	———	11,587
Contingencies—	Service Postage & Telegram Charges	4,000		3,000		6,000		5,393	
	Central Contract grant	...		...		...		1,000	
	Office Allowance	15,400		16,000		15,400		15,844	
		———	19,400	———	19,000	———	21,400	———	22,237
	TOTAL—BAHREIN		93,760		97,830		85,550		77,092
	BUSHIRE.								
	Political Agents.								
Pay of Establishment—	Establishment Charges for inspection of pilgrim ships	———	720	———	720	———	720	———	180
	TOTAL BUSHIRE		720		720		720		180

DETAILED ACCOUNT No. 29B.—POLITICAL.—CHARGES FOR DIPLOMATIC AND CONSULAR SERVICES IN PERSIA.

SUMMARY.	Budget Estimate, 1925-26.		Revised Estimate, 1924-25		Budget Estimate, 1924-25.		Accounts, 1923-24.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
BUSHIRE—								
Ahwaz	1,01,880		88,100		86,000		84,499	
Bahrein	1,200		1,200		1,200		555	
Bunder Abbas	56,900		58,710		60,440		69,236	
Bushire	3,17,680		3,11,090		3,27,720		3,12,408	
Kerman	79,560		79,380		79,960		87,128	
Koweit	56,100		54,310		55,100		70,640	
Lingah	2,780		2,680		2,680		2,625	
Mohammerah	46,310		35,600		44,000		37,705	
Shiraj	5,520		5,210		6,330		3,086	
Kermansha	...		3,210		...			
Dizful	...		...		...			
Ahwaz Civil Hospital	...		...		...		47,576	
Ahwaz Political Office	...		...		...			
Sustar	...		...		...			
Lump correction for revision of pay of superior civil services	—14,700		+16,100		...		...	
		6,53,230		6,55,590		6,63,430		7,15,458
TOTAL		6,53,230		6,55,590		6,63,430		7,15,458

	Existing strength.	Ahwaz.							
Pay of Officers—	1	Consul (650—2,500) + allowances	19,330		18,670		18,730		18,193
	1	Vice-Consul (650—2,500)	11,270		11,730		11,400		11,289
		Leave Salary	6,000		...		...		...
				36,600		30,400		30,130	29,482
Pay of Establishment—	4	Clerks 2 (120—150) + (150—200)	9,460		9,500		9,250		9,037
		Sub-Assistant Surgeon	...		...		...		200
		Escort charges	11,880		11,800		11,880		8,901
				21,340		21,300		21,130	18,138
Allowances, Honoraria, etc.		Travelling allowance	3,000		3,000		1,600		3,145
		Sumptuary allowance	...		...		1,200		—100
		House-rent and other allowances	1,140		600		1,140		595
		Compensation on account of depreciation of krans	2,500		3,500		1,500		3,351
				6,640		7,100		5,440	6,991
Contingencies—		Central Contract Grant	...		...		...		100
		Judicial Contingencies	500		500		500		...
		Maintenance of Motor Cars	4,000		4,000		4,000		3,379
		Service Postage & Telegram Charges	5,000		5,000		5,000		3,552
		Office allowance	19,800		19,800		19,800		22,857
		Interest charges on advance by His Excellency the Shaikh of Mohamerrah	8,000		...		...		...
				37,300		29,300		29,300	29,888
		TOTAL AHWAZ		1,01,880		88,100		86,000	84,499

DETAILED ACCOUNT No. 29B.—POLITICAL.—CHARGES FOR DIPLOMATIC, ETC.—*contd.*

	Existing strength.		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Bahrein.								
Contingencies—		Contract grant for Sanitary arrangements	1,200		1,200		1,200		...	
		Charges on account of suppression of slave trade	...		...		...		555	
		TOTAL BAHREIN		1,200		1,200		1,200		555
		Bunder Abbas.								
Pay of Officers—	1	Consul (650—2,500)+ S. P. (300)		13,200		13,200		9,600		17,155
Pay of Establishment—	3	Clerks (120—175)+L. A. (75)	6,550		6,680		6,280		6,508	
		Escort charges	5,280		5,570		4,000		5,358	
				11,830		12,250		10,280		11,866
Allowances, Honoraria, etc.—		Travelling allowance	2,800		2,600		800		4,017	
		House-rent and other allowances	...		...		3,600		100	
		Sumptuary allowance	1,200		1,200		1,200		1,200	
		Compensation for depreciation of krans	3,910		2,500		2,500		1,982	
				7,910		6,300		8,100		7,299
Supplies and Services—		Purchase and maintenance of Launch		15,000		18,500		21,500		21,873
Contingencies—		Service Postage & Telegram Charges	3,000		2,500		5,000		1,996	
		Office allowance	5,960		5,960		5,960		7,172	
		Central Contract Grant	...		..		...		1,800	
		Charges in connection with the suppression of slave trade	...		...		...		75	
				8,960		8,460		10,960		11,043
		TOTAL BUNDER ABBAS		56,900		58,710		60,440		69,236
		Bushire.								
Pay of Officers—	1	Resident (4,000)	48,000		63,550		48,000		48,136	
	2	Secretary and Under Secretary (650—2,500)+D. A. 1 (200) + C. A. 1 (200)	30,690		38,760		40,620		41,607	
	1	Assistant Secretary (550—600)	7,000		5,600		6,700		6,923	
	1	Surgeon (1,350—1,500)+D. A. (200) + L. A. (200)	21,000		14,890		20,400		21,938	
	2	Assistant Surgeons 1 (275), 1 (400) +D. A. 1 (180), 1 (150)	12,060		12,850		11,460		9,808	
	1	Treasury Officer (340—460)	4,640		4,300		4,400		6,112	
		Leave Salary	30,000		...		30,000		5,101	
		Assistant Surgeon of the Indo-European Telegraph Department	180		180		...		..	
		Officer on special duty	...		...		...		497	
				1,53,480		1,40,130		1,61,580		1,40,122
Pay of Establishment—	14	Clerks (at rates varying from (100 to 250)	25,560		27,420		26,530		35,580	
	2	Indian Agents (275), (150)	2,080		1,800		2,080		278	
		Escort charges	12,000		11,740		12,000		10,014	
		Sub-Assistant Surgeon	2,750		1,590		2,760		...	
		Leave Salary	3,000		...		3,000		...	
				45,390		42,550		46,370		45,872
		Carried over		1,98,870		1,82,680		2,07,950		1,85,994

DETAILED ACCOUNT No. 29 B.—POLITICAL.—CHARGES FOR DIPLOMATIC, ETC.—*contd.*

	Existing strength.		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Bushire—*contd.*								
		Brought forward	—	1,98,870	—	1,82,680	—	2,07,950	—	1,85,994
Allowances, Honoraria, etc.—		Travelling allowance	5,600		11,000		3,000		10,519	
		Sumptuary allowance	3,000		3,000		3,000		3,040	
		House-rent and other allowances	5,640		6,410		11,700		7,480	
		Compensation for depreciation of krans	12,500		13,000		10,000		12,703	
			—	26,740	—	33,410	—	27,700	—	33,742
Supplies and Services—		Maintenance of Launch	—	9,000	—	12,500	—	9,000	—	16,109
Contingencies—		Service Postage & Telegram Charges	45,000		42,600		45,000		41,285	
		Contract grant for Medical expenditure	4,200		5,000		4,200		5,164	
		Garden contingencies	250		250		250		198	
		Office Allowance	15,770		16,800		15,770		17,414	
		Charges for suppression of slave trade	700		700		700		600	
		Central Contract Grant	10,650		10,650		10,650		8,900	
			—	76,570	—	76,000	—	76,570	—	73,861
Grants-in-Aid, etc.—		Annual grant to Bushire Hospital	—	1,500	—	1,500	—	1,500	—	1,500
Works—		Improvement of Subzabad Nehd Road	—	5,000	—	5,000	—	5,000	—	1,202
		TOTAL BUSHIRE		3,17,680		3,11,090		3,27,720		3,12,408
		Kerman.								
Pay of Officers—	1	Consul (650—2,250) + Spl. pay 200 + Lang. pay (100)	31,420		25,980		33,600		34,921	
	1	Extra Assistant Resident (300—400)	4,640		5,000		3,800		5,353	
		Allowance to Medical Officer	1,200		1,200		1,200		1,200	
			—	37,260	—	32,180	—	38,600	—	41,474
Pay of Establishment—	2	Clerks	3,390		3,400		3,430		3,282	
		Escort Charges	11,800		11,000		13,000		10,763	
			—	15,190	—	14,400	—	16,430	—	14,045
Allowances, Honoraria, etc.—		Travelling allowance	2,400		6,000		800		6,618	
		Sumptuary allowance	2,400		2,400		2,400		2,352	
		House-rent and other allowances	1,740		1,200		2,160		1,210	
		Compensation on account of depreciation of krans	4,000		4,000		3,000		3,224	
			—	10,540	—	13,600	—	8,360	—	13,434
Contingencies—		Service Postage & Telegram Charges	2,500		3,500		2,500		3,178	
		Office allowance	13,890		15,500		13,890		14,417	
		Contract grant	...		...		...		400	
		Hospital and Medical contingencies	180		200		180		180	
			—	16,570	—	19,200	—	16,570	—	18,175
		TOTAL KERMAN		79,560		79,380		79,960		87,128

DETAILED ACCOUNT No. 29 B.—POLITICAL.—CHARGES FOR DIPLOMATIC, ETC.—*contd.*

	Existing strength.		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Koweit.								
Pay of Officers—	1	Political Agent (650—2,500) Spl. pay (200)+Staff pay (400)	18,600		18,600		16,200		20,769	
	1	Assistant Surgeon (400) +C. A. (30)+ D. A. (150)	6,960		6,710		6,960		19,449	
				25,560		25,310		23,160		40,218
Pay of Establishment—	3	Clerks (varying from 120 to 150)	5,220		5,500		5,100		6,298	
		Leave salary	500		...		500		...	
				5,720		5,500		5,600		6,298
Allowances, Honoraria, etc.		Travelling allowance	1,100		1,600		400		917	
		Sumptuary allowance	1,200		1,200		1,200		1,200	
		House-rent and other allowances	...		...		2,400		200	
		Charges for Dollar Compensation	6,750		5,000		5,070		6,545	
				9,050		7,800		9,070		8,862
Supplies and Services—		Maintenance of Rasel Arz Beacon	700		700		700		750	
		Maintenance of Launch	2,500		3,000		2,500		2,801	
				3,200		3,700		3,200		3,551
Contingencies—		Service Postage & Telegram Charges	3,500		3,500		5,000		2,453	
		Office Allowances	6,870		8,500		6,870		8,323	
		Tour Charges	2,200		...		2,200		...	
		Central Contract grant	...		...		...		935	
				12,570		12,000		14,070		11,711
		TOTAL KOWEIT		56,100		54,310		55,100		70,640

DETAILED ACCOUNT No. 29B.—POLITICAL.—CHARGES FOR DIPLOMATIC, ETC.—*contd.*

	Existing strength.		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		Lingah.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	1	Clerk (75)	900		900		900		900	
	1	Residency Agent (50)	600		600		600		600	
	1	Servant (25)	300	1,800	300	1,800	300	1,800	300	1,800
Allowances, Honoraria, etc.—		House-rent and other Allowances	...		...		...		480	
		Compensation for depreciation of krans	500	500	400	400	400	400	345	825
Contingencies—		Rents, Rates and Taxes		480		480		480		...
		Total Lingah		2,780		2,680		2,680		2,625
		Mohammerah.								
Pay of Officers—	1	Consul	...		...		10,800		...	
	1	Vice-Consul (650—2,500)+Spl. pay (200) +D. A. (200)	13,200	13,200	4,800	4,800	...	10,800	5,455	5,455
Pay of Establishment—	3	Assistants, clerks, etc., 1 (200—250) 2 (120—150) + Special pay (250)	7,450		7,300		7,450		8,103	
		Passport clerks	2,400		2,400		2,400		1,887	
		Leave Salary	900	10,750	..	9,700	...	9,850	...	9,990
Allowances, Honoraria, etc.—		Travelling allowance	1,360		600		600		1,957	
		Sumptuary allowance	1,200		1,200		1,200		1,200	
		House-rent and other allowances	1,260		1,260		3,800		1,270	
		Compensation for depreciation of krans	1,800	5,610	1,840	4,900	1,500	6,600	1,534	5,961
Supplies and Services—		Maintenance of Launches		4,500		4,500		4,500		4,232
Contingencies—		Judicial contingencies	500		500		500		266	
		Service Postage and Telegram Charges	3,000		2,200		3,000		2,209	
		Office Allowance	8,750		9,000		8,750		9,310	
		Central contract grant	...	12,250	...	11,700	...	12,250	282	12,067
		Total Mohammerah		46,310		35,600		44,000		37,705
		Shiraz.								
Pay of Officers—		Assistant Consul		...		...		...		—2,589
Pay of Establishment—	1	Medical Attendant (100)	1,200		1,200		1,200		1,200	
		Gardeners (Care-takers)	600		750		600		726	
	1	Compounder (30)	360		360		360		30	
				2,160		2,310		2,160		1,956
		Carried over		2,160		2,310		2,160		—633

DETAILED ACCOUNT No. 29B.—POLITICAL.—CHARGES FOR DIPLOMATIC, ETC.—*contd.*

		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Shiraz—*contd.*								
	Brought forward		2,160		2,310		2,160		—633
Allowances, Honoraria, etc.—	Travelling allowance	800		800		800		1,193	
	House-rent and other allowances	60		60		60		50	
	Compensation for depreciation of krans	...		40		...		48	
			860		900		860		1,291
Contingencies—	Central contract grant		...		...		...		830
Works—	Special Repairs		2,500		2,000		3,310		1,598
	Total Shiraz		5,520		5,210		6,330		3,086
	Kermanshah.								
Pay of Officers—	Assistant Consul		...		2,430		...		...
Contingencies—	Office Expenses and miscellaneous		...		780		...		...
	Total Kermanshah		...		3,210		...		...

BUSHIRE POLITICAL RESIDENCY—EXPENDITURE.

38.—CURRENCY.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Non-Voted.	Rs.	Rs.	Rs.	Rs.
Charges for remittance of treasures	3,000	3,000	...	...
Voted				
Charges for remittance of treasures	..	...	3,000	4,166
Gain or loss by Exchange	...	...	...	122
Total	3,000	3,000	3,000	4,288

44.—TERRITORIAL AND POLITICAL PENSIONS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Non-Voted.	Rs.	Rs.	Rs.	Rs.
Territorial and Political Pensions—				
Other pensioners—				
Miscellaneous	640	1,500	640	255
Compensation for depreciation of krans	...	250	...	30
For rounding	+360	+250	—640	...
Total	1,000	2,000	...	285

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Non-Voted.	Rs.	Rs.	Rs.	Rs.
Superannuation and retired allowances	1,450	1,450	...	...
Voted.				
Superannuation and retired allowances	...	...	1,450	56
Gratuities	...	...	...	242
For rounding	—450	—450	—450	...
Total	1,000	1,000	1,000	298

CENTRAL INDIA AGENCY

BUDGET ESTIMATE

FOR

1925-1926.

ABSTRACT OF THE REVENUE AND RECEIPTS OF THE CENTRAL INDIA AGENCY FOR THE YEAR 1925-26.

MAJOR HEADS.	BUDGET ESTIMATE, 1925-26.				REVISED ESTIMATE, 1924-25.				BUDGET ESTIMATE, 1924-25.				ACCOUNTS, 1923-24.			
	Indore.	Nowgong.	Bhopal.	TOTAL.	Indore.	Nowgong.	Bhopal.	TOTAL.	Indore.	Nowgong.	Bhopal.	TOTAL.	Indore.	Nowgong.	Bhopal.	TOTAL.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
REVENUE AND RECEIPTS.																
II.—Taxes on Income	40,000	5,000	8,000	53,000	39,000	4,000	7,000	50,000	56,000	5,000	7,000	68,000	45,565	4,418	7,179	57,162
V.—Land Revenue	16,000	...	...	16,000	18,000	...	...	18,000	16,000	...	...	16,000	16,877	...	...	16,877
VI.—Excise	3,78,000	23,000	41,000	4,42,000	3,78,000	22,000	40,000	4,40,000	3,76,000	30,000	41,000	4,47,000	3,78,299	21,957	41,979	4,42,235
VII.—Stamps	52,000	4,000	3,000	59,000	52,000	4,000	3,000	59,000	43,000	2,000	3,000	48,000	45,383	3,674	2,701	51,758
VIII.—Forests	30,000	...	...	30,000	29,000	...	...	29,000	28,000	...	...	28,000	28,726	...	...	28,726
IX.—Registration	2,000	...	1,000	3,000	2,000	...	1,000	3,000	2,000	...	1,000	3,000	2,103	96	563	2,762
X.—Tributes, etc.	2,81,000	27,000	1,72,000	4,80,000	3,00,000	30,000	1,73,000	5,03,000	3,00,000	27,000	1,72,000	4,99,000	3,72,728	23,634	1,72,424	5,68,786
XVI.—Interest	...	...	...	...	...	...	...	...	...	...	...	...	723	...	...	723
XVII.—Administration of Justice	3,000	...	...	3,000	3,000	...	...	3,000	2,000	...	...	2,000	1,077	22	2	1,101
XVIII.—Jails and Convict Settlements	7,000	1,000	...	8,000	9,000	1,000	...	10,000	7,000	2,000	...	9,000	8,544	2,042	298	10,884
XIX.—Police	...	...	...	...	...	...	..	...	...	...	...	...	32	...	...	32
XXI.—Education	...	...	...	...	...	...	...	...	...	...	...	...	20	...	12	32
XXIII.—Medical	...	...	...	...	...	..	...	...	...	...	...	...	...	...	30	30
XXVII.—Currency	...	...	1,000	1,000	...	...	1,000	1,000	...	..	1,000	1,000	...	232	717	949
XXXIII.—Receipts in aid of Superannuation	15,000	3,000	12,000	30,000	13,000	3,000	11,000	27,000	5,000	5,000	12,000	22,000	12,329	1,769	11,442	25,540
XXXIV.—Stationery and Printing	2,000	..	...	2,000	1,000	...	...	1,000	2,000	...	...	2,000	3,684	25	14	3,723
XXXV.—Miscellaneous	3,000	...	...	3,000	3,000	1,000	1,000	5,000	3,000	...	..	3,000	3,116	49	25	3,190
TOTAL REVENUE AND RECEIPTS	8,29,000	63,000	2,38,000	11,30,000	8,47,000	65,000	2,37,000	11,49,000	8,49,000	71,000	2,37,000	11,48,000	9,19,206	57,918	2,37,386	12,14,510

CENTRAL INDIA AGENCY.

ABSTRACT OF THE EXPENDITURE OF THE CENTRAL INDIA AGENCY.

BUDGET ESTIMATE, 1925-26.

Major Heads.	Indore.		Nowgong.		Bhopal.		Total.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5.—Land Revenue	26,000	1,000	...	...	...	...	26,000	1,000
6.—Excise	66,000	37,000	...	6,000	...	1,000	66,000	44,000
8.—Forest	...	12,000	...	...	...	...	...	12,000
9.—Registration	...	1,000	...	...	...	...	...	1,000
22.—General Administration	...	11,000	...	...	...	...	...	11,000
24.—Administration of Justice	...	43,000	...	6,000	...	1,000	...	50,000
25.—Jails and Convict Settlements	...	2,000	...	2,000	...	1,000	...	5,000
26.—Police	18,000	2,23,000	...	...	...	...	18,000	2,23,000
28.—Ecclesiastical	34,000	...	1,000	...	...	...	35,000	...
29.—Political	4,51,000	...	1,11,000	...	1,17,000	...	6,79,000	...
31.—Education	...	90,000	...	6,000	...	4,000	...	1,00,000
32.—Medical	1,000	39,000	...	8,000	...	8,000	1,000	55,000
33.—Public Health	...	2,000	...	...	...	...	...	2,000
47.—Miscellaneous	...	76,000	...	2,000	...	...	...	78,000
TOTAL	5,96,000	5,37,000	1,12,000	30,000	1,17,000	15,000	8,25,000	5,82,000
Expenditure shown in other Demands—								
Opium	...	6,000	...	...	...	...	...	6,000
Stamps	...	1,000	...	...	...	...	...	1,000
Interest on ordinary Debt	8,37,000	...	54,000	...	1,73,000	10,64,000	...	...
Currency	...	3,000	...	...	...	1,000	...	4,000
Territorial and Political Pensions	15,000	...	19,000	...	...	...	34,000	...
Superannuation Allowances and Pensions	...	69,000	...	5,000	...	24,000	...	98,000
Stationery and Printing	...	2,000	...	...	...	...	...	2,000
TOTAL	8,52,000	81,000	73,000	5,000	1,73,000	25,000	10,98,000	1,11,000
GRAND TOTAL	14,48,000	6,18,000	1,85,000	35,000	2,90,000	40,000	19,23,000	6,93,000
	20,66,000		2,20,000		3,30,000		26,16,000	

CENTRAL INDIA AGENCY.

Abstract of the Expenditure of the Central India Agency.

Revised Estimates, 1924-25.

Major Heads.	Indore.		Nowgong.		Bhopal.		Total.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE.								
4.—Opium	2,000	6,000	...	...	...	...	2,000	6,000
5.—Land Revenue	26,000	2,000	...	...	...	...	26,000	2,000
6.—Excise	63,000	40,000	...	5,000	...	1,000	63,000	46,000
7.—Stamps	...	1,000	...	...	...	...	...	1,000
8.—Forest	...	11,000	...	...	...	...	...	11,000
9.—Registration	...	2,000	...	...	...	...	...	2,000
22.—General Administration	...	10,000	..	...	...	...	...	10,000
24.—Administration of Justice	...	43,000	...	4,000	...	1,000	...	48,000
25.—Jails and Convict Settlements	...	1,000	...	2,000	...	1,000	...	4,000
26.—Police	15,000	2,10,000	...	...	...	...	15,000	2,10,000
28.—Ecclesiastical	36,000	...	1,000	...	...	...	37,000	...
29.—Political	3,87,000	...	93,000	...	96,000	...	5,76,000	...
31.—Education	...	91,000	...	6,000	...	4,000	...	1,01,000
32.—Medical	1,000	38,000	...	7,000	...	6,000	1,000	51,000
38.—Currency	...	6,000	...	...	...	1,000	...	7,000
44.—Territorial and Political Pensions	15,000	...	19,000	...	1,000	...	35,000	...
45.—Superannuation Allowances and Pensions	...	70,000	...	4,000	...	24,000	...	98,000
46.—Stationery and Printing	...	2,000	...	...	...	...	...	2,000
47.—Miscellaneous	...	69,000	...	2,000	...	...	...	71,000
Total	5,45,000	6,11,000	1,13,000	30,000	97,000	38,000	7,55,000	6,79,000
Expenditure shown in other Demands—								
Interest on ordinary Debt	8,11,000	...	54,000	...	1,47,000	...	10,12,000	...
Total	8,11,000	...	54,000	...	1,47,000	...	10,12,000	...
Grand Total	13,56,000	6,11,000	1,67,000	30,000	2,44,000	38,000	17,67,000	6,79,000
	19,67,000		1,97,000		2,82,000		24,46,000	

CENTRAL INDIA AGENCY.

Abstract of the Expenditure of the Central India Agency.

Budget Estimate, 1924-25.

Major heads.	Indore.		Nowgong.		Bhopal.		Total.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4.—Opium	...	6,000	...	...	...	...	...	6,000
5.—Land Revenue	26,000	2,000	...	...	...	...	26,000	2,000
6.—Excise	61,000	41,000	...	3,000	...	1,000	61,000	45,000
7.—Stamps	...	1,000	...	...	...	...	..	1,000
8—Forest	...	12,000	...	...	...	...	...	12,000
9.—Registration	...	1,000	...	...	...	...	...	1,000
22.—General Administration	...	11,000	...	...	...	...	...	11,000
24.—Administration of Justice	...	7,000	...	...	...	1,000	...	8,000
25.—Jails and Convict Settlements	...	1,000	...	2,000	...	1,000	...	4,000
26.—Police	17,000	2,25,000	...	...	...	...	17,000	2,25,000
28.—Ecclesiastical	35,000	...	1,000	...	...	...	36,000	...
29.—Political	4,15,000	...	1,02,000	...	1,03,000	...	6,20,000	...
31.—Education	...	91,000	...	5,000	...	4,000	...	1,00,000
32.—Medical	1,000	38,000	...	8,000	...	8,000	1,000	54,000
33.—Public Health	...	...	...	...	...	...	...	...
35.—Industries	...	...	...	...	...	...	...	..
38.—Currency	...	2,000	...	...	...	2,000	...	4,000
44.—Territorial and Political Pensions	16,000	...	20,000	...	...	...	36,000	...
45.—Superannuation Allowances and Pensions	...	71,000	...	3,000	...	22,000	...	96,000
46.—Stationery and Printing	...	2,000	...	...	...	...	...	2,000
47.—Miscellaneous	...	69,000	...	2,000	...	...	...	71,000
Total	5,71,000	5,80,000	1,23,000	23,000	1,03,000	39,000	7,97,000	6,42,000
Expenditure shown in other Demands—								
Interest on ordinary Debt	8,11,000	...	54,000	...	1,44,000	...	10,09,000	...
Total	8,11,000	...	54,000	...	1,44,000	...	10,09,000	...
GRAND TOTAL	13,82,000	5,80,000	1,77,000	23,000	2,47,000	39,000	18,06,000	6,42,000
	19,62,000		2,00,000		2,86,000		24,48,000	

CENTRAL INDIA AGENCY.

Abstract of the Expenditure of the Central India Agency.

Accounts, 1923-24.

Major heads.	Indoro.		Nowgong.		Bhopal.		Total.	
	Non-voted.	Voted.	Non-voted	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE.								
4.—Opium	1,484	4,737	...	...	...	...	1,484	4,737
5.—Land Revenue	25,424	2,909	...	...	...	...	25,424	2,909
6.—Excise	56,599	40,812	...	5,430	...	740	56,599	46,982
7.—Stamps	...	1,031	...	62	...	81	...	1,174
8.—Forest	...	10,684	...	...	..	...	...	10,684
9.—Registration	...	1,046	...	46	...	254	...	1,346
22.—General Administration	...	9,366	...	...	...	...	...	9,366
24.—Administration of Justice	...	6,929	...	..	...	819	...	7,748
25.—Jails and Convict Settlements	...	1,462	...	538	...	1,144	...	3,144
26.—Police	30,860	2,22,452	...	—1,100	...	...	30,860	2,21,352
28.—Ecclesiastical	33,029	...	577	...	324	...	33,930	...
29.—Political	3,92,337	...	95,880	...	95,922	...	5,84,139	...
31.—Education	...	91,890	...	5,510	...	4,341	...	1,01,741
32.—Medical	690	37,971	...	4,705	...	6,061	690	48,737
33.—Public Health	...	7	...	...	...	...	...	7
37.—Miscellaneous Departments	...	1,200	...	...	...	...	...	1,200
38.—Currency	...	2,206	...	423	...	1,975	...	4,604
44.—Territorial and Political Pensions	15,624	...	19,880	...	379	...	35,883	...
45.—Superannuation Allowances and Pensions	...	48,665	...	4,252	.	21,143	...	69,060
46.—Stationery and Printing	..	1,174	...	...	...	...	...	1,174
47.—Miscellaneous	...	57,243	...	2,484	...	46	...	59,773
TOTAL	5,56,047	5,36,784	1,16,337	22,350	96,625	36,604	7,69,009	5,95,738
Expenditure shown in other Demands—								
Interest on ordinary Debt	8,79,726	...	33,281	...	1,21,654	.	10,34,661	...
TOTAL	8,79,726	...	33,281	...	1,21,654	...	10,34,661	...
GRAND TOTAL	14,35,773	5,36,784	1,49,618	22,350	2,18,279	36,604	18,03,670	5,95,738
	19,72,557		1,71,968		2,54,883		23,99,408	

CENTRAL INDIA AGENCY—INDORE.

Abstract of the Revenue and Receipts of Indore for the year 1925-1926.

Major Heads.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
REVENUE AND RECEIPTS.				
II.—Taxes on Income	40,000	39,000	56,000	45,565
V.—Land Revenue	16,000	18,000	16,000	16,877
VI.—Excise	3,78,000	3,78,000	3,76,000	3,78,299
VII.—Stamps	52,000	52,000	43,000	45,383
VIII.—Forest	30,000	29,000	28,000	28,726
IX.—Registration	2,000	2,000	2,000	2,103
X.—Tributes from Indian States	2,81,000	3,00,000	3,00,000	3,72,728
XVI.—Interest	...	...	...	723
XVII.—Administration of Justice	3,000	3,000	2,000	1,077
XVIII.—Jails and Convict Settlements	7,000	9,000	7,000	8,544
XIX.—Police	...	...	...	32
XXI.—Education	...	...	...	20
XXXIII.—Receipts in aid of Superannuation, etc.	15,000	13,000	5,000	12,329
XXXIV.—Stationery and Printing	2,000	1,000	2,000	3,684
XXXV.—Miscellaneous	3,000	3,000	3,000	3,116
Total Revenue and Receipts	8,29,000	8,47,000	8,40,000	9,19,206

CENTRAL INDIA AGENCY—INDORE.

Abstract of the Expenditure of Indore for the year 1925-1926.

Major Heads.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE.								
4.—Opium	...	6,000	2,000	6,000	...	6,000	1,484	4,737
5.—Land Revenue	26,000	1,000	26,000	2,000	26,000	2,000	25,424	2,909
6.—Excise	66,000	37,000	63,000	40,000	61,000	41,000	56,599	40,812
7.—Stamps	...	1,000	...	1,000	...	1,000	...	1,031
8.—Forest	...	12,000	...	11,000	...	12,000	...	10,684
9.—Registration	...	1,000	...	2,000	...	1,000	...	1,046
19.—Interest on Ordinary Debt	8,37,000	...	8,11,000	...	8,11,000	...	8,79,726	...
22.—General Administration	...	11,000	...	10,000	...	11,000	...	9,366
24.—Administration of Justice	...	43,000	...	43,000	...	7,000	...	6,929
25.—Jails and Convict Settlements	...	2,000	...	1,000	...	1,000	...	1,462
26.—Police	18,000	2,23,000	15,000	2,19,000	17,000	2,25,000	30,860	2,22,452
28.—Ecclesiastical	34,000	...	36,000	...	35,000	...	33,029	...
29.—Political	4,51,000	...	3,87,000	...	4,15,000	...	3,92,337	...
31.—Education	...	90,000	...	91,000	...	91,000	...	91,890
32.—Medical	1,000	39,000	1,000	38,000	1,000	38,000	690	37,971
33.—Public Health	...	2,000	...	...	...	...	...	7
37.—Miscellaneous Departments	...	...	...	...	...	...	...	1,20(
38.—Currency	...	3,000	...	6,000	...	2,000	...	2,20(
44.—Territorial and Political Pensions	15,000	...	15,000	...	16,000	...	15,624	...
45.—Superannuation Allowances and Pensions	...	69,000	...	70,000	...	71,000	...	43,665
46.—Stationery and Printing	...	2,000	...	2,000	...	2,000	...	1,174
47.—Miscellaneous	...	76,000	...	69,000	...	69,000	...	57,243
Total Expenditure	14,48,000	6,18,000	13,56,000	6,11,000	13,82,000	5,80,000	14,35,773	5,36,784
	20,66,000		19,67,000		19,62,000		19,72,557	

CENTRAL INDIA AGENCY—INDORE—REVENUE AND RECEIPTS.

II.—TAXES ON INCOME.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs
Taxes on Income	IIA	41,000	40,000	57,000	46,622
Deduct—Refunds		—1,000	—1,000	—1,000	—1,057
TOTAL		40,000	39,000	56,000	45,565

DETAILED ACCOUNT No. IIA.—Taxes on Income.

Deductions by Government from salaries and pensions	21,470	20,900	23,930	20,844
Ordinary collections	...	100	...	125
Deductions from interest on securities of the Government of India.	17,730	18,000	31,280	24,722
Other items	1,420	1,000	1,810	931
For rounding	+380	...	—20	...
TOTAL	41,000	40,000	57,000	46,622

V.—LAND REVENUE.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Ordinary Revenue	VA	15,790	17,400	15,790	16,635
Rates and Cesses on Lands		300	300	300	211
Miscellaneous		...	...	...	31
For rounding		—90	+300	—90	...
TOTAL		16,000	18,000	16,000	16,877

DETAILED ACCOUNT No. VA.—LAND REVENUE.—Ordinary Revenue.

Fixed Collections	15,790	12,800	15,790	13,055
Arrear Collections	...	4,600	...	3,580
TOTAL	15,790	17,400	15,790	16,635

CENTRAL INDIA AGENCY—INDORE.

REVENUE AND RECEIPTS—*contd.*

VI.—EXCISE.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
License and Distillery Fees and Duties for the Sale of Liquors and Drugs	VIA	3,76,450	3,77,430	3,74,630	3,78,001
Transit Duty on Excise Opium		1,000	...	800	...
Duty on Hemp Drugs: Ganja, Bhang and Charas		850	800	750	1,411
Fines, Confiscation and Miscellaneous		150	170	150	355
Deduct—Refunds		—200	—200	—200	—1,468
For rounding		—250	—200	—130	...
TOTAL		3,78,000	3,78,000	3,76,000	3,78,299

DETAILED ACCOUNT No. VIA.—EXCISE.—License and Distillery Fees, etc.

	Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Foreign Liquors—								
Wholesale License Fees	450		500		450		375	
Retail License Fees	700		500		700		613	
Hotel Fees	100		700		50		727	
		1,250		1,700		1,200		1,715
Country Spirits—								
Still Head Duty	2,00,000		2,00,000		2,07,000		2,00,461	
Liquor License Fees	1,40,000		1,40,000		1,30,700		1,39,058	
		3,40,000		3,40,000		3,37,700		3,39,519
Toddy Revenue—								
Tree-Tax	...		...		...		52	
License Fees for sale of Toddy	1,400	1,400	430	430	430	430	434	486
Opium and its Preparations—								
Fees for the combined sale of Opium and Hemp Drugs	8,300		9,800		10,900		9,884	
Opium License Fees	3,500		3,000		2,800		3,703	
Other Items	18,000		18,000		18,000		18,902	
		29,800		30,800		31,700		32,489
Other Drugs, Ganja, Bhang, etc.—								
Duty on Excise Ganja sales	3,000		3,400		2,600		3,470	
Ganja License Fees and Ganja Vend rent	1,000		500		1,000		322	
Other Items	...		600		...		...	
		4,000		4,500		3,600		3,792
TOTAL		3,76,450		3,77,430		3,74,630		3,78,001

CENTRAL INDIA AGENCY—INDORE.

REVENUE AND RECEIPTS—*contd.*

VII.—STAMPS.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
A.—Non-Judicial.					
Sale of Stamps	VIIA	16,170	15,000	15,120	11,508
Fines and Penalties		140	100	270	140
Miscellaneous		..	20	...	...
Duty on Impressing Documents		50	100	40	95
Deduct—Refunds		—500	—220	—500	—230
TOTAL		15,860	15,000	14,930	11,513
B.—Judicial.					
Sale of Stamps		36,620	38,200	28,750	34,719
Miscellaneous		...	...	..	120
Fines and Penalties		...	..	...	50
Deduct—Refunds		—700	—1,200	—700	—1,019
TOTAL		35,920	37,000	28,050	33,870
For rounding		+220	...	+20	...
TOTAL		52,000	52,000	43,000	45,383

DETAILED ACCOUNT No. VIIA.—STAMPS.—Non-Judicial Sale of Stamps.

Bills of Exchange or Hoondis	230	200	200	188
Other non-Judicial Stamps	15,940	14,800	14,920	11,320
TOTAL	16,170	15,000	15,120	11,508

VIII.—FOREST.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
I.—Timber, etc., removed by Government Agency	VIIIA	24,000	19,800	22,800	22,436
II.—Timber and other Produce removed from the Forests by Consumers or Purchasers	VIIIB	5,500	9,210	5,000	6,290
V.—Miscellaneous		200	...	200	...
For rounding		+300	—10	...	...
TOTAL		30,000	29,000	28,000	28,726

DETAILED ACCOUNT No. VIIIA.—I.—Timber, etc., removed by Government Agency.

(*a*) Timber	13,000	13,000	10,000	16,092
(*b*) Firewood and Charcoal	10,000	6,500	12,000	6,171
(*c*) Bamboos	1,000	200	800	173
(*d*) Grass and other minor produce	..	100	...	...
TOTAL	24,000	19,800	22,800	22,436

CENTRAL INDIA AGENCY—INDORE.

REVENUE AND RECEIPTS—*contd.*

DETAILED ACCOUNT No. VIIIB.—FOREST.—II.—Timber, etc., removed by Consumers or Purchasers.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
(*a*) Timber	...	...	...	...
(*b*) Firewood and Charcoal	...	100	...	977
(*c*) Other minor produce	2,500	500	2,500	365
(*d*) Grazing and Fodder Grass	3,000	2,000	2,500	1,700
(*e*) Commutation fees	...	600	...	547
(*h*) Miscellaneous	...	6,000	...	2,495
Bamboos	...	10	...	206
TOTAL	5,500	9,210	5,000	6,290

IX.—REGISTRATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Fees for Registering Documents	1,720	2,100	1,720	2,103
Fees for Copies of Registered Documents	150	...	150	...
For rounding	+130	—100	+130	..
TOTAL	2,000	2,000	2,000	2,103

X.—TRIBUTES FROM INDIAN STATES.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
TRIBUTES.		Rs.	Rs.	Rs.	Rs.
Tribute from Holkar's State		5,950	5,950	5,950	5,945
Tributes from various Petty States	XA	96,260	96,260	96,260	96,261
TOTAL—TRIBUTES		1,02,210	1,02,210	1,02,210	1,02,206
CONTRIBUTIONS.					
Contribution from Jowrah		1,37,130	1,37,130	1,37,130	2,05,691
Contributions from various Petty States towards the maintenance of the Malwa Bhil Corps	XB	41,860	60,740	60,770	64,902
TOTAL CONTRIBUTIONS		1,78,990	1,97,870	1,97,900	2,70,593
Deduct—Refunds		...	...	...	—71
For rounding		—200	—80	—110	...
TOTAL		2,81,000	3,00,000	3,00,000	3,72,728

DETAILED ACCOUNT No. XA.—TRIBUTES FROM INDIAN STATES.—Tributes from various Petty States.

Amjeera	33,020	33,020	33,020	33,019
Paldeo	240	240	240	242
Rutlam	42,000	42,000	42,000	42,000
Sailana	21,000	21,000	21,000	21,000
TOTAL	96,260	96,260	96,261	96,26

CENTRAL INDIA AGENCY—INDORE.

REVENUE AND RECEIPTS—*contd.*

DETAILED ACCOUNT No. XB.—TRIBUTES FROM INDIAN STATES.—Contributions from various Petty States towards the cost of the maintenance of the Malwa Bhil Corps.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Alirajpur	1,270	1,270	1,270	1,271
Amjeera	...	18,870	18,870	18,868
Barwani	3,390	3,390	3,390	6,780
Dewas	28,470	28,470	28,470	28,474
Dhar	6,600	6,600	6,600	6,602
Jhabua	1,270	1,270	1,270	1,907
Jobat	860	870	900	1,000
TOTAL	41,860	60,740	60,770	64,902

XVI.—INTEREST.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Interest on Loans and Advances by the Central Government—				
Interest on Loans to Indian States—				
Jhalawar	...	...	...	823
Interest on Advances to Cultivators	120	80	80	92
Deduct—Refunds	...	..	...	---192
For rounding	—120	—80	—80	...
TOTAL	...	...	...	723

XVII.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Sale proceeds of Unclaimed and Escheated Property		800	750	710	220
General Fees, Fines, and Forfeitures	XVIIA	2,040	2,070	1,340	919
Miscellaneous Fees and Fines	...	...	30	...	26
Deduct—Refunds	...	...	—50	—50	—88
For rounding		+160	+200	...	...
TOTAL		3,000	3,000	2,000	1,077

DETAILED ACCOUNT No. XVIIA.—ADMINISTRATION OF JUSTICE.—General Fees, Fines, and Forfeitures.

Fees of Subordinate Civil Courts	400	370	400	275
Magisterial Fines	1,640	1,700	940	644
TOTAL	2,040	2,070	1,340	919

CENTRAL INDIA AGENCY—INDORE.

REVENUE AND RECEIPTS—*contd.*

XVIII.—JAILS AND CONVICT SETTLEMENTS.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	XVIII A	Rs.	Rs.	Rs.	Rs.
Jails		2,200	3,500	2,200	3,503
Jail Manufactures		4,500	5,000	4,500	5,041
For rounding		+300	+500	+300	...
TOTAL		7,000	9,000	7,000	8,544

DETAILED ACCOUNT No. XVIIIA.—JAILS AND CONVICT SETTLEMENTS.—Jails.

	Rs.	Rs.	Rs.	Rs.
Jails— Recoveries of Transportation and Jail Charges from Indian States or Colonial Governments	2,200	3,500	2,200	3,503
	2,200	3,500	2,200	3,503

XIX.—POLICE.

	Budget Estimate 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Superannuation Receipts	80	...	80	...
Miscellaneous	.	10	...	32
For rounding	—80	—10	—80	...
TOTAL	..	...	...	32

XXI.—EDUCATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs	Rs.
General—Miscellaneous—	10	..	10	20
For rounding	—10	...	—10	..
TOTAL	...	...	...	20

XXII—MEDICAL.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Miscellaneous	200	...	...	...
For rounding	—200	...	...	...
TOTAL	...	...	...	...

XXVI.—MISCELLANEOUS DEPARTMENTS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs
Miscellaneous	10	...	10	...
For rounding	—10	...	—10	...
TOTAL	...	...	...	...

CENTRAL INDIA AGENCY—INDORE.

REVENUE AND RECEIPTS—*concld.*

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs	Rs	Rs.	Rs
Contributions for Pensions and Gratuities—				
Subscription under I. C. S., F. P. Regulations	...	...	..	2,866
Contributions of officers lent to Municipalities and District Board and Local Fund	1,890	3,000	2,090	1,872
Contributions of officers lent to Foreign Service	13,000	10,000	2,540	7,857
Refund of gratuity on re-employment	-	...	...	—412
Deduct—Refunds	...	...	...	146
For rounding	+110	...	+370	...
TOTAL	15,000	13,000	5,000	12,329

XXXIV.—STATIONERY AND PRINTING.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925	Budget Estimate, 1924-1925	Accounts, 1923-1924.
	Rs.	Rs	Rs	Rs
Sale of Gazette and other Publications	...	100	..	101
Other Press Receipts	2,000	1,000	2,000	3,583
For rounding	..	—100	...	
TOTAL	2,000	1,000	2,000	3,684

XXXV.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Rents	500	600	500	515
Sale of old Stores and Materials	440	500	440	554
Percentage on Capital cost of furniture supplied to high officers	1,900	1,900	1,900	1,900
Other Fees, Fines and Forfeitures—				
Marriage and Burial fees	10	..	10	2
Other items	20	20	20	106
Naturalisation passport and copy right fees—				
Fees for Registration of Passports	30	...	30	..
Registration of British Subjects	10	10	10	13
Miscellaneous	150	150	150	161
Recoveries of service payments	.	300	..	12
Deduct—Refunds	...	—600	.	—147
For rounding	—60	+120	—60	...
TOTAL	3,000	3,000	3,000	3,116

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE.

2.—TAXES ON INCOME.

		Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Voted.	Rs.	Rs.	Rs.	Rs.
Contingencies—	Collection of Income Tax— Office expenses and Miscellaneous	20	...	20	...
	For rounding	—20	...	—20	...
	TOTAL	...	...	...	...

4.—OPIUM.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Other Opium Agencies and Establishments	4A	...	5,950	2,400	5,180	...	5,630	1,484	4,737
For rounding		...	+50	—400	+820	...	+370	...	...
TOTAL		...	6,000	2,000	6,000	...	6,000	1,484	4,737
	...	6,000		8,000		6,000		6,221	

DETAILED ACCOUNT No. 4A.—OPIUM.—Other Opium Agencies and Establishments.

			Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	2	Clerks (150) (70)	2,640		2,970		2,640		2,673	
	8	Servants, etc. (at rates varying from Rs. 11-8 to Rs. 20)	1,230		1,100		1,230		1,000	
		Leave Salary	650		.		450		...	
				4,520		4,070		4,320		3,673
Allowances, etc.—		Compensation for dearness of food	260		200		260		180	
				260		200		260		180
Contingencies—		Office Expenses and Miscellaneous	700		400		580		374	
		Telephone Charges	300		300		300		275	
		Menial Charges	150		150		150		119	
		Grain Compensation Allowance to Menials	20		60		20		13	
		Liveries	...		...		...		103	
				1,170		910		1,050		884
		Total		5,950		5,180		5,630		4,737
		Charges in connection with Hague Opium Convention.								
		Non-voted.								
Pay of Officers—		Duty Allowance to officer on special duty		...		2,400		...		1,484
		TOTAL		5,950		7,580		5,630		6,221

5.—LAND REVENUE.

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
ASSIGNMENTS AND COMPENSATIONS—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Compensation to Holkar for Keyso Rao Patan	25,420	...	25,420	...	25,420	...	25,424	...
Compensation to the family of Rao Koshalji of Himpur	...	2,180	...	2,180	...	2,180	..	2,909
For rounding	+580	—1,180	+580	—180	+580	—180	...	...
	26,000	1,000	26,000	2,000	26,000	2,000	25,424	2,909
	27,000		28,000		28,000		28,333	

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

6.—EXCISE.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Executive Establishment	6-A	32,680	3,750	30,960	38,500	30,880	38,520	26,470	39,928
Distilleries	6B	...	2,350		1,950	...	2,350	...	884
Excise Compensation (Indore Darbar)		33,000	...	32,120	...	30,000	...	30,129	...
Deduct Probable Savings		...	—4,000	...	...	...	...	...	...
For rounding		+320	—100	—80	—450	+120	+130	...	...
		66,000	37,000	63,000	40,000	61,000	41,000	56,599	40,812
TOTAL		1,03,000		1,03,000		1,02,000		97,411	

DETAILED ACCOUNT No. 6A.—EXCISE.—District Executive Establishment.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		DISTRICT EXECUTIVE ESTABLISHMENT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Inspection.								
		Non-voted.								
Pay of Officers—	1	Excise Commissioner (650—2,500) +special pay (300)	28,600		29,880		29,800		25,327	
		Exchange compensation allowance	...		...		...		98	
		Leave Salary	3,000		...		...		...	
		Duty Allowance to Executive Officers, Mhow, Neemuch	1,080	32,680	1,080	30,960	1,080	30,880	1,045	26,470
		Voted.								
Pay of Establishment—	1	Clerk (90)	1,080		1,210		1,080		1,080	
		Temporary Establishment	9,740		9,600		9,740		9,584	
				10,820		10,810		10,820		10,664
		Prevention.								
	6	Inspectors and Clerks (at rates varying from Rs. 10 to Rs. 300)	6,180		7,900		6,530		7,176	
	5	Servants (at rates varying from Rs. 11-8 to Rs. 12)	700		900		700		802	
		Leave Salary	1,200	8,080	...	8,800	1,200	8,430	...	7,978
Allowances, etc.—		Travelling Allowance { Officers	2,300		3,000		2,000		3,455	
		Travelling Allowance { Establishment	1,180				1,180			
		Rewards	...		...		...		...	
		Compensation for dearness of food	440	3,920	300	3,300	440	3,620	220	3,675
Supplies and Services—		Purchase of Opium	12,000		12,000		12,000		13,660	
		Purchase of Appliances	350		350		350		406	
		Petty construction and repairs	300	12,650	300	12,650	300	12,650	127	14,193
Contingencies—		Office expenses and Miscellaneous	2,710		2,350		2,430		2,842	
		Menial Charges	30		50		30		36	
				2,740		2,400		2,460		2,873
Grant-in-aid, Contribution, etc.—		Contribution towards the Allowance to Superintendent, and Clerk, Indore Residency Bazar		540		540		540		540
		TOTAL		71,430		69,460		69,400		66,398

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 6B.—EXCISE.—Distilleries.

	Voted.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
Allowances—	Rewards	——	2,000	——	1,600	——	2,000	——	760
Supplies and Services—	Vats and appliances for the Warehouse	——	300	——	300	——	300	——	117
Contingencies—	Office expenses and Miscellaneous .	——	50	——	50	——	50	——	7
	TOTAL .		2,350		1,950		2,350		884

7.—STAMPS.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.		Rs.	Rs.	Rs.	Rs.
A.—Non-Judicial.					
Charges for the Sale of Stamps . . .	7A	270	280	230	236
B.—Judicial.					
Charges for the Sale of Stamps . . .		700	920	550	795
For rounding .		+ 30	−200	+220	...
TOTAL .		1,000	1,000	1,000	1,031

DETAILED ACCOUNT No. 7A.—STAMPS.—Charges for the Sale of Stamps. (Non-Judicial.)

	Voted.								
Contingencies—	Bills of Exchange or Hoondies . .	20		20		20		6	
	Other Non-Judicial Stamps . . .	250		260		210		230	
	TOTAL .		270		280		230		236

8.—FOREST.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.		Rs.	Rs.	Rs.	Rs.
A—Conservancy and Works . . .	8A	6,420	4,900	6,420	4,787
B—Establishments	8B	6,240	6,220	6,010	5,897
For rounding .		−660	−120	−430	...
TOTAL .		12,000	11,000	12,000	10,684

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 8.—FOREST—A.—Conservancy and Works.

Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
I—Timber and other produce removed from the forests by Government Agency—				
Timber	5,000	3,500	5,000	3,537
VI—Live Stock, Stores, Tools and plant—Purchase of stores, tools and plant.	20	...	20	...
VII—Communications and buildings—Other works .	1,000	1,000	1,000	880
VIII—Organisation, improvement and extension of forests—Other works	400	400	400	370
TOTAL .	6,420	4,900	6,420	4,787

DETAILED ACCOUNT No. 8—FOREST—B.—Establishments.

	Existing strength.	*Voted.*	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Subordinate, Forest and Depôt Establishments—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	13	Forest Ranger, Forest Guards, etc., (at rates varying from Rs. 11-8 to Rs. 125) .	3,750		4,000		3,650		3,816	
	1	Clerk (20—40)	350		300		320		168	
	1	Servant (11½)	140	4,240	120	4,420	140	4,110	95	4,079
Allowances, Honoraria, etc.—		House-rent and other Allowances . .	900		600		900		585	
		Compensation for dearness of food .	500		400		400		359	
		Travelling Allowance	200	1,600	400	1,400	200	1,500	491	1,435
Contingencies—		Warm Clothing and Liveries . .	200		200		200		190	
		Office expenses and Miscellaneous .	200	400	200	400	200	400	193	383
		TOTAL .		6,240		6,220		6,010		5,897

9.—REGISTRATION.

Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
District charges	9A	990	1,100	760	1,046
For rounding .		+10	+900	+240	...
TOTAL .		1,000	2,000	1,000	1,046

DETAILED ACCOUNT No. 9A.—REGISTRATION—District charges.

	Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Allowances, Honoraria, etc.—	House-rent and other Allowances . . .	880		1,000		650		972	
Contingencies—	Office expenses and Miscellaneous . .	110		100		110		74	
	TOTAL .		990		1,100		760		1,046

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

19.—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
Non-Voted.	Rs.	Rs	Rs.	Rs.
Interest on 6 per cent. bonds, 1932	7,670	8,500	8,500	10,062
Ditto 1931	2,240	2,240	2,240	1,977
Ditto 1930	24,380	18,050	18,050	17,991
Ditto 1927	20,400	19,710	19,710	19,560
Ditto 1926	23,260	24,520	24,520	21,413
Interest on 5½ per cent. War bonds, 1928 . . .	20,660	19,070	19,070	19,199
Ditto 1925 . . .	1,400	1,400	1,400	1,378
Ditto 1923 . . .	10	10	10	858
Ditto 1922 . . .	180	620	620	111
Ditto 1921 . . .	60	60	60	178
Ditto 1920 . . .	1,050	980	980	237
Interest on 5 per cent. War Loan, 1929-47 . .	20,020	16,310	16,310	28,967
Ditto Loan, 1945-55 . .	33,550	16,750	16,750	13,218
Ditto Bonds, 1933 .	6,220	4,900	4,900	700
Interest on 4½ per cent. Loan from Indore State Railway	4,50,000	4,50,000	4,50,000	4,50,000
Interest on 4 per cent. Terminable Loan of 1915-16	40	540	540	772
Interest on 4 per cent. Conversion Loan of 1916-17 .	81,610	91,190	91,190	1,11,492
Interest on 3½ per cent. Loan of 1842-43 . . .	28,950	29,250	29,250	30,333
Ditto 1854-55 . . .	13,500	15,340	15,340	13,991
Ditto 1865 . . .	22,930	19,170	19,170	36,470
Ditto 1879 . . .	4,800	4,870	4,870	5,038
Ditto 1900-01 . .	36,600	29,900	29,900	52,503
Interest on 3 per cent. Loan of 1896-97 . . .	37,240	37,130	37,130	42,183
For rounding . .	+220	+490	+490	...
TOTAL .	8,37,000	8,11,000	8,11,000	8,79,726

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

22.—GENERAL ADMINISTRATION.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		C-Secretariat and Headquarters Establishment—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Local Fund Audit Establishment—								
Establishment charges payable to other Governments, Departments, etc.—		Amount payable to the Central Provinces Government on account of cost of audit of Excluded Local Funds in Central India		1,500		1,000		1,500		731
		For rounding .		—500		...		—500		...
		Total		1,000		1,000		1,000		731
		E-DISTRICT ADMINISTRATION.								
		Other Establishments—								
		CHARGES OF MANPUR DISTRICT.								
		Voted.								
Pay of Establishment—	40	Kanungos, Patwaris, Clerks, etc. 11 (15-140) 29(½)	4,560		4,600		4,510		4,284	
	19	Servants (at rates varying from Rs. 2-8- to Rs. 13-8)	2,230		2,200		2,230		2,400	
Allowances, Honoraria, etc.—		Leave salary	250	7,040	...	6,800	...	6,740	...	6,684
		House-rent and other Allowances . .	1,380		1,000		1,400		1,007	
		Travelling Allowance . . .	80		...		80		10	
		Grain Compensation Allowance . .	630	2,090	420	1,420	420	1,900	294	1,311
Supplies and Services—		Diet and road money to witnesses and accused persons		140		140		140		7
Contingencies—		Service Postage and Telegram Charges	100		100		100		100	
		Office expenses and Miscellaneous .	440		500		810		483	
		Menial charges	...	540	40	640	...	910	50	633
		For rounding .		+190		...		+310		
		TOTAL .		10,000		9,000		10,000		8,635
		TOTAL-22—General Administration		11,000		10,000		11,000		9,366

24.—ADMINISTRATION OF JUSTICE.

	Detailed Account.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.		Rs.	Rs.	Rs.	Rs.
Civil and Sessions Court	24A	35,800	34,290	...	...
Courts of Small Causes	24B	3,380	3,890	3,550	3,579
Criminal Courts	24C	3,930	4,720	3,800	3,350
For rounding .	...	—110	+100	—350	...
TOTAL .		43,000	43,000	7,000	6,929

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 24A.—ADMINISTRATION OF JUSTICE.—CIVIL AND SESSIONS COURTS.

	Existing strength.		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget, Estimate, 1924-25.		Accounts, 1923-24.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		General Establishment.								
		Voted.								
Pay of Officers—	2	Judicial Officers (720—30—750—25—850) + special pay (200), (600—10—700)	18,900		15,430					
				18,900		15,430		...		...
Pay of Establishment—	11	Sheristadars and Clerks (at rates varying from Rs. 30 to Rs. 160) . .	8,310		9,520					
	15	Servants (at rates varying from Rs. 10 to 15)	2,000		3,170					
				10,310		12,690		...		...
Allowances, etc.—		Travelling Allowance		540		1,660		...		...
Supplies and Services—		Diet money to witnesses . . .		1,400		1,120		...		...
Contingencies—		Telephone charges	500		240					
		Liveries	180		140					
		Service postage and telegram charges .	330		330					
		Judicial contingencies . . .	1,500		600					
		Rents, rates and taxes . . .	420		330					
		Purchase of books and publications .	460		210					
		Office expenses and miscellaneous .	1,020		1,570					
		Menial charges	210		...					
				4,620		3,450		...		...
		TOTAL .		35,800		34,290		...	...	...

DETAILED ACCOUNT No. 24(B).—ADMINISTRATION OF JUSTICE—COURTS OF LAW.—Courts of Small Causes

	Existing strength.		Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
		Voted.								
Pay of Establishment—	4	Sheristadar Clerks, etc. (at rates varying from Rs. 25 to Rs. 90) . .	2,120		2,800		2,020		2,726	
	3	Servants (11-8-0)	410		450		410		414	
		Leave Salary	400		...		660		...	
				2,930		3,250		3,030		3,140
Allowances, Honoraria, etc.—		Travelling Allowance . . .	..		...		...		33	
		Compensation for dearness of food .	150		190		150		132	
				150		190		150		165
Contingencies—		Purchase of Books and Publications .	50		80		70		1	
		Office expenses and Miscellaneous . .	200		300		250		189	
		Liveries and Warm clothing . .	30		50		30		69	
		Service postage and telegram charges .	20		20		20		15	
				300		450		370		274
		TOTAL .		3,380		3,890		3,550		3,579

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 24C.—ADMINISTRATION OF JUSTICE.—Criminal Courts.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	1	Clerk (72)	860		780		780		780	
	1	Servant (11-8-0)	140		140		140		138	
		Leave Salary	200	1,200	...	920	200	1,120	...	918
Allowances, etc.—		Compensation for dearness of food		40		200		...		26
Supplies and Services—		Diet and road money to Witnesses and accused persons		260		260		260		351
Contingencies—		Service Postage and Telegram Charges	30		30		30		25	
		Menial charges	...		200		...		...	
		Judicial Contingencies	1,500		2,200		1,500		1,501	
		Office expenses and Miscellaneous	890		890		890		522	
		G. C. allowance to menials	...		10		...		...	
		Liveries and warm clothing	10	2,430	10	3,340	...	2,420	7	2,055
		TOTAL		3,930		4,720		3,800		3,350

25.—JAILS AND CONVICT SETTLEMENTS.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924
Voted.		Rs.	Rs.	Rs.	Rs.
Jails	25A	1,530	920	1,050	1,462
For rounding		+470	+80	−50	...
TOTAL		2,000	1,000	1,000	1,462

DETAILED ACCOUNT No. 25A.—JAILS AND CONVICT SETTLEMENTS.

	Existing strength.	*Voted*	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		JAILS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	2	Jail Daroga and Warder (15) (8)		280		280		280		254
Allowances, etc.—		Compensation for dearness of food		40		40		40		41
		DISTRICT JAILS.								
Supplies and Services—		Dietary Charges	300		200		300		816	
		Hospital Charges	20		...		20		...	
		Clothing and Bedding of Prisoners	40		40		40		35	
		Sanitation Charges	80		80		80		74	
		Charges for moving Prisoners	50		20		...		52	
		Miscellaneous Supplies and Services	30		20		...		...	
		Extraordinary charges for Live Stock	50	570	...	360	50	490	...	977
Contingencies—		Miscellaneous Contingencies		640		240		240		190
		TOTAL		1,530		920		1,050		1,462

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

26.—POLICE.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Voted.	Non-voted	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Executive Force	26A	17,620	2,23,180	15,440	2,18,680	17,000	2,24,870	30,860	2,22,452
For rounding .		+380	—180	—440	+32	...	+130	...	...
TOTAL .		18,000	2,23,000	15,000	2,19,000	17,000	2,25,000	30,860	2,22,452
		2,41,000		2,34,000		2,42,000		2,53,312	

DETAILED ACCOUNT No. 26A.—POLICE.—District Executive Force.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		DISTRICT POLICE.								
		Non-voted.								
Pay of officers—	1	Superintendent (600—950)+ special pay (100).	11,620		15,440		12,000		19,020	
		Leave salary	6,000		...		5,000		11,840	
				17,620		15,440		17,000		30,860
		Voted.								
	2	Assistant and Deputy Superintendents (400—700) one 4 months only		8,600		13,030		11,680		12,455
		POLICE FORCE.								
Pay of establishment—	21	Inspectors and Sub-Inspectors (at rates varying from Rs. 70 to Rs. 300).	37,600		34,840		33,840		39,788	
	482	Head Constables and Constables (at rates varying from Rs. 17 to Rs. 40).	1,15,150		1,14,000		1,15,150		1,14,396	
		Leave salary	3,000		...		2,000		560	
				1,55,750		1,48,840		1,50,990		1,54,744
		Special Branch.								
	3	Clerks (at rates varying from Rs. 55 to Rs. 300).	5,280		5,100		5,170		5,105	
	1	Servant (11-8-0)	140		140		140		138	
				5,420		5,240		5,310		5,243
		DISTRICT SUPERINTENDENT'S OFFICE.								
	9	Clerks and Duftry (at rates varying from Rs. 14½ to Rs. 170).		8,220		8,600		8,220		8,382
		Total pay of Establishment .		1,69,390		1,62,680		1,64,520		1,68,369
Allowances, etc.—		Travelling Allowance	11,200		10,000		11,200		9,436	
		Rewards	600		...		600		...	
		Compensation for dearness of food .	200		100		200		52	
		House-rent and other allowances .	4,820		5,700		6,800		5,690	
		Special Branch Allowance to Inspectors and others . .	2,480		2,500		2,480		3,469	
				19,300		18,300		21,280		18,647
		CARRIED OVER . .		2,14,910		2,09,500		2,14,480		2,30,331

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 26A.—POLICE.—District Executive Force—*contd.*

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	DISTRICT POLICE—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward . .		2,14,910		2,09,500		2,14,480		2,30,331
Supplies and services—	Purchase and repair of Tents . . .	100		100		100		...	
	Upkeep of Police lines	100		100		100		83	
	Secret Service	200		200		200		—13	
	Rewards	...		...		...		539	
	Clothing of Police	10,160		10,160		10,160		10,148	
	Cost of Medicine	300		300		300		..	
	Petty Construction and Repairs . . .	300	11,160	300	11,160	300	11,160	101	10,858
Contingencies—	Menial Charges	940		860		940		992	
	Tour Charges	100		...		100		...	
	Rents, Rates and Taxes	2,400		2,400		2,000		2,310	
	Service Postage and Telegram Charges	1,700		1,500		1,700		1,293	
	Purchase of Books	200		100		100		79	
	G. C. Allowance to Menials . . .	150		100		150		93	
	Carriage of Constabulary	4,000		3,500		4,000		3,858	
	Office expenses and Miscellaneous . .	5,240		5,000		7,240		3,848	
	Telephone charges	...	14,730	...	13,460	...	16,230	100	12,573
	TOTAL DISTRICT POLICE		2,40,800		2,34,120		2,41,870		2,53,762
	Existing strength. OTHER POLICE.								
Pay of Establishment—	8 Head Constables and Constables (at rates varying from Rs. 18 to Rs. 25)		1,910		1,910		1,910		...
Supplies and services—	Cost of clothing . . .		200		200		200		...
	TOTAL OTHER POLICE .		2,110		2,110		2,110		...
Establishment Charges recoverable from other Governments or Departments.	*Deduct*—Amount recoverable from Indian States on account of Mooghia operations . . .		...		...		...		—450
	Deduct—Recoveries from the General Police Fund.		—2,110		—2,110		—2,110		...
	TOTAL . .		2,40,800		2,34,120		2,41,870		2,53,312

28.—ECCLESIASTICAL.

Non-Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Ecclesiastical Establishments	28-A	32,040	34,680	33,290	31,919
Cemetery Establishment	28-B	1,380	1,360	1,380	1,110
For rounding .		+580	—40	+330	...
TOTAL .		34,000	36,000	35,000	33,029

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 28A.—ECCLESIASTICAL.—Ecclesiastical Establishments.

	Existing strength.	DETAILS.	Budget Estimate, 1925-1926		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Non-Voted.								
		CHURCH OF ENGLAND.								
Pay of officers—	2	Chaplains (600—1,300)	23,750		28,490		25,800		25,567	
		Allowance to Chaplain	...	23,750	...	28,490	2,400	28,200		25,567
Pay of Establishment—	1	Clerk (30)	360		360		360		360	
		Servants	...		330		320		349	
		Leave salary	100	460	...	690	100	780	...	709
Allowances, etc.—		Travelling Allowance. {officers / establishment	4,920		3,500		1,920		3,591	
		Grain Compensation Allowance	40		50		40		106	
		House-rent and other Allowances	720	5,680	600	4,150	720	2,680	433	4,130
Contingencies—		Lighting Charges	800		500		800		440	
		Office expenses and Miscellaneous	30		30		30		9	
		Service postage and Telegram Charges	...		20		...		30	
		G. C. Allowance to menials	160		120		130		92	
		Menial Charges	860	1,850	400	1,070	400	1,360	684	1,255
		TOTAL CHURCH OF ENGLAND		31,740		34,400		33,020		31,661
		CHURCH OF SCOTLAND.								
Pay of Establishment—	1	Servant (11½)		140		140		140		138
Allowances, etc.—		G. C. Allowance	30	30	...	...	...	...		...
Contingencies—		Service Postage and Telegram Charges	10		10		10		...	
		Lighting charges	120	130	130	140	120	130	120	120
		TOTAL CHURCH OF SCOTLAND		300		280	...	270		258
		TOTAL		32,040		34,680		33,290		31,919

DETAILED ACCOUNT No. 28B.—ECCLESIASTICAL.—Cemetery Establishment.

	Non-voted.								
Pay of Establishment—	Care-takers, etc.		530		530		530		514
Allowances, etc.—	G. C. Allowance		...		50		...		40
Contingencies—	Office expenses and Miscellaneous	80		80		80		68	
	Menial Charges	550		600		550		473	
	G. C. Allowance	220	850	100	780	220	850	15	556
	TOTAL		1,380		1,360		1,380		1,110

29.—POLITICAL.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925	Accounts. 1923-1924
Non-Voted.		Rs.	Rs.	Rs.	Rs.
Political agents	29-A	4,49,690	3,86,980	4,14,600	3,91,992
Entertainment of Envoys and Chiefs		500	500	500	345
For rounding		+810	—480	—100	..
TOTAL		4,51,000	3,87,000	4,15,000	392,337

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 29A.—POLITICAL.—Political Agents.

Summary.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
INDORE AGENCY	2,83,760		2,59,690		2,58,950		2,55,510	
SOUTHERN STATES AGENCY (BHOPAWAR)	54,060		53,650		52,090		52,908	
MALWA AGENCY	61,430		27,720		59,770		36,327	
BAGHELKHUND AGENCY	50,440		45,920		43,790		47,247	
TOTAL		4,49,690		3,86,980		4,14,600		3,91,992

	Existing strength.	INDORE AGENCY.							
Pay of officers—	1	Agent to the Governor General (4,000)	48,000		48,120		48,000		40,000
	2	Secretary and Under Secretary (650—2,500)	27,600		39,860		30,700		30,660
	1	Treasury officer (450—700)	6,760		6,460		6,450		6,814
	1	Attaché (300—420)	4,730		4,710		3,540		3,539
		Resident	...		...		...		8,000
	1	Surgeon (2,100) + allowance (350)	29,400		30,020		27,600		28,196
	1	Assistant Surgeon (200—450) allowance (175)	5,090		4,970		4,980		3,625
		Leave salary	18,000		...		18,000		2,546
		Personal Assistant	1,200		...		...		2,500
		Personal Assistant to Agent to the Governor General	...		360		...		693
				1,40,800		1,34,440		1,39,270	1,26,573
Pay of establishment—	30	Clerks, etc. (at rates varying from Rs. 30 to 400)	39,070		42,500		38,380		44,559
	29	Servants (at rates varying from Rs. 11-8 to Rs. 30)	4,790		4,800		4,790		4,788
		Temporary Establishment	1,920		1,920		1,920		1,829
	35	Jail Establishment (at rates varying from Rs. 17 to Rs. 200)	12,580		12,550		12,190		12,093
		Revision of pay of clerical establishment	10,000		...		...		...
		Leave salary	4,000		...		4,000		...
				72,360		61,770		61,580	63,269
Allowances, Honoraria, etc.—		Sumptuary allowance	3,000		3,000		3,000		3,000
		Travelling allowance { officers	9,800		12,500		9,800		12,557
		Travelling allowance { establishment	2,400		2,000		2,400		1,827
		Compensation for dearness of food	1,200		1,300		1,200		1,388
		House rent and other allowances	600		500		600		791
				17,000		19,300		17,000	19,563
		Carried over		2,30,160		2,15,510		2,17,850	2,09,405

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 29A.—POLITICAL.—Political Agents—*contd.*

	Existing strength.	Details.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		INDORE AGENCY—*contd.*								
		Brought forward		2,30,160		2,15,510		2,17,850		2,09,405
Supplies and services—		Care and repair of Agency and residency house and grounds	3,000		3,000		3,000		3,000	
		Special charges	100		100		100		...	
		Purchase and repair of Tents	200		200		200		...	
		Purchase and Maintenance of motor car, motor boats and motor launches	15,100		1,500		2,600		1,892	
				18,400		4,800		5,900		4,892
Contingencies—		Maintenance and renewal charges of the Agency and Residency furniture	2,520		1,500		2,520		2,705	
		Menial charge	1,160		1,350		1,160		1,374	
		Grain compensation allowance to menials	250		250		250		245	
		Judicial Contingencies	...		400		400		112	
		Liveries and Warm Clothing	1,000		1,000		1,000		1,437	
		Service Postage and Telegram Charges	5,000		6,000		6,000		6,754	
		Tour Charges	1,500		250		1,500		55	
		Jail Contingencies	12,000		12,000		12,000		13,097	
		Rent of Telephone Line	2,830		2,830		2,830		3,225	
		Office expenses and miscellaneous	8,940		12,000		5,740		10,846	
		Petty construction and repairs	...		...		...		133	
		Rents, Rates and Taxes	...		1,800		1,800		1,800	
				35,200		39,380		35,200		41,783
Estbt. and other charges, etc.—		*Deduct*—Acct. recoverable from Indian States		..		...		...		—570
		TOTAL INDORE AGENCY		2,83,760		2,59,690		2,58,950		2,55,510
		SOUTHERN STATES AGENCY. (BHOPAWAR.)								
Pay of officers—	1	Political Agent (650—2,500)	29,900		28,690		28,700		27,483	
		Surgeon	...		...		...		419	
				29,900		28,690		28,700		27,902
Pay of Establishment—	9	Clerks (at rates varying from Rs. 15 to Rs. 175)	8,460		8,250		8,160		7,847	
	7	Servants (at rates varying from Rs. 11-8 to Rs. 16)	1,060		1,060		1,060		1,068	
		Leave salary	700		...		700		...	
		Temporary Establishment	960		960		960		1,180	
	2	Jail Establishment (11½) (14½)	310		310		310		312	
	2	Police Establishment (80), (30)	1,320		1,320		1,320		1,320	
				12,810		11,900		12,510		11,727
Allowances, Honoraria, etc.—		Travelling Allowances { Officers	3,000		6,500		3,000		6,679	
		Travelling Allowances { Establishment	2,200				2,200			
		Compensation for dearness of food	330		600		...		132	
				5,530		7,100		5,200		6,811
		Carried over		48,240		47,690		46,410		46,440

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 29A.—POLITICAL.—Political Agents—*contd.*

	Existing strength.	*SOUTHERN STATES AGENCY (BHOPAWAR).*	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward		48,240		47,690		46,410		46,440
Supplies and services—		Care and repair of Agency and Residency houses and grounds	1,100		1,100		1,100		1,600	
		Purchase of books	...		...		...		40	
		Purchase and Repair of Tents	100	1,200	...	1,100	100	1,200	...	1,640
Contingencies—		Menial charges	1,090		900		1,090		960	
		Liveries and Warm Clothing	400		400		400		262	
		Service Postage and Telegram Charges	1,340		1,200		1,340		1,462	
		Judicial Contingencies	400		200		400		20	
		Tour Charges	300		550		300		482	
		Office expenses and Miscellaneous	1,440		2,000		1,440		2,027	
Establishment charges recoverable from other Governments or Departments—		Grain Compensation Allowance to menials	180	5,150	100	5,350	...	4,970	112	5,325
		Deduct—Amount recoverable from Indian States for Minor States Establishment		*—530*		*—490*		*—490*		*—497*
		TOTAL SOUTHERN STATES AGENCY		54,060		53,650		52,090		52,908
		MALWA AGENCY.								
Pay of officers—	1	Political Agent (650—2,500)	30,000		3,690		30,000		12,025	
		Charge allowance to Agency Surgeon (50)	600		560		600		641	
		Leave salaries	6,300	36,900	...	4,250	6,300	36,900	...	12,666
Pay of Establishment—	7	Clerks (at rates varying from Rs. 40 to Rs. 250)	9,360		9,000		7,860		9,024	
	6	Servants (Rs. 11-8 to Rs. 16)	900		900		900		885	
		Leave salary	600		...		600		...	
		Temporary Establishment	960	11,820	960	10,860	960	10,320	960	10,869
Allowances, etc.—		Compensation for dearness of food	360		200		360		143	
		Travelling allowance { Officers	2,900		3,500		2,900		5,572	
		Travelling allowance { Establishments	1,700	4,960	1,700	5,400	1,700	4,960		5,715
Supplies and services—		Care and repair of Agency and Residency houses and grounds	960		960		960		960	
		Purchase of Books	...		...		...		21	
Contingencies—		Purchase and Repair of Tents	200	1,160	200	1,160	200	1,160	...	981
		Maintenance and renewal charges of the Agency and Residency furniture	400		400		400		350	
		Menial Charges	770		750		770		727	
		Liveries and Warm Clothing	400		200		400		44	
		Jail Contingencies	30		400		30		26	
		Service Postage and Telegram Charges	1,050		1,050		1,050		1,050	
		Tour Charges	1,200		950		1,200		883	
		Office expenses and Miscellaneous	2,740		2,200		2,740		3,047	
		Grain compensation allowance to menials	...	6,590	100	6,050	...	6,590	127	6,254
Establishment charges recoverable from other Governments or Departments—		*Deduct*—Amount recoverable from Indian States on account of Malwa Agency		...		...		*—160*		*—158*
		TOTAL MALWA AGENCY		61,430		27,720		59,770		36,327

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 29A.—POLITICAL.—Political Agents—*contd.*

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		BAGHELKHUND AGENCY.								
Pay of Officers—	1	Political Agent (900—2,750) +Personal Allowance (100)	30,400		29,210		22,200		24,585	
				30,400		29,210		22,200		24,585
Pay of Establishment—	9	Clerks (at rates varying from Rs. 30 to Rs. 125).	7,980		7,000		7,620		9,052	
	8	Servants (Rs. 11-8 to Rs. 16) .	1,210		1,350		1,210		1,362	
		Temporary Establishment . .	480		480		480		491	
		Leave Salary	400		...		400		...	
				10,070		8,830		9,710		10,905
Allowance, etc.		Travelling Allowance { Officers . .	2,600		3,600		2,600		5,175	
		Travelling Allowance { Establishment .	2,040				2,040			
		Compensation for dearness of food .	...		...		...		14	
				4,640		3,600		4,640		5,189
Supplies and Services—		Purchase of Books and Publications	...		...		...		18	
		Purchase and repair of office furniture.	..		...		...		16	
		Purchase and Repair of tents .	100		...		100		60	
		Care and Repair of Agency Residency houses and grounds.	1,300		1,500		1,800		1,733	
				1,400		1,500		1,900		1,827
Contingencies—		Liveries and warm clothing .	400		200		200		264	
		Maintenance and renewal charges of Agency and residency furniture	400		100		400		111	
		Service Postage and Telegram Charges	1,200		1,000		1,600		1,200	
		Tour Charges	900		1,000		700		1,073	
		Office expenses and Miscellaneous .	1,590		1,500		1,590		2,117	
		Menial Charges	820		600		820		836	
		G. C. Allowance to menials . .	480		...		480		7	
		Judicial contingencies . .	...		30		...		...	
				5,790		4,430		5,790		5,608
Establishment charges recoverable from other Governments or Departments—		*Deduct*—Amount recoverable from Indian States		*—1,860*		*—1,650*		*—450*		*—867*
		TOTAL BAGHELKHUND AGENCY .		50,440		45,920		43,790		47,247

CENTRAL INDIA AGENCY—INDORE.

EXPENDITURE—*contd.*

31.—EDUCATION.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs	Rs.	Rs.	Rs.
A. UNIVERSITY.					
Voted.					
Direct grants to Non-Government Arts Colleges—					
Recurring—					
Grants to Non-Government Arts Colleges (*Daly College*)		50,000	50,000	50,000	50,000
B. SECONDARY.					
Direct Grants to Non-Government Secondary Schools—					
Recurring—					
Grants-in-aid to Secondary Schools . .		15,650	19,930	19,930	20,551
C. PRIMARY.					
Direct Grants to Non-Government Primary Schools—Grant-in-aid to Primary Schools	...	18,520	15,110	15,110	15,472
E. GENERAL . . .	31-E.	6,090	5,790	5,290	5,867
For rounding .		—260	+170	+870	...
TOTAL .	...	90,000	91,000	91,000	91,890

DETAILED ACCOUNT No. 31E.—EDUCATION—General.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Inspection.								
Pay of Establishment—	1	Inspector (150) and Provident Fund (60) per annum	1,860	1,860	1,550	1,550	...		1,547	1,547
		Inspector Provident Fund . .	..		...		1,550		...	
	1	Clerk (25)	300	300	300	300	300	1,850	300	300
Allowances, etc.—		House-rent and other allowances .	...		...		...		150	
		Travelling allowance to Establishment.	600	600	1,500	1,500	600	600	1,498	1,648
Contingencies—		Office Expenses and Miscellaneous	500	500	500	500	400	400	452	452
		Total .		3,260		3,850		2,850	...	3,947
		SCHOLARSHIP :—								
		SCHOLARSHIPS IN SECONDARY AND PRIMARY SCHOOLS . .		1,330		1,340		1,240		1,470
		Miscellaneous—								
		High School Scholarship Examination—Examination Fee .		100		100		100		...
		Charges in connection with the Inspection of High Schools .		1,400		500		1,100		450
		TOTAL—GENERAL .		6,090		5,790		5,290		5,867

CENTRAL INDIA AGENCY—INDORE—*contd.*

EXPENDITURE—*contd.*

32—MEDICAL.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-Voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Medical Establishment	32(A)	720	4,050	720	4,060	720	3,990	690	3,441
Hospitals and Dispensaries	32(B)	...	35,610	...	33,880	...	34,560	...	34,530
For rounding	...	+280	—660	+280	+60	+280	—550	...	...
TOTAL	...	1,000	39,000	1,000	38,000	1,000	38,000	690	37,971
		40,000		39,000		39,000		38,661	

DETAILED ACCOUNT No. 32(A)—MEDICAL.—Medical Establishment.

	Existing strength.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		DISTRICT MEDICAL OFFICERS.								
		Non-Voted.								
Pay of Officers—	2	Allowance to Staff Surgeon, Mhow and Neemuch (30)		720		720		720		690
		Voted.								
Pay of Establishment—	2	Clerks, (75—100) (45—75)	2,100		2,150		2,040		2,078	
	3	Servants, (14-8) 2 (11-8-0)	450		450		450		510	
		Temporary Establishment	...		160		...		160	
				2,550		2,760		2,490		2,748
Allowances, Honoraria, etc.—		Travelling Allowance	80		80		80		138	
		Compensation for dearness of food	110		100		110		48	
		House-rent and other allowances	...		20		...		74	
				190		200		190		260
Contingencies—		Purchase of Books and Publications	30		30		30		...	
		Service Postage and Telegram Charges	400		400		800		10	
		Liveries and Warm Clothing	110		20		20		39	
		Office Expenses and Miscellaneous	770		650		460		384	
				1,310		1,100		1,310		433
		TOTAL MEDICAL ESTABLISHMENT		4,770		4,780		4,710		4,131

CENTRAL INDIA AGENCY—INDORE—*contd.*

EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 32(*b*)—MEDICAL.—Hospitals and Dispensaries.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Voted.								
Pay of Establishment—	6	Sub-Assistant Surgeons (60—150) and allowances	7,200		7,000		7,020		6,707	
	3	Compounders and dressers (at rates varying from Rs. 10-8 to Rs. 30)	590		520		560		573	
	1	Medical pupils (20)	240		240		240		318	
	1	Servant (11-8)	140		140		140		80	
		Leave salary	370		...		370		...	
				8,540		7,900		8,330		7,678
Allowances, Honoraria, etc.—		Travelling Allowance	820		100		820		98	
		House-rent and other allowances	240		240		240		250	
		Compensation for dearness of food	160		100		180		66	
				1,220		440		1,240		414
Supplies and Services—		Cost of medicines	2,930		2,650		2,250		2,733	
		Diet of patients	200		110		200		113	
				3,130		2,760		2,450		2,846
Contingencies—		Service Postage and Telegram Charges	150		50		50		689	
		Warm clothing and liveries	...		30		...		47	
		Office Expenses and Miscellaneous	890		1,000		690		1,151	
		Menial Charges	980		1,000		1,100		1,066	
		Grain compensation allowance to menials	170		170		170		105	
				2,190		2,250		2,010		3,058
Grants-in-aid, Contribution, etc.—		Grants to Hospitals and Dispensaries—								
		Grant to the King Edward Hospital Fund, Indore	17,000		17,000		17,000		17,000	
		Contribution to the Victoria Hospital, Indore	3,030		3,030		3,030		3,034	
		Do. Roberts' Nursing Home, Indore	500		500		500		500	
				20,530		20,530		20,530		20,534
		TOTAL		35,610		33,880		34,560		34,530

CENTRAL INDIA AGENCY—INDORE—*contd.*

EXPENDITURE—*contd.*

33.—PUBLIC HEALTH.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.		Rs.	Rs.	Rs.	Rs.
Expenses in connection with Bubonic Plague *Contingencies*—Office Expenses and Miscellaneous .	...	1,500	...	...	7
For rounding .		+500	...		...
TOTAL .		2,000	...	...	7

37.—MISCELLANEOUS DEPARTMENTS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.	Rs.	Rs.	Rs.	Rs.
ELECTRICAL INSPECTOR.				
Duty allowance to the Electrical Inspector	...	...	...	1,200
TOTAL .	...	...	...	1,200

38.—CURRENCY.

Voted.				
Charges for remittance of treasure	3,000	6,000	2,000	2,206
TOTAL .	3,000	6,000	2,000	2,206

CENTRAL INDIA AGENCY—INDORE—*contd.*

EXPENDITURE—*contd.*

44.—TERRITORIAL AND POLITICAL PENSIONS.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Non-Voted.		Rs.	Rs.	Rs.	Rs.
Territorial and Political Pensions	44A	15,530	15,470	15,720	15,624
For rounding		—530	—470	+280	...
TOTAL		15,000	15,000	16,000	15,624

DETAILED ACCOUNT No. 44A.—TERRITORIAL, ETC., PENSIONS.—Territorial and Political Pensions.

Non-Voted.				
Angria family	7,200	7,200	7,200	7,200
Banda family	6,900	6,900	6,900	6,855
Other pensioners—				
Jhansi family	1,200	1,200	1,200	1,300
Tokekar family	120	120	120	115
Miscellaneous	110	50	50	154
Special—Ali Bahadur	...	...	250	...
TOTAL	15,530	15,470	15,720	15,624

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.	Rs.	Rs.	Rs.	Rs.
Superannuation and Retired Allowances	49,340	60,000	40,400	38,898
Do. (Malwa Bhil Corps)	16,180	...	...	...
Do. of Posts and Telegraphs and Railways	...	...	20,000	...
Compassionate Allowances	270	270	270	810
Gratuities	650	500	650	1,770
Pensions for distinguished and meritorious services	2,090	2,000	2,000	...
Commuted value of pensions	...	7,370	7,370	1,967
Special pensions connected with War, 1914	240	120	...	220
For rounding	+230	—260	+310	...
TOTAL	69,000	70,000	71,000	43,665

46.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.		Rs.	Rs.	Rs.	Rs.
Government Presses	46A	1,530	1,700	1,530	1,174
For rounding		+470	+300	+470	...
TOTAL		2,000	2,000	2,000	1,174

CENTRAL INDIA AGENCY—INDORE—*concld.*

EXPENDITURE—*concld.*

DETAILED ACCOUNT No. 46A.—STATIONERY AND PRINTING.—Government Presses.

	Existing strength.	*Voted.*	Budget Estimate, 1925-1926		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Residency and Agency Press.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	4	Compositors, Pressmen, etc. (at rates varying from Rs. 15 to Rs. 50)	1,380		1,380		1,380		921	
				1,380		1,380		1,380		921
Allowances, etc.—		Compensation for dearness of food .	...		60		...		29	
				...		60		...		29
Contingencies—		Office Expenses and Miscellaneous . .	150		260		150		224	
				150		260		150		224
		TOTAL .		1,530		1,700		1,530		1,174

47.—MISCELLANEOUS.

Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs	Rs.
Charges on account of European Vagrants .		...	...	...	66
Miscellaneous and Unforeseen Charges— Charges in connection with the payment of the Partabgarh tribute to Holkar . .		21,520	21,520	21,520	31,859
Durbar Presents and Allowances to Vakils .		200	...	200	...
Miscellaneous compensations—					
Other compensations		580	680	580	883
Contributions	47A	53,610	48,760	48,780	24,030
Irrecoverable Temporary Loans written-off		.	.	...	605
For rounding .		+90	+40	—60	...
TOTAL .		76,000	69.000	69,000	7,243

DETAILED ACCOUNT No. 47A.—MISCELLANEOUS—Contributions.

Voted.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contribution to—								
Manpur Town Fund	3,500		3,500		3,500		3,500	
Indore Residency Bazar Fund	19,900		19,900		19,900		19,900	
Sutna Bazar Fund	130		130		130		130	
Miscellaneous contributions	29,580		22,730		22,730		...	
		53,110		46,260		46,260		23,530
Grant-in-aid to the Chiefs' guest-house at Indore . . .		500		500		500		500
TOTAL .		53,610		46,760		46,760		24,030

CENTRAL INDIA AGENCY.
NOWGONG (BUNDELKHAND).

ABSTRACT OF THE REVENUE AND RECEIPTS AND OF THE EXPENDITURE OF NOWGONG (BUNDELKHAND) FOR THE YEAR 1925-1926.

MAJOR-HEADS.	Budget Estimate 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
REVENUE AND RECEIPTS.	Rs.	Rs.	Rs.	Rs.
II.—TAXES ON INCOME	5,000	4,000	5,000	4,418
VI.—EXCISE	23,000	22,000	30,000	21,957
VII.—STAMPS	4,000	4,000	2,000	3,674
IX.—REGISTRATION	...	...	...	96
X.—TRIBUTES FROM INDIAN STATES	27,000	30,000	27,000	23,634
XVI.—INTEREST	..	...	...	...
XVII.—ADMINISTRATION OF JUSTICE	...	...	...	22
XVIII.—JAILS AND CONVICT SETTLEMENTS	1,000	1,000	2,000	2,042
XXVII.—CURRENCY	...	...	...	232
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	3,000	3,000	5,000	1,769
XXXIV.—STATIONERY AND PRINTING	...	...	...	25
XXXV.—MISCELLANEOUS	...	1,000	...	49
TOTAL REVENUE AND RECEIPTS	63,000	65,000	71,000	57,918

EXPENDITURE.	Budget Estimate 1925-1926. Non-voted.	Budget Estimate 1925-1926. Voted.	Revised Estimate, 1924-1925. Non-voted.	Revised Estimate, 1924-1925. Voted.	Budget Estimate, 1924-1925. Non-voted.	Budget Estimate, 1924-1925. Voted.	Accounts, 1923-1924. Non-voted.	Accounts, 1923-1924. Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6.—EXCISE	...	6,000	...	5,000	...	3,000	...	5,430
7.—STAMPS	...	...	...	...	...	...	...	62
9.—REGISTRATION	...	...	..	...	...	...	...	46
19.—INTEREST ON ORDINARY DEBT	54,000	...	54,000	..	54,000	...	33,281	...
24.—ADMINISTRATION OF JUSTICE	...	6,000	...	4,000	...	...	...	...
25.—JAILS AND CONVICT SETTLEMENTS	...	2,000	...	2,000	...	2,000	...	538
26.—POLICE	...	...	...	...	...	...	...	—1,100
28.—ECCLESIASTICAL	1,000	...	1,000	...	1,000	...	577	...
29.—POLITICAL	1,11,000	...	93,000	...	1,02,000	...	95,880	...
31.—EDUCATION	...	6,000	...	6,000	...	5,000	...	5,510
32.—MEDICAL	...	8,000	...	7,000	...	8,000	...	4,705
38.—CURRENCY	...	...	...	...	...	...	...	423
44.—TERRITORIAL AND POLITICAL PENSIONS	19,000	...	19,000	...	20,000	...	19,880	...
45.—SUPERANNUATION ALLOWANCES AND PENSIONS	...	5,000	...	4,000	..	3,000	...	4,252
47.—MISCELLANEOUS	...	2,000	...	2,000	...	2,000	...	2,484
	1,85,000	35,000	1,67,000	30,000	1,77,000	23,000	1,49,618	22,350
TOTAL EXPENDITURE	2,20,000		1,97,000		2,00,000		1,71,968	

CENTRAL INDIA AGENCY.
NOWGONG (BUNDELKHAND)—REVENUE AND RECEIPTS.
II.—TAXES ON INCOME.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Taxes on Income	IIA	5,160	4,600	5,300	4,456
Deduct—Refunds		—90	—50	—50	—38
For rounding		—70	—550	—250	...
TOTAL		5,000	4,000	5,000	4,418

DETAILED ACCOUNT No. IIA.—TAXES ON INCOME—Taxes on Income.

Deductions by Government from Salaries and Pensions	3,600	3,200	4,000	3,237
Deductions from interest on Securities of the Government of India.	1,560	1,400	1,300	1,219
TOTAL	160	4,600	5,300	4,456

VI.—EXCISE.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
License and Distillery Fees and Duties for the sale of Liquors and Drugs—	Rs.	Rs.	Rs.	Rs.
Foreign Liquor—				
Wholesale License fees	100	100	100	100
Retail License fees	50	100	50	56
Hotel fees	550	50	20	24
	700	250	170	180
Country spirits—				
Still Head Duty	9,000	9,100	17,000	9,935
Liquor License fees	8,500	8,500	8,000	7,602
	17,500	17,600	25,000	17,537
Opium and its preparations—				
Opium license fees	1,320	1,230	1,320	1,230
Other Drugs, Ganja, Bhang, etc.—				
Duty on Excise Ganja Sales	300	200	100	172
Other Items	150	250	200	...
	450	450	300	172
Total Licence and Distillery fees, etc.—Carried over	19,970	19,530	26,790	19,119

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—REVENUE AND RECEIPTS—*contd.*

VI.—EXCISE—*contd.*

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Brought Forward	19,970	19,530	26,790	19,119
Gain on sale-proceeds of Excise Opium and other Drugs	800	900	800	1,009
Duty on Hemp Drugs: Ganja, Bhang and Charas	...	...	...	288
Transit Duty on Excise Opium	1,000	1,000	1,000	528
Fines, Confiscations and Miscellaneous—				
Fines under the Abkari Act	1,000	1,000	1,000	53
Other items				960
For rounding	+230	—430	+410	...
TOTAL	23,000	22,000	30,000	21,957

VII.—STAMPS.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
NON-JUDICIAL.					
Sale of Stamps—Other Non-Judicial Stamps		790	1,140	600	1,058
Fines and Penalties		...	...	...	
Deduct—Refunds		...	—20	...	...
Total Non-Judicial		790	1,120	600	1,122
JUDICIAL.					
Sale of Stamps		2,760	2,800	1,400	2,596
Sale of Plain Paper		40	30	30	45
Fines and Penalties		...	40	...	...
Deduct—Refunds		—90	—90	—90	—89
Total Judicial		2,710	2,780	1,340	2,552
For rounding		+500	+100	+60	...
TOTAL		4,000	4,000	2,000	3,674

IX.—REGISTRATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Fees for Registering Documents	70	140	90	96
Deduct—Refunds	—40	—40	—40	...
For rounding	—30	—100	—50	...
TOTAL	...	...	...	96

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—REVENUE AND RECEIPTS—*contd.*

X.—TRIBUTES FROM INDIAN STATES.

TRIBUTES.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Tributes from various Petty States	XA	26,950	30,270	26,950	23,634
For rounding		+50	—270	+50	...
TOTAL		27,000	30,000	27,000	23,634

DETAILED ACCOUNT No. XA.—TRIBUTES FROM INDIAN STATES.—Tributes from various Petty States.

Ajaigarh State	7,010	7,010	7,010	7,014
Behut Jagir	1,400	1,400	1,400	1,400
Charkhari State	8,580	8,580	8,580	8,583
Pannah State	9,960	13,280	9,960	6,637
TOTAL	26,950	30,270	26,950	23,634

XVI.—INTEREST.

Interest on Loans to Landholders and other Notabilities	..	220	200	...
For rounding	...	—200	—200	...
TOTAL	.	...	...	...

XVII.—ADMINISTRATION OF JUSTICE—COURTS OF LAW.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Sale-proceeds of unclaimed and Escheated Property	40	40	...	...
General Fees, Fines, and Forfeitures—				
Magisterial fines / Other Items	150	150	...	2
Miscellaneous Fees and Fines	...	...	...	...
Miscellaneous	30	30	...	20
For rounding	—220	—220	...	...
TOTAL	...	...	...	22

XVIII.—JAILS AND CONVICT SETTLEMENTS.

JAILS—	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Recoveries of Transportation and Jail charges from Indian States, etc.	...	...	3,000	3,850
Miscellaneous	...	150	...	...
Jail Manufactures	800	800	800	—1,808
Deduct—Refunds	...	...	—2,000	...
For rounding	+200	+50	+200	..
TOTAL	1,000	1,000	2,000	2,042

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—REVENUE AND RECEIPTS—*concld.*

XXVII.—CURRENCY.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-25.	Accounts, 1923-24.
	Rs.	Rs.	Rs.	Rs.
Premium on Bills	200	200	400	232
For rounding	—200	—200	—400	...
TOTAL	...	...	...	232

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Contributions for Pensions and Gratuities—				
Contributions of Officers lent to Foreign Service	3,300	3,000	4,800	1,769
For rounding	—300	...	+200	...
TOTAL	3,000	3,000	5,000	1,769

XXXIV.—STATIONERY AND PRINTING.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Sale of Gazettes and other Publications, Gazettes, Civil list, etc.	...	10	10	11
Other Press Receipts (other items)	10	10	...	14
For rounding	—10	—20	—10	...
TOTAL	...	...	...	25

XXXV.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Sale of old Stores and Materials	20	20	20	43
Fees for Government of Audit	...	400	...	...
Miscellaneous—Cash recoveries of service payments in previous years.	...	150	...	6
For rounding	—20	+480	—20	...
TOTAL	...	1,000	...	49

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—EXPENDITURE.

6.—EXCISE.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Executive Establishment . .	6A	480	5,410	...	4,350	...	3,260	...	5,220
Excise Compensations—									
Excise Compensation to the Jaigirdar of Bethari .		...	210	...	210	...	210	...	210
For rounding .		—480	+380	..	—60	...	—470	..	...
TOTAL .		...	6,000	...	5,000	...	3,000	...	5,430
		6,000		5,000		3,000		5,430	

DETAILED ACCOUNT No. 6A.—EXCISE.—District Executive Establishment.

	Existing strength.	Inspection.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Non-voted.								
Pay of Officers—		Allowance to Cantonment Magistrate		480		...		...		...
		Voted.								
Pay of Establishment—		Prevention—								
	3	Inspectors, clerks, etc., (at rates varying from Rs. 30 to Rs. 125.)	2,160		2,100		2,100		2,500	
	5	Servants	420		410		410		414	
		Temporary Establishment . .	2,080		1,720		...		1,884	
				4,660		4,230		2,510		4,798
Allowances, etc.—		Travelling Allowance . .	100		100		100		16	
		Compensation for dearness of food	130	230	100	200	130	230	30	46
Contingencies—		Office expenses and Miscellaneous		520		420		520		376
		TOTAL .		5,890		4,850		3,260		5,220

7.—STAMPS.

Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
A.—NON-JUDICIAL.				
Charges for the sale of Stamps—				
Other Non-Judicial stamps	30	30	20	28
B.—JUDICIAL.				
Charges for the sale of Stamps	40	40	30	34
Other Refunds	100	...	...	...
	140	40	30	34
For rounding .	—170	—70	—50	...
TOTAL .	...	...	...	62

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—EXPENDITURE—*contd.*

9.—REGISTRATION.

Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
DISTRICT CHARGES.				
Allowances, etc.—				
House-rent and other allowances	...	60	50	46
For rounding	...	—60	—50	...
TOTAL	...	...	...	46

19.—INTEREST ON ORDINARY DEBT.

Non-voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Interest on 6 per cent. Bonds 1931	...	480	480	...
Do. do. do. 1932	480	...	...	...
Do. do. do. 1930	660	590	590	3
Do. do. do. 1927	50	...	...	78
Do. do. do. 1926	...	50	50	...
Interest on 5½ per cent. War Bonds, 1925	...	...	...	17
Do. do. do. 1928	...	20	20	...
Do. do. do. 1923	...	...	...	55
Interest on 5 per cent. War Loan, 1945-1955	5,730	1,780	780	715
Interest on 4 per cent. Terminable Loan of 1915-1916	10	50	50	26
Do. Conversion do. 1916-1917	9,220	4,930	4,930	4,776
Interest on 3½ per cent. Loan of 1842-1843	5,230	3,400	3,400	3,176
Do. do. 1854-1855	5,250	3,500	3,500	3,500
Do. do. 1865	26,570	38,300	39,300	20,270
Do. do. 1879	...	50	50	...
Do. do. 1900-1901	1,050	810	810	665
Interest on 3 per cent. Loan of 1896-1897	220	310	310	...
For rounding	—470	—270	—270	...
TOTAL	54,000	54,000	54,000	33,281

24.—ADMINISTRATION OF JUSTICE.

Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Law Officer	A	40	...	...	...
Civil and Sessions Courts	B	5,600	3,900	...	...
For rounding		+360	+100	...	...
TOTAL		6,000	4,000	...	...

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—EXPENDITURE—*contd.*

24-A.—ADMINISTRATION OF JUSTICE.

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Voted.								
	LAW OFFICERS—								
Contingencies—	Fees to pleader in criminal and civil cases.	———	40	———	...	———	...	———	...
	TOTAL .		40		...		...		...

24-B—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1923.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Voted.								
		GENERAL ESTABLISHMENT—								
Pay of Establishment.	4	Clerks (35-90) . .	3,030		2,380		...		...	
	5	Servants . . .	790		740		...		...	
		Leave Salary . . .	470	4,290	...	3,120	———	...	———	...
Allowances, Honoraria, etc.		Travelling Allowance to Establishment.	40		...					
		Compensation for dearness of food.	140		40					
		Rewards . . .	20	200	...	40	———	...	———	...
Supplies and Services—		Diet allowance to witnesses	———	100	———	...	———	...	———	...
Contingencies—		Purchase of Book and publications.	200		...					
		Monial Charges . .	100		...					
		Warm clothing and liveries	50		...					
		Service postage and telegram charges.	60		70					
		Purchase of Furniture .	220		...					
		Hot and Cold weather charges.	150		..					
		Office Expenses and Misc.	230	1,010	670	740	———	...	———	...
		TOTAL .		5,600		3,900		..		...

25.—JAILS AND CONVICT SETTLEMENTS.

Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Jails—				
Contingencies—Miscellaneous—				
Jail Manufactures—				
Supplies, etc.—Tools and plant	200	200	200	199
Contingencies—Miscellaneous	1,400	1,400	1,400	339
For rounding .	+400	+400	+400	...
TOTAL .	2,000	2,000	2,000	538

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—EXPENDITURE—*contd.*

26.—POLICE.

Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
District Executive Force—				
Deduct—Amount recoverable from Indian States on account of Mooghia operation	...	...	...	—1,100
TOTAL	...	...	...	—1,100

28.—ECCLESIASTICAL.

Non-voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Ecclesiastical Establishments	28A	460	380	460	336
Cemetery Establishment	28B	350	350	350	241
For rounding		+190	+270	+190	...
TOTAL		1,000	1,000	1,000	577

DETAILED ACCOUNT No. 28A.—ECCLESIASTICAL—Ecclesiastical Establishments.

	CHURCH OF ENGLAND.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Non-voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.
Pay of Establishment—	Servants	—	210	—	210	—	210	—	210
Allowances, etc.—	Compensation for dearness of food	—	50	—	50	—	50	—	6
Contingencies—	Service Postage and Telegram Charges.	50				50			
	Lighting Charges	120		120		120		120	
	Office expenses and Miscellaneous	30				30			
		—	200	—	120	—	200	—	120
	TOTAL ECCLESIASTICAL ESTABLISHMENT.		460		380		460		336

DETAILED ACCOUNT No. 28B.—ECCLESIASTICAL—Cemetery Establishment.

	Non-voted.								
Pay of Establishment—	Caretakers in charge of cemeteries	280		280		280		228	
Allowances, etc.—	Compensation for dearness of provisions	70		70		70		13	
	TOTAL		350		350		350		241

29.—POLITICAL.

Non-voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Political Agents	29A	1,11,200	92,600	1,02,200	95,880
For rounding		—200	+400	—200	...
TOTAL		1,11,000	93,000	1,02,000	95,880

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 29A.—POLITICAL.—Political Agents.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of officers—	1	Political Agent (2,500)	30,000		26,000		24,200		27,049	
	1	Treasury and Judicial Officer	5,890		5,550		5,590		2,750	
	1	Surgeon	24,600		23,510		23,500		23,400	
		Assistant Surgeon	...		...		...		330	
		Leave Salary	10,000		...		10,000		...	
		Allowance to Cantonment Magistrate for treasury work	...		...		...		3,814	
				70,490		55,060		63,290		57,343
Pay of Establishment—	13	Assistants, Clerks, etc. (at rates varying from Rs. 40 to Rs. 250)	14,580		14,600		13,590		14,740	
	14	Servants (at rates varying from Rs. 10-8-0 to Rs. 16)	2,070		2,020		1,770		1,789	
		Jail Establishment	4,070		4,120		4,320		4,459	
		Temporary Establishment	1,440		1,440		1,440		1,577	
		Leave Salary	2,000		...		2,000		...	
				24,160		22,180		23,120		22,565
Allowances, Honoraria, etc.—		Travelling allowance { Officers	5,600		5,600		5,600		5,639	
		Travelling allowance { Estabt.	880		1,080		880		927	
		Compensation for dearness of food	950		600		850		141	
				7,430		7,280		7,330		6,707
Supplies and Services—		Purchase and repair of Tents		150		150		150		114
Contingencies—		Maintenance and renewal charges of Agency and Residency Furniture	400		500		400		481	
		Rents, Rates and Taxes	270		270		270		16	
		Leveries and warm clothing	440		...		...		114	
		Service Postage and Telegram Charges	2,080		1,600		2,200		1,994	
		Tour Charges	500		400		500		350	
		Monial charges	1,170		1,000		1,170		1,160	
		Jail Contingencies	1,800		1,500		2,000		1,991	
		C. C. allowance	...		30		...		28	
		Office expenses and Miscellaneous	2,150		2,500		2,270		2,989	
				8,810		7,800		8,810		9,123
				1,11,040		92,470		1,02,700		95,852
Grant-in-aid, etc:— Establishment charges recoverable from other Governments or Departments.		Contribution for the maintenance of the Residency gardens, Buildings and Roads, etc.		720		720		720		920
		Deduct—Amount recoverable from Indian States		—570		—570		—1,170		—852
		For rounding		+10		—20		—50		
		TOTAL		1,11,200		92,600		1,02,200		95,889

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—EXPENDITURE—*contd.*

31.—EDUCATION.

Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
B.—Secondary—				
Direct Grant to Non-Government Secondary Schools				
Recurring—Grant-in-aid to Secondary Schools . .	3,310	3,310	4,260	4,462
C.—Primary—				
Direct grant to non-Government Primary Schools—				
Recurring—Grant-in-aid to Primary Schools	2,220	2,220	850	808
E.—General—				
Scholarships—In Secondary Schools	...	190	190	240
For rounding .	+470	+280	—300	...
TOTAL .	6,000	6,000	5,000	5,510

32.—MEDICAL.

Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	—	Rs.	Rs.	Rs.	Rs.
Medical Establishment	32A	...	...	...	142
Hospitals and Dispensaries	32B	7,850	6,900	7,690	4,563
For rounding .		+150	+100	+310	...
TOTAL .		8,000	7,000	8,000	4,705

DETAILED ACCOUNT No. 32A.—MEDICAL—Medical Establishment.

	Existing strength.	*Voted.*								
Pay of Establishment—		Servant		...		...		...		126
Allowances, etc.—		Travelling allowance . . .							10	
Contingencies—		Compensation for dearness of food .	...	...	...	...	...	...	6	16
		TOTAL .		...		...		...		142

DETAILED ACCOUNT No. 32B.—MEDICAL—Hospitals and Dispensaries.

	Existing strength.									
Pay of Establishment—	4	Sub-Assistant Surgeons and Compounders (at rates varying from Rs. 15 to Rs. 134) . . .	3,350		3,170		2,890		3,112	
	1	Servant (11-8-0) . .	140		140		140		...	
		Leave Salary	550	4,040	...	3,310	550	3,580	...	3,112
Allowances, etc.—		Travelling allowance . . .	160		160		160		39	
		House-rent and other allowances .	70		70		370		72	
		Compensation for dearness of food	120	350	120	350	120	650	12	123
		Carried over .		4,390		3,660		4,230		3,235

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 32B.—MEDICAL—Hospitals and Dispensaries—*contd.*

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.		Rs.		Rs.		Rs.	
	Brought forward		4,390		3,660		4,230		3,235
Supplies and Services—	Cost of Medicines		1,860		1,860		1,860		40
Contingencies—	Warm clothing and liveries			20		20		...	
	Hospital and office expenses and miscellaneous	1,540		1,100		1,270		1108	
	Service Postage and Telegram Charges			200		250		120	
			1,540		1,320		1,540		1,228
Grants-in-aid, etc.—	Grants to Hospitals and Dispensaries—								
	Grants to Nowgong Civil Hospital		60		60		60		60
	TOTAL		7,850		6,900		7,690		4,563

38.—CURRENCY.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.	Rs.	Rs.	Rs.	Rs.
Charges for Remittance of Treasure	500	450	500	423
For rounding	—500	—450	—500	...
TOTAL	...	...	...	423

44.—TERRITORIAL AND POLITICAL PENSIONS.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Non-voted.		Rs.	Rs.	Rs.	Rs.
Territorial and Political Pensions	44A	5,400	5,400	5,400	5,859
Charitable Allowances	44B	13,000	13,700	14,630	14,021
For rounding		+600	—100	—30	...
TOTAL		19,000	19,000	20,000	19,880

CENTRAL INDIA AGENCY.

NOWGONG (BUNDELKHAND)—EXPENDITURE—*concld.*

DETAILED ACCOUNT No. 44A.—TERRITORIAL AND POLITICAL PENSIONS.—Territorial and Political Pensions.

Non-voted.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Dependants of Maharaja Anupgir, Jeitpur family—								
Widow of Dewan Jeit Singh	3,000		3,000		3,000		3,000	
Banpur family— Dewan Sawant Singh	2,400		2,400		2,400		2,600	
Special Political Pensions	...				...		259	
TOTAL		5,400		5,400		5,400		5,859

DETAILED ACCOUNT No. 44B.—TERRITORIAL AND POLITICAL PENSIONS.—Charitable Allowances.

Non-voted.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Bundelkhand Gosain Family	12,700		13,400		14,330		13,678	
Toria Kalapahar Family	300		300		300		343	
TOTAL		13,000		13,700		14,630		14,021

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Superannuation and Retired Allowances	5,500	4,000	3,540	4,114
Gratuities	...	...	...	138
For rounding	—500	...	—540	...
TOTAL	5,000	4,000	3,000	4,252

47.—MISCELLANEOUS.

Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Contributions—					
Contributions to the Bundelkhand Agency Local Fund		2,480	2,480	2,480	2,484
For rounding		—480	—480	—480	...
TOTAL		2,000	2,000	2,000	2,484

CENTRAL INDIA AGENCY.

BHOPAL.

ABSTRACT OF THE REVENUE AND RECEIPTS AND OF THE EXPENDITURE OF BHOPAL FOR THE YEAR 1925-1926.

Major Heads.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
REVENUE AND RECEIPTS.	Rs.	Rs.	Rs.	Rs
II.—Taxes on Income	8,000	7,000	7,000	7,179
VI.—Excise	41,000	40,000	41,000	41,979
VII.—Stamps	3,000	3,000	3,000	2,701
IX.—Registration	1,000	1,000	1,000	563
X.—Tributes from Indian States	1,72,000	1,73,000	1,72,000	1,72,424
XVII.—Administration of Justice	...	...	...	2
XVIII.—Jails and Convict Settlements	...	...	...	298
XXI.—Education	...	...	...	12
XXII.—Medical	...	...	...	30
XXVII.—Currency	1,000	1,000	1,000	717
XXXIII.—Receipts in aid of Superannuation, etc.	12,000	11,000	12,000	11,442
XXXIV.—Stationery and Printing	...	...	...	14
XXXV.—Miscellaneous	.	1,000	...	25
Total Revenue and Receipts	2,38,000	2,37,000	2,37,000	2,37,386

EXPENDITURE.	Budget Estimate, 1925-1926. Non-voted.	Budget Estimate, 1925-1926. Voted.	Revised Estimate, 1924-1925. Non-voted.	Revised Estimate, 1924-1925. Voted.	Budget Estimate, 1924-1925. Non-voted.	Budget Estimate, 1924-1925. Voted.	Accounts, 1923-1924. Non-voted.	Accounts, 1923-1924. Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6.—Excise	...	1,000	...	1,000	...	1,000	...	740
7.—Stamps	...	...	...	...	...	...	...	81
9.—Registration	...	...	...	..	...	...	...	254
19.—Interest	1,73,000	..	1,47,000	...	1,44,000	...	1,21,654	...
24.—Administration of Justice	...	1,000	...	1,000	...	1,000	...	819
25.—Jails and Convict Settlements	..	1,000	...	1,000	...	1,000	...	1,144
28.—Ecclesiastical	...	...	...	...	...	...	324	...
29.—Political	1,17,000	...	96,000	...	1,03,000	...	95,922	...
31.—Education	...	4,000	...	4,000	...	4,000	...	4,341
32.—Medical	...	8,000	...	6,000	...	8,000	...	6,061
38.—Currency	...	1,000	...	1,000	...	2,000	...	1,975
44.—Territorial and Political Pensions	...	...	1,000	...	...	..	379	...
45.—Superannuation Allowances and Pensions	...	24,000	...	24,000	...	22,000	...	21,143
47.—Miscellaneous	...	...	...	...	...	...	...	46
	2,90,000	40,000	2,44,000	38,000	2,47,000	39,000	2,18,279	36,604
Total Expenditure	3,30,000		2,82,000		2,86,000		2,54,883	

CENTRAL INDIA AGENCY.

BHOPAL—REVENUE AND RECEIPTS.

II.—TAXES ON INCOME.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Income Tax	IIA	8,320	7,200	7,400	7,931
Deduct—Refunds		—700	—500	—600	—752
For rounding		+380	+300	+200	...
		8,000	7,000	7,000	7,179

DETAILED ACCOUNT No. IIA.—TAXES ON INCOME—Income Tax.

Deductions by Government from salaries and pensions	4,190	4,500	3,800	4,265
Ordinary collections	200	200	200	...
Deductions from interest on Securities of the Government of India	3,930	2,500	3,400	3,629
Other items	...		...	37
TOTAL	8,320	7,200	7,400	7,931

VI.—EXCISE.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
License and Distillery Fees and Duties for the Sale of Liquors and Drugs—	Rs.	Rs.	Rs	Rs.
Foreign Liquors—Retail License fees	150	100	150	69
Hotel Fees	...	..	...	37
Country spirits—Still-Head duty	33,030	32,000	33,200	32,448
Opium and its preparation—Opium License Fees, etc.	3,850	...	1,560	...
Other items			500	
Other Drugs, Ganja and Bhang, etc.—		500		
Duty on excise Ganja sales	2,350	1,500	1,500	71 6
Ganja License Fees and Vend rent			1,500	1,667
Gain on sale-proceeds of excise Opium and other drugs	1,620	2,000	1,000	3,120
Duty on Hemp Drugs: Ganja, Bhang and Charas	..	1,000	1,000	655
Transit duty on excise Opium	...	2,600	500	3,267
For rounding	...	+300	+90	...
TOTAL	41,000	40,000	41,000	4 ,979

VII.—STAMPS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Non-Judicial.				
Sale of Stamps (other Non-judicial Stamps)	1,500	1,500	1,500	1,737
Judicial.				
Sale of Stamps	1,500	1,500	1,500	941
Sale of Plain Paper	30	30	30	23
For rounding	—30	—30	—30	...
TOTAL	3,000	3,000	3,000	2,701

CENTRAL INDIA AGENCY.

BHOPAL—REVENUE AND RECEIPTS—*contd.*

IX.—REGISTRATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Fees for Registering Documents	520	480	440	503
Miscellaneous	...	20	...	60
For rounding	+480	+500	+560	...
TOTAL	1,000	1,000	1,000	563

X.—TRIBUTES FROM INDIAN STATES.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
TRIBUTES.	Rs	Rs.	Rs.	Rs.
Tributes from various petty States (Kilchipur State)	11,130	11,130	11,130	11,134
CONTRIBUTIONS.				
Contributions from Bhopal	1,61,290	1,61,290	1,61,290	1,61,290
For rounding	—420	+580	—420	..
TOTAL	1,72,000	1,73,000	1,72,000	1,72,424

XVIII.—JAILS AND CONVICT SETTLEMENTS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Jails— Recoveries of Transportation and jail charges from Indian States, etc.	...	...	...	298
TOTAL	..	...	...	298

XXVII.—CURRENCY.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Premium on Bills	800	600	900	717
For rounding	+200	+400	+100	...
TOTAL	1,000	1,000	1,000	717

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Contributions for Pensions and Gratuities— Contributions of Officers lent to Foreign Service	11,400	10,700	12,000	11,336
Contributions of officers employed by Local Fund	150	150	150	148
Deduct—refunds	...	—150	...	—42
For rounding	+450	+300	—150	...
TOTAL	12,000	11,000	12,000	11,442

CENTRAL INDIA AGENCY.

BHOPAL—REVENUE AND RECEIPTS—*concld.*

XXXIV.—STATIONERY AND PRINTING.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Other Press Receipts	...	20	40	14
For rounding	...	—20	—40	...
TOTAL	...	...	...	14

XXXV.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Sale of old Stores and Materials	...	20	10	25
Miscellaneous—Cash Recoveries of service payments in previous years	...	1,140	...	...
For rounding	...	—160	—10	...
TOTAL	...	1,000	...	25

BHOPAL AGENCY—EXPENDITURE.

6.—EXCISE.

Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
District Executive Establishment	6A	760	550	760	740
For rounding		+240	+450	+240	...
TOTAL		1,000	1,000	1,000	740

DETAILED ACCOUNT No. 6-A.—EXCISE—District Executive Establishments.

	Existing strength.	Inspection— *Voted.*	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—		Special pay to Superintendent (20)	240		240		240		340	
		Leave salary	120		...		120		...	
				360		240		360		340
Pay of Establishment—	2	Clerks (15) (10)	300		310		300		400	
		Leave salary	100		...		100		...	
				400		310		400		400
		TOTAL		760		550		760		740

7.—STAMPS.

Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
A. Non-Judicial.	Rs.	Rs.	Rs.	Rs.
Charges for the sale of Stamps (Other Non-judicial Stamps)	50	50	40	52
B. Judicial.				
Charges for the sale of Stamps	50	40	50	29
For rounding	—100	—90	—90	...
TOTAL	...	...	...	81

CENTRAL INDIA AGENCY.

BHOPAL—EXPENDITURE—*contd.*

9.—REGISTRATION.

	Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	District charges.	Rs.	Rs.	Rs.	Rs.
Allowance, Honoraria, etc.—	House-rent and other allowances	260	280	220	254
	For rounding	—260	—280	—220	...
	TOTAL	..	...	...	254

19.—INTEREST ON ORDINARY DEBT.

Non-voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Interest on Central Loans—	Rs.	Rs.	Rs.	Rs.
Interest on 6 per cent. Bonds 1931	4,640	4,600	2,470	2,487
" " " 1932	2,540	2,500	4,160	2,379
" " " 1930	3,970	4,000	3,520	3,924
" " " 1926	6,480	6,500	6,660	750
" " " 1927	1,520	1,500	2,730	2,061
Interest on 5½ per cent. War Bonds 1928	2,920	2,900	6,490	6,490
" " " 1925	420	420	420	446
" " " 1923	...	30	...	137
" " " 1922	600	...	...	...
" " " 1921	10	200	...	313
" " " 1920	140	...	...	...
Interest on 5 per cent. War Loan 1929-47	2,700	2,700	9,870	6,615
" " " " 1945-55	3,230	3,200	3,480	2,108
" " " " 1933	50,920	25,000	...	...
Interest on 4 per cent. Conversion Loan of 1916-17	6,690	6,700	16,080	8,058
" " Terminable Loan of 1915-16	..	...	540	540
Interest on 3½ per cent, Loan of 1842-43	220	800	1,290	115
" " " 1854-55	20,950	21,000	20,950	21,038
" " " 1865	48,280	48,300	48,420	48,076
" " " 1879	800	800	910	709
" " " 1900-01	14,570	14,570	14,570	14,346
" 3 per cent. " 1896-97	1,030	1,030	1,030	1,032
For rounding	+370	+250	+410	...
TOTAL	1,73,000	1,47,000	1,44,000	1,21,654

24.—ADMINISTRATION OF JUSTICE.

Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs	Rs.	Rs.
Law Officers	24-A	150	150	150	300
Civil and Session Courts	24-B	380	380	450	321
Criminal Courts	24-C	350	260	350	198
For rounding	...	+120	+210	+50	...
TOTAL		1,000	1,000	1,000	819

24 A.—ADMINISTRATION OF JUSTICE—LAW OFFICERS.

	Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Contingencies—	Fees to Pleaders in Criminal cases	150	150	150	300

DETAILED ACCOUNT No. 24 B.—ADMINISTRATION OF JUSTICE.—Civil and Session Courts.

	Existing strength.	*Voted.*	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Process-serving Establishment.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	2	Process-servers (11-8-0)		280		240		280		321
Allowance, etc.—		Compensation for dearness of food	70		70		70		...	
		House-rent and other allowances	...		...		30		...	
Contingencies—		Liveries		70		70		100		...
				30		70		70		...
		TOTAL		380		380		450		321

CENTRAL INDIA AGENCY.

BHOPAL—EXPENDITURE—*con'd.*

DETAILED ACCOUNT No. 24 C.—ADMINISTRATION OF JUSTICE.—Criminal Courts.

	Voted.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Supplies and services—	Diet and road money to witnesses and accused persons		150		60		150		58
Contingencies—	Office expenses and Miscellaneous		200		200		200		140
	TOTAL		350		260		350		198

25.—JAILS AND CONVICT SETTLEMENTS.

Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Jails	25A	1,360	1,080	1,300	1,144
For rounding		—360	—80	—300	
TOTAL		1,000	1,000	1,000	1,144

DETAILED ACCOUNT No. 25-A.—JAILS.

	Existing strength.	*Voted.*	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—		Allowance to Superintendent	120		120		...		...	
		Leave salary	60		...		...	...	...	
		Allowance to Superintendent (10)		180		120				
Pay of Establishment—	1	Jail Daroga (30-40)	...		...		120		...	
		Leave salary	480		480		480		480	
		Allowance to Sub-Asstt. Surgeon	160		...		220		...	
			120		120		...		...	480
				760		600		820		
		Allowance to Superintendent	...		..		...		120	
Allowances, etc.—		House-rent and other allowances	...		...		120		120	240
				...		...		120		
Supplies and Services—		Dietary charges, etc. (Dt. Jails)		360		300		300		336
Contingencies—		Miscellaneous contingencies (Dt. Jails)		60		60		60		88
		TOTAL		1,360		1,080		1,800		1,144

26.—POLICE.

28.—ECCLESIASTICAL

Non-voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Ecclesisstical Establishments	28A	390	380	400	324
For rounding		—390	—380	—400	...
TOTAL		...	...	...	324

DETAILED ACCOUNT No. 28A.—ECCLESIASTICAL.—Ecclesiastical Establishments.

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	CHURCH OF ENGLAND.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contingencies—	Menial charges	250		280		280		276	
	Grain compensation allowance to menials	60		50		70		...	
	Miscellaneous	30		...		...		...	
	Lighting charges	50		50		50		48	
	TOTAL		390		380		400		324

CENTRAL INDIA AGENCY.

BHOPAL—EXPENDITURE—*contd.*

29.—POLITICAL.

Non-Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Political Agents	29A	1,16,980	95,500	1,03,130	95,922
For rounding .	...	+20	+500	—130	...
Total .		1,17,000	96,000	1,03,000	95,922

DETAILED ACCOUNT No. 29A.—POLITICAL.—Political Agents.

	Existing strength.	*Non-Voted.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Political Agent (650—2,500) . .	30,000		42,600		30,000		26,976	
		Allowance to Superintendent for Treasury work.	480		480		480		480	
	1	Surgeon (1,640—1,850) . .	22,200		22,490		21,820		21,000	
		Leave Salary . .	30,300	82,980	...	65,570	17,200	69,500	11,505	59,961
Pay of Establishment—	11	Clerk, etc. (at rates varying from Rs. 30 to Rs. 250).	12,960		13,480		12,510		16,887	
	12	Servants (11-8-0 to 16) . . .	1,810		1,800		1,810		1,792	
		Jail Establishment . . .	660		660		660		711	
		Temporary Establishment . . .	960		960		960		960	
		Leave Salary	4,080	20,470	...	16,900	4,160	20,100	...	20,350
Allowances, etc.—		Compensation for dearness of Provisions	610		300		610		...	
		Travelling Allowance to Officers .	6,400		6,000		6,400		7,344	
		Travelling Allowance to Establishment .	1,200		1,000		1,200		1,639	
				8,210		7,300		8,210		8,983
Supplies and Services—		Purchase and repair of Tents . .		130		130		130		34
Contingencies—		Liveries and Warm Clothing . .	380		340		380		310	
		Service Postage and Telegram Charges .	2,000		1,600		2,000		1,829	
		Tour Charges	420		590		420		717	
		Menial Charges	600		600		600		592	
		Grain compensation allowance to menials	130		70		130		...	
		Jail Contingencies	660		400		660		344	
		Office expenses and Miscellaneous .	1,000		2,000		1,000		2,802	
				5,190		5,600		5,190		6,594
		TOTAL .		1,16,980		95,500		1,03,130		95,922

31.—EDUCATION.

Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Grant-in-aid, etc.—				
Secondary—Direct Grants to Non-Government Secondary Schools—Recurring—Grant-in-aid to Secondary Schools . .	1,760	2,470	2,470	2,466
School Provident Fund	...	...	...	7
Primary—Direct Grants to Non-Government Primary Schools Recurring—Grant-in-aid to Primary Schools. . . .	2,100	1,390	1,390	1,392
General { Scholarships, ...	60	60	60	108
General { Miscellaneous—Examination charges . . .	310	310	310	310
General { " —Miscellaneous	..	140	...	58
For rounding .	—230	—370	—230	...
TOTAL .	4,000	4,000	4,000	4,341

CENTRAL INDIA AGENCY.

BHOPAL AGENCY—EXPENDITURE—*contd.*

32.—MEDICAL.

Voted.		Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Medical Establishment	32A	...	...	...	674
Hospitals and Dispensaries	32B	7,930	6,270	7,930	5,387
For rounding		+70	—270	+70	...
TOTAL		8,000	6,000	8,000	6,061

DETAILED ACCOUNT No. 32A.—MEDICAL.—Medical Establishment.

	Existing strength.	DISTRICT MEDICAL OFFICES:—	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—		Servant	...		...		...		127	127
		Menial charges	...		...		..		138	
Contingencies—		Service Postage and Telegram charges	...		...		....		95	
		Office expenses and Miscellaneous	...		...		...		314	
				...		...		...		547
		TOTAL		...		...		...		674

DETAILED ACCOUNT No. 32B.—MEDICAL—Hospitals and Dispensaries.

	Existing strength.	HOSPITALS AND DISPENSARIES.								
Pay of Establishment—	2	Sub-Assistant Surgeons (60—150)	2,580		2,580		2,580		2,560	
		Leave Salary	840		...		840		...	
	1	Servants (11-8)	140		140		140		...	
				3,560		2,720		3,560		2,560
Allowances—		Travelling Allowance	120		120		120		113	
		Grain compensation allowance	40		40		40		...	
		House-rent and other allowances	130		50		130		...	
				290		210		290		113
Supplies and Services—		Cost of Medicines		1,050		250		1,050		54
Contingencies—		Purchase and repair of Tents	50		50		50		...	
		Warm clothing and liveries	30		30		30		...	
		Rents, Rates and Taxes	240		210		240		240	
		Office expenses and Miscellaneous	190		290		190		212	
		Service postage and telegram charges	120		120		120		...	
		Menial charges	370		370		370		254	
		Grain compensation allowance to menials	80		40		80		...	
				1,080		1,140		1,080		706
Grant-in-aid, Contributions, etc.—		Contribution towards Bhopal Dispensary	830		830		830		834	
		Grant for Agency Hospital	1,120		1,120		1,120		1,120	
				1,950		1,950		1,950		1,954
		TOTAL		7,930		6,270		7,930		5,387

CENTRAL INDIA AGENCY.

BHOPAL—EXPENDITURE—*concld.*

38.—CURRENCY.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.	Rs.	Rs.	Rs.	Rs.
Charges for Remittances of Treasure	1,000	500	2,000	1,975
For rounding	...	+500	...	...
TOTAL	1,000	1,000	2,000	1,975

44.—TERRITORIAL AND POLITICAL PENSIONS.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Non-Voted.		Rs.	Rs.	Rs.	Rs
Territorial and Political Pensions	44 A	510	510	460	379
For rounding		—510	+490	—460	...
TOTAL			1,000	...	379

DETAILED ACCOUNT No. 44A.—TERRITORIAL AND POLITICAL PENSIONS.

Non-Voted.				
Other Pensioners :—				
Family of the late Pindara Chiefs	180	180	180	180
Miscellaneous	330	330	280	199
TOTAL	510	510	460	379

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.	Rs.	Rs.	Rs.	Rs.
Superannuation and Retired Allowances	24,010	24,000	21,600	21,143
For rounding	—10	...	+400	...
TOTAL	24,000	24,000	22,000	21,143

47.—MISCELLANEOUS.

Voted.				
Miscellaneous unforeseen charges—				
Other items	...	...	...	46
TOTAL	...	...	...	46

DELHI.

Abstract of the Revenue and Receipts of Delhi for the year 1925-1926.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
REVENUE AND RECEIPTS.				
I.—Customs	1,48,000	1,48,000	1,34,000	1,43,455
II.—Taxes on Income	9,60,000	9,60,000	8,00,000	8,26,821
IV.—Opium	...	35,000	28,000	30,510
V.—Land Revenue	3,34,000	3,04,000	3,47,000	3,32,706
VI.—Excise	4,83,000	4,42,000	4,44,000	4,40,998
VII.—Stamps	7,26,000	7,25,000	7,97,000	7,39,831
IX.—Registration	48,000	48,000	41,000	46,820
XIV.—Works for which no Capital Accounts are kept	4,000	4,000	5,000	4,615
XVI.—Interest	18,000	18,000	18,000	24,322
XVII.—Administration of Justice	48,000	48,000	42,000	41,059
XVIII.—Jails and Convict Settlements	21,000	23,000	20,000	23,157
XIX.—Police	16,000	16,000	14,000	11,594
XXI.—Education	18,000	18,000	15,000	18,165
XXII.—Medical	6,000	6,000	8,000	5,662
XXVI.—Miscellaneous Departments	4,000	4,000	5,000	2,813
XXVII.—Currency	...	..	...	6
XXX.—Civil Works	2,50,000	2,50,000	2,23,000	2,58,684
XXXIII.—Receipts in aid of superannuation	6,000	6,000	6,000	5,146
XXXIV.—Stationery and Printing	7,000	7,000	8,000	6,316
XXXV.—Miscellaneous	1,00,000	1,00,000	82,000	3,27,630
TOTAL	31,97,000	31,62,000	30,37,000	32,90,310

DELHI.

Abstract of the Expenditure of Delhi for the year 1925-1926.

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE.								
2.—Taxes on Income	...	...	...	...	...	...	...	17,580
5.—Land Revenue	...	39,000	...	40,000	...	38,000	...	35,776
6.—Excise	...	40,000	...	11,000	...	11,000	...	11,179
7.—Stamps	...	13,000	...	12,000	...	11,000	...	7,627
9.—Registration	...	9,000	...	9,000	...	9,000	...	9,093
22.—General Administration	78,000	2,56,000	67,000	2,50,000	76,000	2,51,000	80,310	2,14,513
24.—Administration of Justice	28,000	1,45,000	27,000	1,47,000	29,000	1,51,000	20,800	1,44,410
25.—Jails and Convict Settlements	2,000	1,20,000	2,000	1,38,000	2,000	1,39,000	...	1,14,222
26.—Police	36,000	7,85,000	40,000	6,90,000	41,000	7,85,000	47,976	7,29,953
28.—Ecclesiastical	25,000	...	30,000	...	45,000	...	34,490	...
29.—Political	1,000	...	1,000	...	1,000	...	740	...
30.—Scientific Departments	...	1,000	...	1,000	...	1,000	...	905
31.—Education	...	5,97,000	...	5,23,000	...	5,28,000	4,780	5,10,902
32.—Medical	31,000	4,63,000	25,000	3,04,000	34,000	3,07,000	31,208	3,06,434
33.—Public Health	...	79,000	...	69,000	...	77,000	...	44,487
34.—Agriculture	4,000	14,000	1,000	9,000	6,000	12,000	6,813	12,323
35.—Industries	...	5,000	...	3,000	...	3,000	...	4,534
37.—Miscellaneous Departments	...	...	...	...	...	...	...	175
38.—Currency	...	...	...	4,000	...	5,000	...	4,054
44.—Territorial and Political Pensions	...	...	48,000	...	43,000	...	47,706	...
45.—Superannuation Allowances and Pensions	...	...	...	2,15,000	..	3,14,000	...	2,02,430
46.—Stationery and Printing	...	...	...	7,000	...	9,000	...	5,629
47.—Miscellaneous	...	1,78,000	...	4,99,000	...	4,91,000	...	3,19,439
Total	2,05,000	30,54,000	2,54,000	29,61,000	2,82,000	31,12,000	2,74,913	27,34,675
EXPENDITURE SHEWN IN OTHER DEMANDS—								
Taxes on income	...	46,000	...	24,000	...	23,000	...	...
Irrigation	...	5,000	...	4,300	...	33,000	...	28,050
Interest on ordinary Debt	5,16,000	...	5,20,000	...	5,97,000	...	5,61,842	...
Currency	...	4,000	...	...	...	...	...	....
Civil Works	...	21,80,000	...	28,04,000	...	28,78,000	...	21,48,318
Territorial and Political Pensions	48,000	...	...	...	...	...	...	...
Superannuation Allowances and Pensions	...	2,11,000	...	...	...	...	...	...
Stationery and Printing	...	5,000	...	...	...	...	...	...
Total	5,64,000	24,51,000	5,20,000	28,71,000	5,97,000	29,34,000	5,61,842	21,76,368
GRAND TOTAL	7,69,000	55,05,000	7,74,000	58,32,000	8,79,000	60,76,000	8,36,755	49,11,033
	62,74,000		66,06,000		69,55,000		57,47,788	

DELHI—REVENUE AND RECEIPTS.

I.—CUSTOMS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Excise Duty on Cotton Manufactures . . .	1,48,000	1,48,000	1,34,000	1,43,455

II.—TAXES ON INCOME.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Income Tax	IIA	9,70,000	9,70,000	9,40,000	8,87,312
Super Tax		1,40,000	1,40,000	60,000	1,38,006
Deduct—Refunds		—1,50,000	—1,50,000	—2,00,000	—1,98,497
For Rounding		...	..	...	...
TOTAL .		9,60,000	9,60,000	8,00,000	8,26,821

DETAILED ACCOUNT No. IIA.—Income Tax.

	Rs.	Rs.	Rs.	Rs.
(1) Deductions by Government from salaries and pensions .	70,000	70,000	75,000	65,486
(2) Deductions from interest on securities of the Government of India	12,000	12,000	10,000	11,919
(3) Other Items	3,38,000	3,38,000	4,05,000	3,31,770
(4) Ordinary collections	5,50,000	5,50,000	4,50,000	4,78,137
TOTAL .	9,70,000	9,70,000	9,40,000	8,87,312

DELHI—REVENUE AND RECEIPTS—*contd.*

IV.—OPIUM.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Cost price of Opium sold in Excise Department	...	35,000	27,870	30,510
For rounding	...	...	+130	...
TOTAL	...	35,000	28,000	30,510

V.—LAND REVENUE.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Ordinary Revenue	VA	3,52,140	3,22,500	3,63,600	3,50,408
Sale of Government Estates		200	300	500	242
Rates and cesses on lands		620	500	610	533
Miscellaneous—					
1. Record room receipts		400	500	450	...
2. Miscellaneous receipts		800	800	3,150	2,715
3. Fines and forfeitures of Revenue Courts		100	100	200	241
4. Receipts from quarries and mines mineral products in Forest and lands not under the arrangement of Forest Department		3,500	3,500	4,400	3,470
Mutation Fees		2,000	2,000	...	...
Deduct—Refunds		—200	—200	—400	—101
Deduct—Portion of Land Revenue due to Irrigation transferable to Punjab Government		—25,700	—25,700	—25,700	—24,802
For rounding		+140	—300	+190	...
TOTAL		3,34,000	3,04,000	3,47,000	3,32,706

DETAILED ACCOUNT No. VA.—LAND REVENUE.—Ordinary Revenue.

	Rs.	Rs.	Rs.	Rs.
Fixed Collections	3,34,640	3,10,000	3,40,100	3,34,296
Fluctuating Collections	17,500	12,500	23,500	16,112
TOTAL	3,52,140	3,22,500	3,63,600	3,50,408

DELHI—REVENUE AND RECEIPTS—*contd.*

VI.—EXCISE.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
License and Distillery Fees and Duties for the sale of Liquors and Drugs . . .	VIA	4,04,520	4,00,000	4,04,620	4,00,311
Gain on Sale-proceeds of Excise Opium and other Drugs.		...	42,000	40,160	40,680
Sale proceeds of Excise Opium . . .		78,800	...	...	...
Fines, Confiscations and Miscellaneous—					
Fines under Abkari Act		...	100	100	...
Other items		20	100	110	7
Deduct—Refunds		...	—200	—500	...
For rounding .		—340	...	—490	...
TOTAL .		4,83,000	4,42,000	4,44,000	4,40,998

DETAILED ACCOUNT No. VI A.—EXCISE.—License and Distillery Fees, etc.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Foreign Liquors—				
Wholesale License Fees				
Retail License Fees	38,000	38,000	30,000	37,143
Hotel Fees				
Country Spirits—				
Still Head Duty				
Liquor License Fees	1,42,000	1,42,000	1,35,000	1 39,345
Opium and its preparation—				
Opium License Fees	68,600	68 ,000	75,000	73,135
Other Drugs, Ganja, Bhang, etc.	1,55,920	1,52,000	1,64,620	1,50,688
TOTAL .	4,04,520	4,00,000	4,04,620	4,00,311

DELHI—REVENUE AND RECEIPTS—*contd.*

VII.—STAMPS.

A.—Non-Judicial.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Sale of Stamps	VIIA	2,65,000	2,65,000	2,81,000	2,66,055
Duty on Impressing Documents					
Fines and Penalties		8,550	8,000	14,000	13,427
Miscellaneous					
Deduct—Refunds		—12,000	—12,000	—12,000	—11,152
TOTAL		2,61,550	2,61,000	2,83,000	2,68,330
B.—Judicial.					
Sale of Stamps		4,70,000	4,70,000	5,20,000	4,79,719
Sale of Plain Paper		4,000	4,000	4,000	3,150
Fines and Penalties		...	...	...	160
Deduct—Refunds		—10,000	—10,000	—10,000	—11,528
TOTAL		4,64,000	4,64,000	5,14,000	4,71,501
For rounding		—450	...	...	..
TOTAL		7,26,000	7,25,000	7,97,000	7,39,831

DETAILED ACCOUNT No. VIIA.—NON-JUDICIAL.—Sale of Stamps.

	Rs.	Rs.	Rs.	Rs.
Bills of Exchange or Hundies	25,000	25,000	24,000	25,495
Other non-Judicial Stamps	2,40,000	2,40,000	2,57,000	2,40,560
TOTAL	2,65,000	2,65,000	2,81,000	2,66,055

DELHI—REVENUE AND RECEIPTS—*contd.*

IX.—REGISTRATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Fees for Registering Documents	40,670	40,000	33,000	38,971
Fees for Copies of Registered Documents	4,530	5,000	5,000	4,774
Miscellaneous	2,770	3,000	3,000	3,150
Deduct—Refunds	—100	—100	—100	—75
For rounding	+130	+100	+100	...
TOTAL	48,000	48,000	41,000	46,820

XIV.—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Works for which neither capital nor revenue accounts are kept.				
Najafgarh (Jhil) drain collections	4,000	4,000	4,600	4,615
For rounding	...		+400	...
TOTAL	4,000	4,000	5,000	4,615

XVI.—INTEREST.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Interest on Loans and Advances by the Central Government:—				
Interest on Loans to Municipal and other public Corporations—				
Interest on Loans to Delhi Municipality	15,400	16,000	16,000	...
Interest on advances to cultivators	2,050	1,850	1,750	24,322
Deduct—Refunds	...	—20	...	..
For rounding	+550	+170	+250	...
TOTAL	18,000	18,000	18,000	24,322

XVII.—ADMINISTRATION OF JUSTICE.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Sale-proceeds of Unclaimed and Escheated Property	...	3,000	3,000	2,500	1,892
Court-fees realised in cash	...	1,000	1,000	1,200	...
General Fees, Fines, and Forfeitures	XVIIA	26,000	26,000	19,000	19,878
Miscellaneous Fees and Fines	XVIIB	21,000	21,000	20,100	24,360
Miscellaneous	...	...	...	1,400	...
Deduct—Refunds	...	—3,000	—3,000	—2,000	—5,071
For rounding		...	...	—200	...
TOTAL		48,000	48,000	42,000	41,059

DETAILED ACCOUNT No. XVIIA.—ADMINISTRATION OF JUSTICE.—General Fees, Fines and Forfeitures.

Magisterial Fines	26,000	26,000	19,000	19,138
Other Items	...	...	...	740
TOTAL	26,000	26,000	19,000	19,878

DETAILED ACCOUNT No. XVIIB.—ADMINISTRATION OF JUSTICE.—Miscellaneous Fees and Fines.

	Rs.	Rs.	Rs.	Rs.
Record room receipts	20,000	20,000	20,100	22,580
Commission on sale-proceeds of attached property	1,000			1,780
Other Items	...	1,000	...	...
TOTAL	21,000	21,000	20,100	24,360

DELHI—REVENUE AND RECEIPTS—*contd.*

XVIII.—JAILS AND CONVICT SETTLEMENTS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Jails—Miscellaneous	500	2,000	500	1,821
Jail Manufactures	20,000	21,000	19,500	21,336
For rounding	+500	...	...	...
TOTAL	21,000	23,000	20,000	23,157

XIX.—POLICE.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Cash receipts under the Arms Act	100	100	100	52
Fees, Fines, and Forfeitures	10,200	10,200	10,200	8,694
Superannuation Receipts	500	500	500	...
Miscellaneous	5,000	5,600	3,000	2,933
Deduct—Refunds	—200	—200	—200	—85
For rounding	+400	—200	+400	...
TOTAL	16,000	16,000	14,000	11,594

XXI.—EDUCATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
B.—Secondary—				
Fees—Govt. Secondary Schools	13,000	13,000	11,300	12,793
C.—Primary—				
Fees Primary Schools	...	...	120	84
D.—Special—				
Fees and other receipts of Government special schools; Delhi Reformatory School	...	...	1,030	453
E.—General—				
Miscellaneous—				
Examination Fees	5,000	5,000	...	4,841
Miscellaneous			2,530	
Deduct—Refunds	...	...	...	—6
For rounding	...	...	+20	..
TOTAL	18,000	18,000	15,000	18,165

XXII.—MEDICAL.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous	6,000	6,000	8,000	5,662

DELHI—REVENUE AND RECEIPTS—*contd.*

XXVI.—MISCELLANEOUS DEPARTMENTS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Examination Fees	200	200	200	110
Miscellaneous—				
Fees for registration of joint stock companies	4,000	4,000	5,000	2,703
For rounding	—200	—200	—200	...
TOTAL	4,000	4,000	5,000	2,813

XXVII.—CURRENCY.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Currency—				
Premium on bills	...	...	...	6

XXX.—CIVIL WORKS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Delhi	2,50,000	2,50,000	2,23,000	2,58,684
TOTAL	2,50,000	2,50,000	2,23,000	2,58,684

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.

	Rs.	Rs.	Rs.	Rs.
Contributions for pensions and gratuities—				
Contributions of officers lent to Foreign Service	6,000	6,000	6,000	5,146
TOTAL	6,000	6,000	6,000	5,146

XXXIV.—STATIONERY AND PRINTING.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Sale of Gazettes and other Publications—				
Gazettes, Civil List and other periodical publications	5,000	5,000	5,000	5,162
Other Press Receipts—				
Sale proceeds of Service Books	100	100	200	87
Work done for Local and Private bodies	2,000	1,400	2,000	...
Miscellaneous receipts	...	...	500	1,067
For rounding	—100	+500	+300	...
TOTAL	7,000	7,000	8,000	6,316

DELHI—REVENUE AND RECEIPTS—*concld.*

XXXV.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Sale of land and houses, etc.	...	...	...	2,19,267
Rents—Rent of Lands	29,540	30,000	27,000	29,540
Sale of old Stores and Materials	120	1,000	50	—937
Unclaimed deposits	...	...	...	—511
Sale-proceeds of Durbar Presents	...	...	...	11,000
Naturalization passport and copyright fees—				
Fees for Registry of passports	2,020	1,000	500	...
Other Fees, Fines and Forfeitures—				
Marriage and Burial fees	20	50	50	16
Other items	1,640	2,000	3,400	...
Miscellaneous—				
Cash recoveries of service payments in previous years	...	10	...	796
Other items	76,320	78,000	60,180	72,339
Deduct—Refunds	—10,000	—12,000	—9,000	—3,880
For rounding	+340	—60	—180	...
TOTAL	1,00,000	1,00,000	82,000	3,27,630

2.—TAXES ON INCOME.

	Existing strength.	*Voted.*	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Collection of Income Tax.								
Pay of Officers—		District charges.								
	3	Income Tax Officers (300—850)	—	15,360	—	8,400	—	8,400	—	4,320
Pay of Establishment—	17	Inspectors and Clerks (at rates varying from Rs. 30 to Rs. 240)	16,800		11,420		10,180		10,381	
	9	Servants (14—15)	1,620		1,060		1,060		720	
		Revision of Establishment	3,000		...		...		...	
		Leave Salary	500		...		500		...	
			—	21,920	—	12,480	—	11,740	—	11,101
Allowances, Honoraria, etc.—		House-rent and other Allowances	360		360		480		220	
		Travelling Allowance	640		540		400		300	
Contingencies—		Office expenses and Miscellaneous	—	1,000	—	900	—	880	—	520
			—	7,500	—	2,000	—	1,700	—	1,639
		For rounding	—	+220	—	+220	—	+280	—	...
		TOTAL		46,000		24,000		23,000		17,580

DELHI PROVINCE—EXPENDITURE.

5.—LAND REVENUE.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-Voted.	Voted. Rs.	Non-Voted.	Voted. Rs.	Non-Voted.	Voted. Rs.	Non-Voted.	Voted. Rs.
Charges of Administration	5 A	...	4,720	...	4,680	...	4,830	...	1,495
Land Records	5 B	...	33,970	...	35,670	...	32,940	...	34,281
For rounding			+310		—350		+230		...
TOTAL		...	39,000		40,000		38,000		35,776

Detailed Account No. 5A.—Land Revenue—Charges of Administration.

			Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		GENERAL ESTABLISHMENT.								
		Revenue Establishment.								
		Voted.								
Pay of Establishment—	2	Patwaris (30—35)	800		750		750			
	1	Naib Tahsildar (115)	1,380		1,320		1,320		415	
	1	Clerk (35—75)	480		570		480			
	2	Servants (15)	360		360		360		375	
		Temporary Establishment	780		780		1,000		...	
		Leave Salaries	200		...		200		...	
				4,000		3,780		4,110		790
Allowances, Honoraria, etc.—		Travelling allowance	540		540		540		315	
		House-rent and other allowances	180		360		180		390	
				720		900		720		705
		Total		4,720		4,680		4,830		1,495

DELHI PROVINCE—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 5B.—LAND RECORDS.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		DISTRICT CHARGES.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Voted.								
Pay of Establishment—	8	Kanungoes (at rates varying from Rs. 40 to 100)	4,860		4,830		4,830		5,196	
	1	Servant (15) . . .	180		180		180		105	
	92	Patwaries (at rates varying from Rs. 15 to 26)	24,270		25,500		24,270		25,774	
		Gratuities to Patwaries . .	1,000		...		...		...	
		Leave Salary . . .	500		...		500		...	
				30,810		30,510		29,780		31,075
Allowances, Honoraria, etc.—		Travelling Allowance	400		400		400		353	
		House-rent and other Allowances . .	1,260		1,260		1,260		1,359	
				1,660		1,660		1,660		1,712
Contingencies—		Office Expenses and Miscellaneous . .		1,500		3,500		1,500		1,494
		TOTAL LAND RECORDS.		33,970		35,670		32,940		34,281

6.—EXCISE.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs
District Executive Establishment . . .	6A	13,200	11,380	11,480	11,179
Cost of Opium sold in the Excise Department .		36,000	...	...	...
For rounding .		—200	—380	—480	...
TOTAL .		49,000	11,000	11,000	11,179

DETAILED ACCOUNT No. 6A.—DISTRICT EXECUTIVE ESTABLISHMENT.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		DISTRICT EXECUTIVE ESTABLISHMENT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Prevention.								
		Voted.								
Pay of Establishment—	5	Inspectors and Clerks (at rates varying from Rs. 80 to Rs. 300)	8,820		8,600		8,100		8,430	
		Servants	..		...		...		260	
		Leave Salary	500		...		500		...	
				9,320		8,600		8,600		8,690
Allowances—		House-rent and other Allowances . .	1,380		1,380		1,380		1,367	
		Rewards	1,500		500		500		510	
		Travelling Allowances	500		400		500		383	
				3,380		2,280		2,380		2,210
Contingencies—		Office Expenses and Miscellaneous . .	500		500		500		279	
				500		500		500		279
		TOTAL DISTRICT EXECUTIVE ESTABLISHMENT.		13,200		11,380		11,480		11,179

DELHI PROVINCE—EXPENDITURE—*contd.*

7.—STAMPS.

Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
A.—Non-Judicial.				
Superintendence.	Rs.	Rs.	Rs.	Rs.
District Establishment—				
Pay of Establishment—3 stampers (14)	500	...	...	...
Allowances, Honoratia, etc.—House-rent and other allowances	300	...	...	...
Contingencies:—Office Expenses and Miscellaneous	2,100	2,000	2,000	1,575
Initial non-recurring expenditure	1,000	...	...	...
Charges for the sale of stamps:—Discount on sale of stamps	4,000	5,000	7,000	4,613
Establishment Charges, etc.—				
Amount payable to Bombay Government for stamp supplied from the Karachi Stamp Depôt	3,310	3,310	...	...
B.—Judicial.				
Charge for the sale of stamps:—Discount on sale of stamps	1,000	1,000	1,750	1,212
Discount on plain paper	250	200	250	197
Establishment charges, etc.—				
Amouts, payable to Bombay Government for stamp supplied from the Karachi Stamp Depôt	860	860	...	...
For rounding	—320	—370	...	...
TOTAL	13,000	12,000	11,000	7,627

9.—REGISTRATION.

	Existing strength.	DISTRICT CHARGES.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Voted.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	1	Sub-Registrar (100)	1,200		1,200		1,200		1,200	
	2	Clerks (35—75)	1,130		1,150		950		1,032	
		Servant	...		...		...		15	
		Leave Salary	200		...		200		...	
				2,530		2,350		2,350		2,247
Allowances, Honoraria, etc.—		House-rent and other Allowances	6,000		7,000		6,600		6,767	
				6,000		7,000		6,600		6,767
Contingencies—		Office Expenses and Miscellaneous		80		80		80		79
		For rounding		+390		—130		—30		...
		TOTAL		9,000		9,000		9,000		9,093

15.—MISCELLANEOUS IRRIGATION EXPENDITURE.

	Voted.	Budget Estimate, 1925-1926.	Revised Estimate 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Works—	Nazafgarh Jhil drain Eatablishment	2,000	2,000	2,000	2,188
	Other charges—				
	Works outlay (Construction)	3,030	530	530	
	Pensions	...	40,000	30,000	25,862
	For rounding	—30	+470	+470	...
	TOTAL	5,000	43,000	33,000	28,050

DELHI.

19.—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
	Rs.	Rs.	Rs.	Rs.
Non-Voted.				
At 6 per cent.				
Bonds, 1932	26,000	26,000	17,000	17,184
„ 1931	16,000	16,000	16,000	17,325
„ 1930	1,30,000	1,30,000	1,40,000	1,28,196
„ 1927	50,000	50,000	42,000	45,336
„ 1926	58,000	58,000	55,000	52,677
Total at 6 per cent.	*2,80,000*	*2,80,000*	*2,70,000*	*2,60,718*
At 5½ per cent.				
War Bonds, 1921	...	2,000	...	941
„ 1923	...	...	...	4,446
„ 1925	13,000	13,000	13,000	8,002
„ 1928	61,000	61,000	1,00,000	86,545
„ 1920	...	...	...	305
„ 1922	...	...	...	2,753
Total at 5½ per cent.	*74,000*	*76,000*	*1,13,000*	*1,02,992*
5 per cent. Bonds, 1933	5,000	5,000	2,500	1,988
„ War Loan, 1929-47	40,000	40,000	60,000	69,850
„ Loan, 1945-55	44,000	44,000	48,000	47,774
4 per cent. Terminable Loan, 1915-16	5,000	5,000	17,000	9,000
„ Conversion Loan, 1916-17	13,000	13,000	13,000	12,428
TOTAL	1,07,000	1,07,000	1,40,500	1,41,040
At 3½ per cent.				
3½ per cent. Loan of 1842-43	11,000	11,000	11,000	11,541
„ „ 1854-55	18,000	18,000	20,000	16,585
„ „ 1865	15,000	15,000	20,000	16,310
„ „ 1879	1,000	1,000	1,500	844
„ „ 1900-01	8,000	8,000	8,000	8,305
Total at 3½ per cent.	*53,000*	*53,000*	*60,500*	*53,585*
3 per cent. Loan, 1896-97	2,000	2,000	2,000	1,882
Discount on Treasury Bills	...	2,000	11,000	1,625
TOTAL	5,16,000	5,20,000	5,97,000	5,61,842

DELHI PROVINCE—EXPENDITURE—*contd.*

22.—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—Heads of Provinces, Executive Council, etc.— Chief Commissioner	22 A	39,600	55,800	6,000	51,700	39,000	53,000	39,271	52,970
C.—Secretariat and Head Quarters Establishments	22 B	6,500	4,800	5,700	4,800	8,800	5,200	6,185	4,776
E.—District Administration	22 E	32,170	1,95000	25,680	1,93,130	27,550	1,93,450	34,854	1,86,767
For rounding		—270	+400	—380	+370	+650	—650	...	...
		78,000	2,56,000	67,000	2,50,000	76,000	2,51,000	80,310	2,44,513
TOTAL		3,34,000		3,17,000		3,27,000		3,24,823	

DETAILED ACCOUNT No. 22A.—GENERAL ADMINISTRATION.—Heads of Provinces and Executive Councils.

	Existing strength.	CHIEF COMMISSIONER.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Chief Commissioner (3,000) +L. A. 250 and passage pay (50).	39,600		36,000		39,000		36,314	
		Personal Assistant	...		...		...		2,957	
		Voted.								
	1	Registrar (450—650)	7,760	47,360	5,670	41,670		39,000		39,271
Pay of Establishment—		Registrar	...		1,460		6,380		8,033	
	17	Assistants, Clerks, etc. (at rates varying from Rs. 30 to 550)	29,380		28,490		28,490		29,564	
	13	Servants (at rates varying from Rs. 15 to 30)	2,420		2,580		2,580		2,454	
		Temporary Establishment	...		...		...		97	
		Leave Salary	3,000		...		3,000		...	
				34,800		32,530		40,450		40,148
Allowances, Honoraria, etc.—		House-rent and other Allowances	...		...		...		331	
		Travelling Allowance of officers	4,100		4,100		4,100		4,188	
		Ditto ditto Establishment.	500		600		300		202	
		Compensation for dearness of provision	...		...		...		90	
				4,600		4,700		4,400		4,811
Supplies and Services—		Purchase and repair of tents and Furniture		500		500		500		330
Contingencies—		Service Postage and Telegram Charges	2,000		2,000		2,000		2,162	
		Liveries and Warm Clothing	500		50		50		—5	
		Telephone Charges	1,500		2,000		2,000		1,129	
		Rents, Rates and Taxes	200		200		200		364	
		Purchase of Books and Periodicals	400		400		400		618	
		Menial Charges	1,000		1,000		1,000		802	
		Office Expenses and Miscellaneous	2,500		2,600		1,800		2,611	
				8,100		8,250		7,450		7,681
		For rounding		+40		+50		+200		...
		TOTAL		95,400		87,700		92,000		92,241

DELHI PROVINCE—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 22-B.—GENERAL ADMINISTRATION—SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENT.

	Existing strength.	*Non-voted.*	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		INTELLIGENCE DEPARTMENT, DELHI.								
		FINGER PRINT BUREAU.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	2	Stenographer and Translators (at rates varying from Rs. 100 to 250)	5,600		5,700		7,830		6,185	
		Leave Salary	900		..		970		...	
				6,500		5,700		8,800		6,185
		TOTAL .		6,500		5,700		8,800		6,185
		LOCAL FUND AUDIT ESTABLISHMENT.								
		Voted.								
Establishment charges payable to other Governments—		Amount payable to the Punjab Government for Local Fund Audit charges . . .		4,800		4,800		5,040		4,776
		For rounding .		...		...		+160		
		TOTAL .		11,300		10,500		14,000		10,961

DETAILED ACCOUNT No. 22E.—DISTRICT ADMINISTRATION.

	Existing strength.	GENERAL ESTABLISHMENT.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Deputy Commissioner (1,250—2,750)	23,850		22,880		25,050		30,675	
		Secretary, Municipal Committee	5,320		2,800		...		4,179	
		Leave Salary	3,000		...		2,500		...	
				32,170		25,680		27,550		34,854
		Voted.								
	3	Extra Assistant Commissioners (250—850)	26,350		25,800		23,800		31,589	
		Secretary, M. C., Delhi . .	...		2,600		...		...	
		Additional District Magistrate .	10,100		9,600		...		...	
		Leave Salary	3,000		...		3,000		...	
				39,450		38,000		26,800		31,589
Pay of Establishment—	95	Clerks and executive subordinates (at rates varying from Rs. 25 to 350)	76,100		76,000		82,000		76,975	
	72	Servants (at rates varying from Rs. 13 to 30)	13,750		13,700		13,700		14,112	
		Leave Salary	5,000		...		5,000		...	
				94,850		89,700		1,00,700		91,087
Allowances, Honoraria, etc.—		Travelling Allowances of Officers .	4,300		4,400		4,000		2,481	
		Travelling Allowance of Establishment					400		613	
		Honorarium	...		...		...		500	
		House-rent and other Allowances .	3,000		3,000		3,020		3,468	
				7,300		7,400		7,420		7,062
		Carried over .		1,73,770		1,60,780		1,62,470		1,64,592

DELHI PROVINCE—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 22E.—DISTRICT ADMINISTRATION.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward		1,73,770		1,60,780		1,62,470		1,64,592
		GENERAL ESTABLISHMENT.								
		Voted.								
Supplies and Services—		Law charges	500		500		500		529	
		Purchase and repair of tents	800	1,300	2,000	2,500	600	1,100	846	1,375
		Menial charges	2,920		2,900		2,920		3,216	
		Telephone charges	1,250		1,250		1,250		923	
		Service postage and telegram charges	4,200		5,200		6,200		3,755	
		Rents, rates and taxes	3,700		3,700		3,700		3,401	
Contingencies—		Office Expenses and Miscellaneous	21,260		21,260		21,260		23,531	
				33,330		34,310		35,330		34,826
		TOTAL		2,08,400		1,97,590		1,98,900		2,00,793
		CURRENCY AGENCY ESTABLISHMENT.								
		Voted.								
Pay of Establishment—		Temporary Establishment		4,080		4,680		4,680		6,376
Allowances, etc.—		Travelling Allowance	2,000		1,500		2,000		1,346	
		Allowance to Treasury Officer	1,800		1,800				1,800	
		House-rent and other Allowances	...		...		4,200		...	
		Allowance to Treasurer	2,400		2,400		...		1,900	
		Allowance to the Delhi Branch of the Imperial Bank of India for Currency Agency Establishment	...		2,400		2,400			
				6,200		8,100		8,600		5,046
Contingencies		Office Expenses and Miscellaneous		100		100		...		75
		TOTAL		10,380		12,880		13,280		11,497
		SUB-DIVISIONAL ESTABLISHMENT.								
		Voted.								
Pay of Establishment—	3	Executive Subordinates, Assistants and Clerks at rates varying from Rs. 80 to Rs. 285.	5,850		6,300		5,880		7,414	
		Leave Salary	500	6,350	...	6,300	240	6,120	...	7,414
Allowances, etc.—		Travelling Allowance	1,500		1,500		2,000		1,123	
		House-rent and other Allowances	540	2,040	540	2,040	540	2,540	794	1,917
		TOTAL		8,390		8,340		8,660		9,331
		For rounding		...		...		+160		
		TOTAL.-DISTRICT ADMINISTRATION		2,27,170		2,18,810		2,21,000		2,21,621

DELHI PROVINCE—EXPENDITURE—*contd.*

24.—ADMINISTRATION OF JUSTICE.

Summary.	Detailed Account No.	Budget Estimate, 1925-1926. Non-voted.	Budget Estimate, 1925-1926. Voted.	Revised Estimate, 1924-1925. Non-voted.	Revised Estimate, 1924-1925. Voted.	Budget Estimate, 1924-1925. Non-voted.	Budget Estimate, 1924-1925. Voted.	Accounts, 1923-1924. Non-voted.	Accounts, 1923-1924. Voted.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Law Officers	24A	...	9,400	...	8,400	...	8,400	...	12,040
Civil and Sessions Courts	4B	27,950	94,230	26,890	95,890	29,040	96,560	20,800	90,720
Court of Small Causes	24C	...	24,380	...	24,270	...	26,290	...	24,395
Criminal Courts	24D	...	18,500	...	18,500	...	19,500	..	17,255
For rounding	...	+50	−510	+110	−60	−40	+250	...	...
TOTAL		28,000	1,46,000	27,000	147,000	29,000	151,000	20,800	1,44,410
		1,74,000		1,74,000		1,80,000		1,65,210	

Detailed Account No. 24A—Law Officers.

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Voted.								
Allowances, honoraria, etc.—	Fees to Government Pleaders	2,400		2,400		2,400		2,400	
Contingencies—	Fees to Pleaders in Civil and Criminal cases	6,000		6,000		6,000		6,386	
	Charges for conducting Government Suits.	...		...		...		3,254	
	Office Expenses and Miscellaneous.	...		...		50		...	
Establishment charges payable to other Governments—	Amount payable to the Punjab Government for work done for Law Officers for Delhi Administrations.	1,000		...		...		...	
	TOTAL		9,400		8,400		8,450		12,040

Detailed Account No. 24B—Civil and Sessions Courts.

	Existing strength	District and Sessions Judge.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Non-voted.								
Pay of Officers—	1	District and Sessions Judge (1,800—3,000) +special pay (150)	25,650		26,890		26,840		20,800	
		Leave Salary	2,300		..		2,200		...	
				27,950		26,890		29,040		20,800
		Voted.								
	2	Sub-Judges (380—850)	14,050		15,000		15,980		16,451	
		District and Sessions Judge	...		1,850		...		2,345	
	3	Temporary Sub-Judges (300—700)	14,000		14,000		16,320		15,441	
	1	Munsiff (300—700)	4,650		5,000		4,290		3,727	
		Leave Salary	1,500		...		1,500		...	
				34,200		35,850		38,090		37,964
Pay of Establishment—	21	Clerks (at rates varying from Rs. 25 to 225)	21,140		22,150		19,150		16,869	
	13	Servants (at rates varying from Rs. 15 to 20)	2,500		2,500		2,500		2,963	
		Temporary Establishment	9,510		10,500		10,150		9,423	
		Leave Salaries	2,000		...		2,000		...	
				35,150		35,150		33,800		29,255
		Carried over		97,300		97,890		1,00,930		88,019

DELHI PROVINCE—EXPENDITURE—*contd.*

Detailed Account No. 24B—Civil and Sessions Courts—*contd.*

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		97,300		97,890		1,00,930		88,019
Allowances, Honoraria, etc.—	Travelling Allowances of Officers	300		500		300		1,030	
	Ditto of Establishment	50		50		50		1	
	House rent and other allowances	...		...		...		10	
			350		550		350		1,041
Contingencies—	Rent of Telephone Line	560		500		500		325	
	Liveries	150		150		100		91	
	Service Postage and Telegraph Charges	1,200		1,000		1,200		950	
	Rents, Rates and Taxes	3,250		3,250		3,250		3,101	
	Purchase of Books and Publications	400		400		400		278	
	Menial Charges	200		200		200		150	
	Office Expenses and Miscellaneous	4,000		4,000		4,000		3,973	
			9,760		9,500		9,650		8,868
	Total General Establishment Carried over		1,07,410		1,07,940		1,10,930		97,928

DELHI PROVINCE—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 24B.—CIVIL AND SESSIONS COURTS—*concld.*

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-24.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward		1,07,410		1,07,940		1,10,930		97,928
		PROCESS SERVING ESTABLISHMENT.								
Pay of Estabt.—	12	Nazirs, Bailiffs and Amins, etc., at rates varying from Rs. 22 to 175	6,410		6,700		6,300		5,695	
	29	Peons (17)	5,920		6,100		5,920		6,168	
		Leave Salary	500	12,830	...	12,800	500	12,720	...	11,863
Allowance, etc.		House rent and other Allowances	120	120	120	120	120	120	40	40
		Total—Process Serving Establishment		12,950		12,920		12,840		11,903
		JUDICIAL RECORD ROOM CHARGES.								
Pay of Estabt.—	2	Clerks (20—55)	890		900		810		683	
	2	Servants (13½)	330	1,130	330	1,230	330	1,140	329	1,012
Contingencies—		Menial charges	490		490		490		404	
		Office expenses and Miscellaneous	200	690	200	690	200	690	273	677
		Total		1,820		1,920		1,830		1,689
		TOTAL—CIVIL AND SESSIONS COURTS		1,22,180		1,22,780		1,25,600		1,11,520

DETAILED ACCOUNT No. 24C.—COURT OF SMALL CAUSES.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Judge (300—850)	6,780		7,450		8,840		8,360	
	1	Registrar (250—850)	4,280		4,220		3,920		3,562	
		Leave salary	900	11,960	...	11,670	1,100	13,860	...	11,922
Pay of Estabt.—	7	Clerks, etc., at rates varying from Rs. 35 to 125	5,330		5,660		5,360		6,444	
		Temporary Establishment	420		430		480		249	
	2	Bailiffs and Nazir (35—55) (22)	710		800		700		776	
	17	Servants, at rates varying from Rs. 13 to 17	3,330		3,350		3,330		2,902	
	1	Insolvency Court Clerk (35—75)	460		440		440		427	
		Leave salary	500	10,750	...	10,680	500	10,810	...	10,798
		Carried over		22,710		22,350		24,670		22,720

DELHI PROVINCE—EXPENDITURE—*contd.*

DETAILED ACCOUNT NO. 24C.—COURT OF SMALL CAUSES—*contd.*

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		22,710		22,350		24,670		22,720
	Voted.								
Allowance, etc.—	Travelling allowances of officers	250		500		200		229	
	Do. do. of Estabts.	40		40		40			
			290		540		240		229
Contingencies—	Service Postage and Telegram Charges	400		400		400		351	
	Liveries	50		50		50		14	
	Purchase of Books and Publications	50		50		50		108	
	Menial Charges	180		180		180		141	
	Office Expenses and Miscellaneous	700		700		700		832	
			1,380		1,380		1,380		1,446
	TOTAL		24,380		24,270		26,290		24,395

DETAILED ACCOUNT NO. 24D.—CRIMINAL COURTS.

	Existing strength.	JUDICIAL ESTABLISHMENT.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Voted.								
Pay of Establ.—		Servants	...		...		...		103	
				...		...		...		103
Allowances, Honoraria, etc.—		Travelling Allowance	...		...		...		36	
		Remuneration to copyists	3,500		3,500		4,500		2,965	
				3,500		3,500		4,500		3,001
Supplies and Services—		Diet and road money to witnesses and accused persons	15,000		15,000		15,000		14,151	
				15,000		15,000		15,000		14,151
		TOTAL		18,500		18,500		19,500		17,255

25—JAILS AND CONVICT CHARGES.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.
		Non-voted.	*Voted.*	*Non-voted.*	*Voted.*	*Non-voted.*	*Voted.*	*Voted.*
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Jails	25A	1,800	1,10,520	1,800	1,28,500	1,800	1,28,900	1,07,268
Jail manufactures	25B		9,500		9,500		10,000	6,954
For rounding	...	+200	−20	+200	...	+200	+100	...
TOTAL		2,000	1,20,000	2,000	1,38,000	2,000	1,39,000	1,14,222
		1,22,000		1,40,000		1,41,000		

DELHI PROVINCE—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 25A—JAILS.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		DISTRICT JAILS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Non-Voted.								
Pay of Officers—		Jail duty allowance to Civil Surgeon	———	1,800	———	1,800	———	1,800	———	...
		Voted.								
Pay of Estabt.—	5	Jailor and Assistant Jailors (at rates varying from Rs. 60 to 250) .	6,600		6,600		6,290		6,210	
		Leave Salary	2,000		...		2,000		...	
	62	Wardens, Servants, etc. (at rates varying from Rs. 16 to 40) .	14,300		16,000		14,870		17,193	
		Temporary Establishment . .	500		500		500		826	
		Medical Establishment—								
	1	Sub-Assistant Surgeon (70—150) .	890		1,400		1,440		2,213	
	1	Compounder (50) . . .	600		600		600		...	
			———	25,390	———	25,100	———	25,700	———	26,442
Allowances, etc.—		Grain Compensation allowance .	...		...		...		22	
		Travelling Allowance of Officers .	250		250		250		...	
		Travelling Allowance of Establishment	450		450		450		660	
		House-rent and other allowances .	4,080		4,080		4,080		3,781	
			———	4,780	———	4,780	———	4,780	———	4,463
Supplies and Services—		Sanitation Charges . . . (District Jails)	4,000		4,000		3,000		4,141	
		Dietary charges . . . . (District Jails)	35,000		35,000		30,000		34,855	
		Hospital charges . . . (District Jails)	8,000		8,000		10,000		9,907	
		Carried over .	47,000	31,970	47,000	31,680	43,000	32,280	48,903	30,905

DELHI PROVINCE—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 25A.—JAILS—*contd.*

	DISTRICT JAILS.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward .	47,000	31,970	47,000	31,680	43,000	32,280	48,903	30,905
Supplies and Services—	Clothing and Bedding of Prisoners (District Jails) . .	2,000		2,000		5,000		493	
	Charges for moving prisoners (District Jails)	3,000		3,000		1,800		2,943	
	Miscellaneous Supplies and Services :—								
	District Jails . . .	8,000		8,000		8,000		8,541	
	Lockups	5,000		5,000		7,000		...	
	Extraordinary charges for Live Stock (District Jails) . . .	500		500		500		...	
			65,500		65,500		65,300		60,880
Contingencies—	Miscellaneous Contingencies :—								
	District Jails	4,500		4,500		4,500		2,474	
	Lockups	350		320		320		4,464	
			4,850		4,820		4,820		6,938
Works—	Petty construction and Repairs .		10,000		28,300		28,300		8,545
	TOTAL JAILS .		1,12,320		1,30,300		130,700		1,07,268

DETAILED ACCOUNT No. 25B.—JAIL MANUFACTURES.

	Voted.								
Supplies and Services—	Purchase of raw materials . .		9,000		9,000		9,500		6,338
Contingencies—	Miscellaneous		500		500		500		616
	TOTAL .		9,500		9,500		10,000		6,954

DELHI PROVINCE—EXPENDITURE—*contd.*

26.—POLICE.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-Voted. Rs.	*Voted.* Rs.	*Non-Voted.* Rs.	*Voted.* Rs	*Non-Voted.* Rs	*Voted.* Rs.	*Non-Voted.* Rs.	*Voted.* Rs
District Executive Force	26A	35,790	7,29,090	39,810	6,53,930	40,550	7,19,120	47,976	6,74,227
Railway Police (Establishment charges payable to the Punjab Government for Railway Police, Delhi)		..	56,000	...	36,000	...	66,000	.	55,084
Cattle Pounds	26B	...	...	...	50	...	50	..	42
For rounding		+210	—90	+190	+20	+450	—170	...	...
TOTAL		36,000	7,85,000	40,000	6,90,000	41,000	7,85,000	47,976	7,29,953
		8,21,000		7,30,000		8,26,000		7,77,929	

DETAILED ACCOUNT NO 26A.—DISTRICT EXECUTIVE FORCE.

SUMMARY.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.	Rs.	Rs.	Rs	Rs	Rs.	Rs.	Rs
DISTRICT POLICE	*Non-Voted.*	*Voted.*	*Non-Voted.*	*Voted.*	*Non-Voted.*	*Voted.*	*Non-Voted.*	*Voted.*
Pay of officers	35,790	6,650	39,810	6,370	40,550	6,370	47,976	6,029
Pay of Establishment		4,80,300	...	4,15,410		4,52,600	...	4,14,703
Allowances, Honoraria, etc.	.	1,65,000	...	1,61,000		1,61,000	..	1,60,586
Supplies and Services	.	30,990	...	25,000	...	45,500	...	40,183
Contingencies	...	46,150	...	46,150	..	50,650	...	47,955
	35,790	7,29,090	39,810	6,53,930	40,550	7,19,120	47,976	6,69,456
OTHER POLICE.								
Police supplied to private persons	...	8,600	...	8,600	...	8,600	...	4,771
Deduct—Amount recoverable from *Deduct* Police Fund	...	—8,600		—8,600	...	—8,600	.	..
	...	...	..	...	...	...	...	4,771
TOTAL DISTRICT EXECUTIVE FORCE	35,790	7,29,090	39,810	6,53 930	40,550	7,19,120	47,976	6,74,227

	Existing strength.	DISTRICT POLICE.								
		Non-voted.								
Pay of Officers—	1	Superintendent (600—1,350)+ spl. pay (250).	16,020		19,040		21,600		27,655	
	1	Additional Superintendent (600—1,350)	13,320		16,870		12,050		17,461	
		Leave Salary	3,000		.		3,000		...	
	1	Assistant Superintendent (500) passage pay (50) for about 6 mos.	3,450		3,900		3,900		2,860	
				35,790		39,810		40,550		47,976
		Voted.								
	1	Deputy and Additional Superintendent (250—700) + spl. pay (75)	5,980		6,370		5,700		6,029	
		Leave Salary	670		.		670		...	
				6,650		6,370		6,370		6,029
		Total Pay of Officers		42,440		46,180		46,920		54,005

DELHI PROVINCE—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 26A.—DISTRICT EXECUTIVE FORCE—*contd.*

	Existing strength.	Details.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		DISTRICT POLICE.								
		Police Force.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	38	Inspectors and Sub-Inspectors (at rates varying from Rs. 80 to 300)	70,620		71,000		73,260		69,128	
	9	Sergeants (at rates varying from Rs. 150 to 200) . .	17,460		14,000		18,660		15,786	
	1,335	Head Constables and Constables (at rates varying from Rs. 18 to 40)	3,28,450		3,16,000		3,26,380		3,23,312	
	28	Mounted Head Constables and Constables (at rates varying from Rs. 18 to 40)	6,810		7,500		9,690		6,397	
		Additional Police . . .	40,000		...		...		...	
		Temporary Police Force . .	3,260		3,210		3,210		...	
		Redistribution of Police force .	...		...		7,700		...	
		Cost of training of Police recruits sent to the Police Training School at the Phillaur. . . .	3,700		3,700		3,700		...	
		Leave Salary	10,000		...		10,000		...	
		Works outlay	...		...		...		80	
		TOTAL POLICE FORCE .		4,80,300		4,15,410		4,52,600		4,14,703
		Voted.								
Allowance, etc. . .		House-rent and other allowances .	1,37,000		1,36,000		1,30,000		1,37,653	
		Rewards	5,000		3,000		5,000		3,958	
		Travelling Allowances of Officers .	4,000		3,000		4,000		3,054	
		Travelling Allowances of Establishment . . .	15,000		15,000		21,000		12,722	
		Compensation for dearness of provision	...		...		...		—4	
		Cost of Railway warrants .	4,000		4,000		4,000		3,203	
		TOTAL ALLOWANCES .		1,65,000		1,61,000		1,64,000		1,60,586

DELHI PROVINCE—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 26A.—DISTRICT EXECUTIVE FORCE—*contd.*

	Details.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	DISTRICT POLICE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Supplies and Services—	*Clothing of Police*	16,000		10,000		20,000		14,613	
	Arms, Accoutrements and Ordnance Stores	5,000		3,000		5,000		3,100	
	Secret Service	4,500		4,000		4,500		4,122	
	Petty Construction and Repairs	3,000		7,000		15,000		16,957	
	Purchase and Repair of Tents	1,500		1,000		1,000		1,361	
	TOTAL SUPPLIES AND SERVICES		30,000		25,000		45,500		40,183
Contingencies—	Carriage of Constabulary	3,000		3,000		7,000		8,003	
	Service Postage and Telegram Charges.	4,000		4,000		4,500		3,402	
	Telephone Charges	6,900		6,900		6,900		5,677	
	Office Expenses and Miscellaneous	20,900		20,900		20,900		18,591	
	Rents, Rates and Taxes	5,150		5,150		5,150		5,229	
	Purchase of Books and Publications	200		200		200		331	
	Menial Charges	6,000		6,000		6,000		5,875	
	Liveries	...		...		...		847	
	TOTAL CONTINGENCIES		46,150		46,150		50,650		47,955

DETAILED ACCOUNT No. 26B.—CATTLE-POUNDS.

Pay of Establishment—	Moharir	...		30		30		42	
	Servant	...		20		20			
			...		50		50		42
	TOTAL		...		50		50		42

DELHI PROVINCE—EXPENDITURE—*contd.*

28.—ECCLESIASTICAL.

Non-voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Ecclesiastical Establishments	28A	24,600	29,400	43,820	33,754
Cemetery Establishment (Caretakers) . . .		300	300	340	336
Miscellaneous Ecclesiastical Charges . .		400	400	400	400
For rounding .		−300	−100	+440	...
TOTAL .		25,000	30,000	45,000	34,490

DETAILED ACCOUNT No. 28A.—Ecclesiastical Establishments.

	Existing strength.	DETAILS.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		CHURCH OF ENGLAND.								
Pay of Officers—	2	Chaplains (600—1,300) . .	17,200		24,400		34,120		28,493	
		Leave Salary	2,450		...		2,450		...	
				19,650		24,400		36,570		28,493
Pay of Establishment—	1	Clerk (27)	330		330		300		348	
				330		330		300		348
Allowances, etc.—		Travelling Allowance . . .	2,000		2,000		2,000		2,352	
		House-rent and other Allowances .	300		300		300		300	
				2,300		2,300		2,300		2,652
Contingencies—		Telephone Charges . . .	250		250		250		...	
		Lighting Charges . . .	360		360		300		350	
		Menial Charges	600		650		600		679	
		Service Postage and Telegram Charges	80		80		60		80	
		Office Expenses and Miscellaneous .	60		60		40		152	
				1,350		1,400		1,250		1,261
		For rounding .		−30		−30				
		Total Church of England .		23,600		28,400		40,420		32,754
		CHURCH OF SCOTLAND.								
Pay of Officers—		Chaplain		...		...		2,400		...
								2,400		
		Church of Rome (grants to Church of Rome) . . .		1,000		1,000		1,000		1,000
		TOTAL ECCLESIASTICAL ESTABLISHMENTS		24,600		29,400		43,820		33,754

DELHI PROVINCE—EXPENDITURE—*contd.*

29.—POLITICAL.

Non-voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous—Miscellaneous	750	750	750	740
For rounding	+250	+250	+250	...
TOTAL	1,000	1,000	1,000	740

30.—SCIENTIFIC DEPARTMENTS.

Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Hydro-Electric Surveys (Contingencies)	...	600	600	600	905
For rounding	...	400	+400	+400	...
TOTAL		1,000	1,000	1,000	905

31.—EDUCATION.

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Non-voted. Rs.	Voted. Rs.	Non-voted Rs	Voted. Rs.	Non-voted. Rs.	Voted. Rs.	Non-Voted. Rs.	Voted. Rs.
A—University	...	1,63,600	...	1,50,000	...	1,50,000	...	1,57,142
B—Secondary	...	2,55,800	...	2,08,900	...	2,03,120	...	1,99,137
C—Primary	...	1,12,100	...	1,06700		1,14,150	...	1,18,008
D—Special	...	17,500	...	12,100	...	15,290	...	10,655
E—General	...	48,100	...	45,700	...	45,930	4,780	34,960
For rounding	...	—100	...	—400	...	—490	...	...
Total	...	5,97,000	...	5,23,000	...	5,28,000	4,780	5,19,902
	5,97,000		5,23,000		5,28,000		5,24,682	

DELHI PROVINCE—EXPENDITURE—*contd.*

31(A).—EDUCATION.—University.

Grants to Delhi University—Recurring	35,000	35,000	35,000	35,000
Do. do. Non-recurring	40,000	30,000	30,000	30,000
Grants to Non-Government Arts Colleges :—				
Grants-in-aid to non-Government Colleges—Recurring	44,000	44,000	44,000	65,642
Do. do. Non-recurring	41,000	41,000	41,000	26,500
Maintenance grant to the Intermediate Arts Colleges in Delhi	3,600	...	...	...
TOTAL	1,63,600	1,50,000	1,50,000	1,57,142

31(B).—EDUCATION.—Secondary.

	Existing strength.									
		GOVERNMENT SECONDARY SCHOOLS.								
		Voted								
Pay of Officers—	1	Head Master (650—800)	9,600		10,000		9,240		8,850	
		Leave salary	400	10,000	...	10,000	760	10,000	...	8,850
Pay of Establishment—	31	Masters and teachers at rates varying from Rs. 25 to Rs. 190	32,550		31,600		31,600		28,401	
		Leave salary	800		...		800		...	
	1	Clerk (40-90)	550		510		510		585	
	5	Servants at rates varying from Rs. (13-8) to Rs. 15	880		880		880		815	
				34,780		32,990		33,790		29,801
		Boarding House Establishment—								
	5	Superintendents, Boarding House and Medical Adviser 2 (15), 1 (10) and Servants 2 (13-8)	810		800		800		761	
				810		800		800		761
Allowances, Honoraria, etc.—		Travelling Allowances	250		100		250		97	
		Prizes and Rewards	100		100		100		100	
				350		200		350		197
Supplies and Services—		Purchase and repair of furniture	1,000		1,000		1,000		2,257	
		Library Books, Maps, etc.	150		250		150		141	
				1,150		1,250		1,150		2,398
Contingencies—		Rents, Rates and Taxes	700		700		700		563	
		Service Postage and Telegram Charges	100		100		100		40	
		Menial charges	1,760		1,200		1,760		1,152	
		Office Expenses and Miscellaneous	1,650		1,650		1,650		1,185	
		Boarding House Contingencies	600		600		600		484	
				4,810		4,250		4,810		3,424
		Total—Secondary schools—Carried over		51,900		49,490		50,900		45,431

DELHI PROVINCE—EXPENDITURE—*contd.*

31 B.—EDUCATION.—Secondary—*contd.*

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward .		51,900		49,490		50,900		45,431
Grants-in-aid, Contribution, etc.—	*Direct grants to Non-Government Secondary Schools—*								
	Payment in support of Municipal and Local Schools (Recurring)	14,150		14,150		5,720		...	
	Grants-in-aid to Non-Government Secondary Schools for boys and girls (Recurring) . .	1,39,730		1,20,270		1,21,500		1,23,786	
	Grants-in-aid to Non-Government Secondary Schools for boys and girls (Non-recurring) . .	...		...		...		29,920	
	Building and furniture grants to Non-Government Secondary Schools	50,000		25,000		25,000		...	
			2,03,880		1,59,420		1,52,220		1,53,706
	For rounding .		+20		—10				
	TOTAL .		2,55,800		2,08,900		2,03,120		1,99,137

31 C.—EDUCATION.—Primary.

	Voted.								
	PRIMARY SCHOOLS FOR BOYS AND GIRLS.								
Pay of Establishment—	Mistress	..		...		...		1,172	
	Servants	...		...		...			
			...		...				1,172
Contingencies—	Menial Charges	...		...		...		286	
	Office Expenses and Miscellaneous	...		...		...		195	
			...		...		...		481
	TOTAL PRIMARY SCHOOLS .		...		...		...		1,653
Grants-in-aid, etc.—	*Direct grants to Non-Government Primary Schools—*								
	Recurring Grants—								
	Grant-in-aid to Primary Schools .	3,250		2,150		9,250		1,523	
	Grants to Local bodies for Primary Education	15,330		15,330		23,760		...	
	Non-recurring—								
	Building and Furniture Grant .	4,540		4,540		4,540		...	
	Grants to local bodies for Primary Education . . .	89,000		84,630		76,600		1,14,832	
			1,12,120		1,06,650		1,14,150		1,16,355
	For rounding .	..	—20	...	+ 50	...		...	
	TOTAL .		1,12,100		1,06,700		1,14,150		1,18,008

DELHI PROVINCE—EXPENDITURE—*contd.*

31 D.—Education.—Special.

	Existing strength.	Government Special School.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Female Training School.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Voted.								
Pay of Establishment—	5	Mistresses at rates varying from Rs. 55 to Rs. 190 . . .	5,420		4,700		5,260		4,358	
	1	Servant (15)	180		180		180		186	
		Boarding House Establishment .	600		450		600		76	
		Leave Salary	200		...		200		...	
				6,400		5,330		6,240		4,620
Supplies and Services—		Stipends to students . . .		5,280		3,860		5,280		2,905
Contingencies—		Rents, Rates, and Taxes . .	1,000		1,000		1,200		813	
		Service Postage and Telegram charges . .	100		100		100		200	
		Menial Charges . . .	1,470		850		1,470		698	
		Office Expenses and Miscellaneous	1,000		1,000		1,000		1,013	
				3,570		2,950		3,770		2,724
		Total—Special Schools .		15,250		12,140		15,290		10,249
Grants-in-aid, contributions, etc.		*Direct grants to Non-Government Schools—*								
		Grants to Special School . .						...		406
Establishment and other charges etc.		Amount payable to the Punjab Govt. for training Delhi students in the Training College, Lahore .	2,240	2,240				...		...
		For rounding		+10		—40				
		Total—Special .		17,500		12,100		15,290		10,655

DELHI PROVINCE—EXPENDITURE—*contd.*

31E—EDUCATION.—General.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924	
		Inspection.								
		Non-voted.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—		*Moiety of salary of Superintendent of Education, Ajmer and Delhi.*		..				...		4,780
		Voted.								
	1	Inspector (200—360) . . .	4,320		4,300		4,000		...	
	1	Assistant Superintendent of Female Education (200—350) . .	3,920		3,900		3,670		4,085	
		Special pay to Headmaster . .	900		450				3,423	
		Leave Salary	800		...		1,000		...	
				9,940		8,650		8,670		7,508
Pay of Establishment—	1	Assistant District Inspector—(4×130) + (8×130) . .	1,600		1,540		1,540		996	
	5	Clerks at rates varying from Rs. 40 to Rs. 150 . . .	4,250		4,010		4,010		4,026	
	7	Servants (at rates varying from Rs. 14-8 to 17) . . .	1,280		1,250		1,250		1,252	
		Leave Salary	250		...		250		...	
				7,380		6,800		7,050		6,274
Allowances, etc.—		Travelling allowance of officers .	1,500		1,500		1,500		1,701	
		Do. do. of Estabts. .	500		500		500		408	
				2,000		2,000		2,000		2,109
Contingencies—		Tour charges . . .	100		60		150		55	
		Office Expenses and Miscellaneous	1,000		990		1,000		965	
		Service Postage and Telegram charges	400		400		300		475	
				1,500		1,450		1,450		1,495
		Total Inspection .		20,820		18,900		19,170		22,166
		Scholarships.	Rs.		Rs.		Rs.		Rs.	
		In European Schools . . .	1,500		...		...		...	
Supplies and Services—		In Arts Colleges . . .	2,860		2,860		2,860		385	
		In Secondary Schools . . .	8,200		9,200		9,200		8,950	
		In Primary Schools . . .	5,940		5,440		5,440		2,913	
		In Special Schools . . .	3,580		3,580		3,580		966	
		In Professional Colleges . .	480		480		480		...	
		TOTAL .		22,560		21,560		21,560		13,214
		Miscellaneous.								
Contingencies—		Charges for Medical Inspection of Schools	100		100		100		...	
		Miscellaneous	4,500		5,000		5,000		4,350	
		Examination charges . .	100		100		100		10	
		TOTAL .		4,700		5,200		5,200		4,360
		For rounding .		+20		+40				
		TOTAL—GENERAL .		48,100		45,700		45,930		39,740

DELHI PROVINCE—EXPENDITURE—*contd.*

32.—MEDICAL.

	Detailed account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted. Rs.	Voted. Rs.	Non-voted Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.
Medical Establishment	32 A	31,320	31,480	35,060	28,240	33,900	28,210	31,298	26,814
Hospitals and Dispensaries	32 B	...	71,600	...	70,400	...	73,220	...	74,400
Grants for Medical purposes	32 C	...	3,59,000	...	2,05,000	...	2,05,000	...	2,05,000
Medical College and Schoools—Scholarships to Students at Lady Hardinge Medical College	...	..	250	...	250		1,000	...	220
For rounding		—320	+670	—60	+110	+100	—430	...	...
		31,000	4,63,000	35,000	3,04,000	34,000	3,07,000	31,298	3,06,434
		4,94,000		3,39,000		3,41,000		3,37,732	

DETAILED ACCOUNT NO. 32 (A).—Medical Establishments.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1925-1926.		Budget Estimate, 1925-1926.		Accounts, 1923-1924.	
		DISTRICT MEDICAL OFFICERS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Non-voted.								
Pay of Officers—	1	Chief Medical Officer (1,750—2,100) + C. A. 250	24,720		28,260		26,400		23,788	
		Civil Surgeon, Raisina (for winter months)	6,600	31,320	6,800	35,060	7,500	33,900	7,510	31,298
		Voted.								
	3	Assistant Surgeons (225—450)	14,450		14,800		12,900		10,287	
		Leave Salary	500		...		500		...	
		Deduct—contribution towards pay of Assistant Surgeon recoverable from Municipality at Rs. 360 per mensem	—4,320	10,630	—4,320	10,480	—4,320	9,080	...	10,287
Pay of Establishment—	1	Sub-Assistant Surgeon (70)	840		840		840		620	
	3	Clerks at rates varying from Rs. 50 to Rs. 115	3,030		2,930				3,037	
		Compounders, Dressers, etc.			200		2,930		125	
	3	Servants (15)	540		540		540		523	
		Temporary Establishment	...		...		...		70	
		Leave Salary	200	4,610	...	4,510	200	4,510	...	4,375
Allowances, Honoraria, etc.—		House-rent and other Allowances	4,470		4,070		4,070		3,511	
		Travelling Allowance of Officers	1,400		1,400		1,400		3,409	
		Ditto of Establt.								
		Grain Compensation Allowance	...	5,870	...	5,470	...	5,470	5	6,925
Supplies and Services—		Dietary charges	700		700		700		...	
		Clothing and bedding	30		30		30		...	
		Cost of Medicines and instruments	100	830	110	840	110	840	564	564
Contingencies—		Service Postage and Telegram Charges	40		40		40		62	
		Telephone Charges	750		750		750		225	
		Office Expenses and Miscellaneous	100		100		1,500		64	
		Purchase of Books and Publications	20	910	20	910	20	2,310	12	363
Establishment charges payable to other Govts. or Depts.—		Charges on account of the Raisina Combined Hospital	6,000	...		6,000		6,000		4,300
		Amount payable to Punjab Govt. for cost of tuition of students from Delhi reading in Medical College, Lahore	2,600	8,600		...		...		...
		For rounding		+30		+30		...		...
		TOTAL MEDICAL ESTABLISHMENT		62,800		63,300		62,110		58,112

DELHI PROVINCE—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 32(*B*)—Hospitals and Dispensaries.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Hospitals and Dispensaries.								
		Voted.								
Pay of Officers—	2	Assistant Surgeons (225—350)	8,130		8,500		7,020		9,212	
		Leave Salary	500	8,630	...	8,500	500	7,520	...	9,212
Pay of Establishment—	7	Sub-Assistant Surgeons and Compounders (at rates varying from Rs. 25 to Rs. 140)	5,320		4,700		6,240		5,748	
		Servants	...		...		...		10	
		Leave Salary	500	5,820	...	4,700	500	6,740	...	5,758
Allowances, etc.—		Travelling Allowance	240		240		240		277	
		House-rent and other Allowances	1,500	1,740	1,500	1,740	1,500	1,740	1,115	1,392
Supplies and Services—		Furniture and apparatus	2,000		2,000		2,000		...	
		Diet of patients	5,000		7,000		4,000		3,556	
		Cost of Medicines	8,000		6,000		9,000		5,561	
		Clothing and Bedding	1,500		1,500		1,500		2,537	
		Petty construction and repair	...	16,500	...	16,500	...	16,500	816	12,470
Contingencies—		Service postage and telegram charges	100		100		150		50	
		Menial charges	8,600		8,600		8,800		8,549	
		Liveries and warm clothing	250		250		400		201	
		Telephone Charges	1,800		1,800		1,000		1,785	
		Hospital and Office Expenses and Miscellaneous	18,500	29,250	18,500	29,250	18,500	28,850	22,177	32,762
		Grants to Hospitals and Dispensaries—								
Grant-in-aid, Contributions, etc.—		Grants to Medical Institutions		9,670		9,670		11,870		12,806
		For rounding		—10		+40		...		...
		TOTAL		71,600		70,400		73,220		74,400

DETAILED ACCOUNT No. 32(*C*).—Grants for Medical purposes.

Voted.				
Grant-in-aid, Contributions, etc.—				
Grants-in-aid to Lady Hardinge Medical College	3,54,000	2,00,000	2,00,000	2,00,000
Grant to the Municipal Committee, Delhi, for an Eye ward	5,000	5,000	5,000	5,000
TOTAL	3,59,000	2,05,000	2,05,000	2,05,000

DELHI PROVINCE—EXPENDITURE—*contd.*

33.—PUBLIC HEALTH.

		Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Voted	Rs.	Rs.	Rs.	Rs.
	Expenses in connection with Bubonic Plague, etc. (A)	21,100	11,500	11,780	14,067
	Works	...	...	...	082
Grant-in-aid, etc.—	Grants for Public Health purposes—				
	Contribution to Local bodies for vaccination charges	...	...	550	550
	Grant to Local bodies for Public Health purposes	52,000	52,000	58,500	29,288
	Grants to Victoria Memorial Scholarship Fund, Delhi	6,000	6,000	6,000	...
		58,000	58,000	65,050	29,838
	For rounding	—100	—500	+170	...
	TOTAL	79,000	69,000	77,000	44,487

DETAILED ACCOUNT No. 33(A).— Expenses in connection with Bubonic Plague, etc.

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	EXPENSES IN CONNECTION WITH BUBONIC PLAGUE, MALARIAS AND EPIDEMICS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Voted.								
Pay of Officers—	Medical Officer		...		...		...		16
Pay of Establishment—	Temporary Establishment	2,160		2,160		2,160		1,695	
			2,160		2,160		2,160		1,695
Allowances, Honoraria, etc.—	Travelling Allowances of officers								
	Do. of Establishment	1,200		1,200				1,084	
	Grain Compensation Allowance								
	House-rent and other allowances								
			1,200		1,200		1,500		1,084
Supplies and Services—	Cost of medicines		1,000		1,000		1,000		...
Contingencies—	Service Postage and Telegram Charges								
	Office Expenses and Miscellaneous	290		120				1,336	
	Rents, Rates and Taxes								
			290		120		120		1,334
Grant-in-aid, etc.—	Grants to Delhi Municipality and Local bodies	7,000		7,000		7,000		9,938	
	Grants to Delhi Municipality towards cost of Nurse visitors	9,400	16,400	...	7,000	...	7,000	...	9,938
	For rounding	...	+60		+20				
	TOTAL		21,100		11,500		11,780		14,067

DELHI PROVINCE—EXPENDITURE—*contd.*

34.—AGRICULTURE.

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted. Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.
Agriculture	34(A)	3,810	1,910	3,810	1,910	5,980	4,410	6,813	4,027
Veterinary Charges	34(B)	...	6,350	...	1,920	...	1,610	...	2,810
Co-operative Credit	34(C)	...	5,730	...	5,730	...	5,940	...	5,486
For rounding		+190	+10	+190	—560	+20	+40	...	...
TOTAL		4,000	14,000	4,000	9,000	6,000	12,000	6,813	12,323
		18,000		13,000		18,000		19,136	

DETAILED ACCOUNT No. 34 (*A*).—Agriculture.

	Existing strength.	AGRICULTURE.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		BOTANICAL AND OTHER PUBLIC GARDENS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Non-voted.								
Pay of Officer—	1	Superintendent of Gardens (550—750) =9,000 less 5,190 recoverable from local bodies, etc.		3,810		3,810		5,980		6,813
		Voted.								
Allowances—		Conveyance allowance	...		...				258	
		House-rent and other Allowances	210		210		210		261	
		Travelling Allowance	1,700		1,700		1,700		1,413	
Supplies & Services—				1,910		1,910		1,910		1,932
Grant-in-aid, etc.—		Grants to Local bodies for Arboriculture		...		...		1,500		1,795
		TOTAL BOTANICAL AND OTHER PUBLIC GARDENS		5,720		5,720		9,390		10,540
		Public exhibitions and fairs		..		...		1,000		300
		TOTAL AGRICULTURE		5,720		5,720		10,390		10,840

DETAILED ACCOUNT No. 34(*B*).—Veterinary charges.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1924-1925.	
		Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishments—	1	Senior Veterinary Assistant (100—5—125)	1,200		...		...			
	3	Veterinary Assistants (at rates varying from Rs. 60 to 90)=2,880 less 1,260 recoverable from local bodies	1,620		1,620		1,020		1,050	
	1	Compounder (25)	300		...		...		...	
	2	Sweeper and Bhisti (13)	310		...		...		...	
				3,430		1,620		1,020		—1,050
Allowances—		Travelling Allowance		360		200		240		120
Supply and Services—		Purchase of medicines and instalments		2,290		...		...		...
Contingencies—		Office Expenses and Miscellaneous		270		100		100		...
Grant-in-aid, contribution, etc.—		Contribution to District Board, Delhi		...		...		250		3,740
		TOTAL		6,350		1,920		1,610		2,810

DELHI PROVINCE—EXPENDITURE—*contd.*

DETAILED ACCOUNT NO. 34 (*c*)—CO-OPERATIVE CREDIT.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1922-1923.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	5	Inspector, Clerk, Servant 5 (30—150), 1 (12)		4,500		4,500		4,500		4,346
Allowance—		Travelling Allowance		680		680		680		620
Contingencies—		Office Expenses and Miscellaneous		550		550		760		520
		TOTAL		5,730		5,730		5,940		5,486

35.—INDUSTRIES.

	Industries.	Budget Estimate, 1925-1926.	Revised Estimate, 1925-1926.	Budget Estimate, 1925-1926.	Accounts, 1925-1926.
		Rs.	Rs.	Rs.	Rs.
Allowance, etc.—	Passage of a scholar for the study of Flour Milling	...	1,000	1,000	..
Establishment charges payable to other Governments—	Amount payable to the Punjab Government for staff employed at Delhi	2,000	2,000	2,000	4,534
	Amount payable to the United Provinces Government for the cost of training one student of Delhi Province in the Thomason Civil Engineering College, Roorkee	3,000	...	...	...
	Total	5,000	3,000	3,000	4,534

37.—MISCELLANEOUS DEPARTMENTS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.	Rs.	Rs.	Rs.	Rs.
Inspector of Factories	200	200	100	175
For rounding	—200	—200	—100	...
Total	...	...	...	175

38.—CURRENCY.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.	Rs.	Rs.	*Voted.* Rs.	Rs.
Charges for remittance of Treasure	4,000	4,000	5,000	4,054
	4,000	4,000	5,000	4,054

41.—CIVIL WORKS.

Voted.	Budget Estimate 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Delhi Civil Works	21,80,000	28,03,700	28,78,000	21,48,318
For rounding	+300	+300	...	...
Total	21,80,000	28,04,000	28,78,000	21,48,318

DELHI PROVINCE—EXPENDITURE—*contd.*

44.—TERRITORIAL AND POLITICAL PENSIONS.

Non-Voted. TERRITORIAL AND POLITICAL PENSIONS :—	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Other Pensioners—	Rs.	Rs.	Rs.	Rs.
DELHI FAMILY	15,000	15,000	14,000	14,480
ROHTAK FAMILY	100	100	100	105
MISCELLANEOUS	3,000	2,500	3,000	2,903
TOTAL	18,100	17,600	17,100	17,488
Charitable Allowances	30,000	30,000	31,000	30,218
For rounding	—100	+400	—100	...
TOTAL	48,000	48,000	48,000	47,706

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Superannuation and Retired Allowances	2,02,000	2,10,000	2,02,000	1,87,743
Do. Do. Posts and Telegraphs and Railways	...	...	70,000	...
Commuted value of pension	...	29,810	29,810	5,020
Commutation of pensions in the Postal and Telegraph Deptt. and the Ry. Deptts.	...	...	10,000	...
Special pension connected with war, 1914	180	...	...	80
Compassionate Allowance	500	...	...	211
Gratuities	8,000	5,000	2,000	9,376
For rounding	+320	190	+190	...
TOTAL	2,11,000	2,45,000	3,14,000	2,02,430

46.—STATIONERY AND PRINTING.

Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Government Presses	46 A	2,300	2,250	4,300	817
Printing at Private Presses		1,200	3,000	3,000	4,320
Lithography		1,900	1,900	1,700	492
For rounding		—400	—150	...	...
TOTAL		5,000	7,000	9,000	5,629

DELHI PROVINCE—EXPENDITURE—*concld.*

DETAILED ACCOUNT No. 46A.—Government Presses.

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
Jail Press.								
Voted.								
Supplies and Services—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Purchase of Raw Materials	1,000		1,000		1,000		814	
Purchase of Country Stationery	1,050		1,000		3,050		...	
Tools and Plant	230		230		230		...	
		2,280		2,230		4,280		814
Contingencies—								
Office Expenses and Miscellaneous		20		20		20		3
TOTAL		2,300		2,250		4,300		817

47.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.	Rs.	Rs.	Rs.	Rs.
Donations for Charitable Purposes	3,000	13,020	3,000	3,026
Charges on account of European Vagrants	700	700	650	673
Rewards for Destruction of Wild Animals	50	50	50	10
Petty Establishments	66,500	66,000	65,000	66,130
Contribution to the Notified Area Committee Shahdara for improvement of roads	..	...	...	5,000
Contributions	4,00,000	4,00,000	4,00,000	2,44,445
Miscellaneous Compensations (Compensation to Mirza Suraya Jah)	6,000	6,000	6,000	5,125
Rents, Rates and Taxes	2,000	2,000	1,900	2,031
Charges on account of the visit of H. R. H. the Duke of Connaught	...	...	...	—52
Provision for H. R. H. the Prince of Wales' visit	..	...	...	—7,052
Miscellaneous and Unforeseen Charges—				
Reserve at the disposal of the Chief Commissioner	...	10,900	15,000	...
Other Items	...	60	...	103
For rounding	—250	+270	– 600	...
Total	4,78,000	4,99,000	4,91,000	3,19,439

DETAILED ACCOUNT No. VIII.—FOREST—

DETAILS.	BUDGET ESTIMATE, 1925-26.											
	Indore.	Coorg.	Ajmere.	Andamans.	President, Forest Research Institute and College.	Forest Botanist.	Forest Chemist.	Forest Economist.	Forest Entomologist.	Sylviculturist.	Rounding.	TOTAL.
(a) Timber	13,000	...	..	17,50,000	...	...	...	...	...	...	...	17,63,000
(b) Firewood and Charcoal	10,000	...	17,000	25,000	...	...	...	...	...	...	...	52,000
(c) Bamboos	1,000	...	800	20	...	...	...	...	...	...	...	1,820
(d) Sandal-wood	...	...	...	...	...	...	...	...	...	...	...	...
(e) Grass and other Minor Produce	...	...	3,000	200	...	...	...	...	...	...	...	3,200
For rounding	...	...	...	—20	...	...	...	...	...	...	...	—20
TOTAL	24,000	...	20,800	17,75,200	...	...	...	...	...	...	...	18,20,000

DETAILED ACCOUNT No. VIIIB.—FOREST—

(a) Timber	...		500	100	...	...	...	...	...	...	...	600
(b) Firewood and Charcoal	...		16,000	100	...	...	...	...	...	...	...	16,100
(c) Bamboos	...		...	100	...	...	...	...	...	...	...	100
(d) Grazing and Fodder Grass	3,000		12,000	...	...	...	...	...	...	...	...	15,000
(e) Other Minor Produce	2,500		2,500	200	...	...	...	...	...	...	...	5,200
(f) Commutation fees	...		...	...	...	...	...	...	...	...	...	...
(g) Cardamom	...		...	...	...	...	...	...	...	...	...	...
(h) Other Items	...		...	...	...	...	...	...	...	...	...	...
For rounding	...		...	...	...	...	...	...	...	...	...	...
TOTAL	5,500		31,000	500	...	...	...	...	...	...	...	37,000

DETAILED ACCOUNT No. VIIIC.—FOREST—

Drift and Waif Wood and Confiscated Forest Produce.	...	...	...	...	...	...	...	...	...	...	...	...

DETAILED ACCOUNT No. VIIID.—FOREST—

Revenue from shared and private forests.	...	...	...	...	...	...	...	...	...	...	...	...

DETAILED ACCOUNT No. VIIIE.—FOREST—

(a) Fines and Forfeitures	...	...	100	...	...	...	...	...	...	...	...	100
(b) Refunds	...	...	...	...	...	...	...	...	...	...	...	...
(c) Other sources	200	...	5,500	...	1,16,000	...	...	...	...	...	...	1,21,700
For rounding	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL	200	...	5,600	...	1,16,000	...	...	...	...	...	...	1,21,800
Deduct—Refunds	...	...	...	...	...	...	...	...	...	...	...	...
For rounding	+300	...	—400	+300	...	...	...	...	...	...	...	+200
GRAND TOTAL	30,000	...	57,000	17,76,000	1,16,000	...	...	...	...	...	...	19,79,000

I.—Timber and other Produce removed from the Forest by Government Agency.

Revised Estimate, 1924-1925.												Details.
Indore.	Coorg.	Ajmere.	Andamans.	Forest Research Institute and College.	Forest Botanist.	Forest Chemist.	Forest Economist.	Forest Entomologist.	Sylviculturist.	Rounding.	Total.	
13,000	...	...	5,19,500	...	...	...	...	...	...	...	5,32,500	(a) Timber.
6,500	...	15,000	28,000	...	...	...	...	...	...	...	49,500	(b) Firewood and Charcoal.
200	...	800	100	...	...	...	...	...	...	...	1,100	(c) Bamboos.
...	...	...	...	...	...	...	...	...	...	...	...	(d) Sandal-wood.
100	...	3,000	200	...	...	...	...	...	...	...	3,300	(e) Grass and other Minor Produce.
...	...	...	...	...	...	...	...	...	...	—20	...	For rounding.
19,800	...	18,800	5,47,800	...	...	...	...	...	...	—20	5,86,400	Total.

II.—Timber and other Produce removed from the Forest by Consumers or Purchasers.

...	...	500	100	...	...	...	...	...	...	...	600	(a) Timber.
100	...	16,000	50	...	...	...	...	...	...	...	16,150	(b) Firewood and Charcoal.
10	...	...	20	...	...	...	...	...	...	...	30	(c) Bamboos.
2,000	...	13,000	..	...	...	...	...	...	..	...	15,000	(d) Grazing and Fodder Grass.
500	...	2,500	30	...	...	..	...	...	...	...	3,030	(e) Other Minor Produce.
600	...	...	...	...	...	...	...	...	...	...	600	(f) Commutation fees.
...	...	...	...	...	...	...	...	...	.	...	...	(g) Cardamom.
6,000	...	...	...	...	...	...	...	...	...	...	6,000	(h) Other Items.
—10	...	...	.	...	...	...	...	...	...	...	—10	For rounding.
9,200	...	32,000	200	...	...	...	...	...	...	...	41,400	Total.

III.—Drift and Waif Wood and Confiscated Forest Produce.

...	...	10	...	...	...	...	...	...	...	..	10	Drift and Waif Wood and Confiscated Forest Produce.

IV.—Revenue from Forests not managed by Government.

...	...	...	...	...	...	...	...	...	...	...	...	Revenue from shared and private forests.

V.—Miscellaneous.

...	...	100	...	...	...	...	...	...	...	...	100	(a) Fines and Forfeitures.
...	...	...	...	...	...	...	...	...	...	...	...	(b) Refunds.
...	...	6,500	7,000	1,06,200	...	...	...	...	...	...	1,19,700	(c) Other sources.
...	...	...	...	...	...	...	...	...	...	...	...	For rounding.
...	..	6,600	7,000	1,06,200	...	...	...	...	...	...	1,19,800	Total.
...	...	...	...	...	...	...	...	...	...	...	...	*Deduct*—Refunds.
...	..	—410	...	+800	..	...	...	...	...	...	+390	For rounding.
29,000	...	57,000	5,55,000	1,07,000	...	...	...	...	...	...	7,48,000	GRAND TOTAL.

DETAILED ACCOUNT No. VIII.—FOREST—

DETAILS.	BUDGET ESTIMATE, 1924-1925.										
	Indore.	Ajmere.	Andamans.	President, Forest Research Institute and College.	Forest Botanist.	Forest Chemist.	Forest Economist.	Forest Entomologist.	Sylviculturist.	Rounding.	TOTAL.
(a) Timber	10,000	10	11,22,100	...	...	...	...	...	...	...	11,32,110
(b) Firewood and Charcoal	12,000	10,000	36,000	...	...	...	...	...	...	...	58,000
(c) Bamboos	800	10	500	...	...	...	...	..	...	...	1,310
(d) Sandal-wood	...	..	...	...	...	...	...	...	...	...	...
(e) Grass and Other Minor Produce	...	2,500	5,000	...	...	...	...	...	...	...	7,500
For rounding	...	...	...	...	...	...	...	...	...	−20	−20
TOTAL	22,800	12,520	11,63,600	...	...	...	...	...	...	−20	11,98,900

DETAILED ACCOUNT No. VIII B.—FOREST—

(a) Timber	...	500	2,000	..	...	...	...	...	...	...	2,500
(b) Firewood and Charcoal	...	15,000	100	...	...	...	...	...	...	...	15,100
(c) Bamboos	...	1,000	100	...	...	...	...	...	...	...	1,100
(d) Grazing and Fodder Grass	2,500	9,000	...	...	...	...	...	...	...	...	11,500
(e) Other Minor Produce	2,500	2,500	200	...	...	...	...	...	...	...	5,200
(f) Commutation fees	...	...	...	...	...	...		...	...	...	...
(h) Cardamom	...	...	..	...	...	...	...	...	...	...	...
(i) Other Items		...	...	...	...	...	...	...	...	...	...
TOTAL	5,000	28,000	2,400	...	...	...	...	...	...	...	35,400

DETAILED ACCOUNT No. VIIIC.—FOREST—

Drift and Waif Wood and Confiscated Forest Produce.	...	...	...	...	...	...	...	...	...	...	...

DETAILED ACCOUNT No. VIII D.—FOREST—

Revenue from shared and private forests	...	...	...	...	...	...	...	...	...	...	...

DETAILED ACCOUNT No. VIIIE.—FOREST—

(a) Fines and Forfeitures	...	80	...	...	...	...	...	...	...	...	80
(b) Refunds	...	10	...	...	...	...	...	...	...	...	10
(c) Other sources	200	5,500	15,000	1,26,000	...	...	...	...	...	...	1,46,700
For rounding	...	...	...	...	...	...	...	..	...	+10	+10
TOTAL	200	5,590	15,000	1,26,000	...	...	...	...	...	+10	1,46,800
Deduct—Refunds	...	...	...	...	...	...	...	.	...	...	...
For rounding	...	−110	...	...	...	...	...	...	...	+10	−100
GRAND TOTAL	28,000	46,000	11,81,000	1,26,000	...	...	...	...	...		13,81,000

I.—Timber and other Produce removed from the Forest by Government Agency.

Accounts, 1923-24.														Details.
Delhi.	Rajputana.	Bangalore.	Indore.	Coorg.	Ajmere.	Andamans.	Forest Research Institute and College.	Forest Botanist.	Forest Chemist.	Forest Economist.	Forest Entomologist.	Sylviculturist.	Total.	
...	...	...	16,092	1,08,782	...	5,57,329	...	...	...	...	...	...	6,82,203	(a) Timber
...	...	...	6,171	2,360	12,663	34,222	...	...	...	...	...	...	55,416	(b) Firewood and Charcoal.
...	...	...	173	2	...	6	...	...	...	...	...	...	181	(c) Bamboos.
...	...	...	..	5,39,875	...	...	...	...	...	...	...	...	5,39,875	(d) Sandal-wood.
...	...	...	...	380	1,472	192	...	...	...	...	...	...	2,044	(e) Grass and other Minor Produce.
..	...	...	22,436	6,51,399	14,135	5,91,749	...	...	...	...	...	...	12,79,719	Total.

II.—Timber and other Produce removed from the Forest by Consumers or Purchasers.

...	...	...	...	17,426	654	1,541	...	...	...	...	...	...	19,621	(a) Timber.
...	...	...	977	1,621	16,335	80	..	...	...	...	...	...	19,013	(b) Firewood and Charcoal.
...	...	...	206	2,021	959	65	...	...	...	...	...	...	3,251	(c) Bamboos.
...	...	...	1,700	1,072	13,502	...	...	...	...	...	...	...	16,274	(d) Grazing and Fodder Grass.
...	...	...	365	4,516	2,866	129	...	...	...	...	...	...	7,876	(e) Other Minor Produce.
...	...	...	547	...	...	...	...	...	...	...	...	...	547	(f) Commutation Fees.
...	...	...	...	15,896	...	..	...	..	...	...	...	...	15 896	(h) Cardamom.
...	...	...	2,495	2	...	...	...	...	...	...	...	.	2,497	(i) Other Items.
...	...	...	6,290	42,554	34,316	1,815	...	..	...	...	...	...	84,975	Total

III.—Drift and Waif Wood and Confiscated Forest Produce.

..	...	...	...	...	3	...	...	...	...	...	...	...	3	Drift and Waif Wood and Confiscated Forest Produce.

IV.—Revenue from Forests not managed by Government.

...	...	...	...	...	...	...	...	...	...	...	...	...	...	Revenue from shared and private forests.

V.—Miscellaneous.

...	...	...	...	18	221	...	...	...	...	...	...	...	239	(a) Fines and Forfeitures.
...	...	...	...	679	...	...	...	...	...	...	...	...	679	(b) Refunds.
...	...	...	...	7,175	6,747	17,818	1,65,888	...	26	1,358	15	...	1,99,027	(c) Other sources.
...	...	...	...	7,872	6,968	17,818	1,65,888	...	26	1,358	15	...	1,99,915	Total.
...	...	..	...	...	...	...	...	...	...	...	...	...	...	*Deduct*—Refunds.
...	...	...	28,726	7,01,825	55,422	6,11,382	1,65,888	...	26	1,358	15	...	15,64,642	GRAND TOTAL.

DETAILED ACCOUNT No. 8.—FOREST—

DETAILS.	BUDGET ESTIMATE, 1925-1926.												
	Indore.	Coorg.	Ajmer.	North and Middle Andamans.	South Andamans.	President, Forest Research Institute and College	Forest Botanist.	Forest Chemist.	Forest Economist.	Forest Entomologist.	Sylviculturist.	Survey of India Department.	TOTAL.
Voted.													
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Timber	5,000	...	50	1,94,450	7,48,000	...	...	...	...	...	...	...	9,47,500
(b) Firewood and Charcoal	...	...	10,000	...	19,500	...	...	...	...	...	...	...	29,500
(c) Bamboos	...	...	...	...	300	...	...	...	...	...	...	...	300
(d) Sandal-wood	...	...	...	...	...	...	...	...	...	...	...	...	...
(e) Grass and other Minor Produce	...	...	1,500	...	500	...	...	...	...	...	...	...	2,000
TOTAL TIMBER, ETC., BY GOVERNMENT AGENCY.	5,000	...	11,550	1,94,450	7,68,300	...	...	...	...	...	...	...	9,79,300
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS.	...	...	800	...	800	...	...	...	...	...	...	...	1,600
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	...	...	...	...	...	...	...	...	...	...	...	...	...
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT.													
(b) Revenue from shared and private Forests.	...	...	...	...	...	...	...	...	...	...	...	...	...
V. RENT OF LEASED FOREST AND PAYMENT TO SHAREHOLDERS OF FOREST MANAGED BY GOVERNMENT.	...	...	...	...	...	...	...	...	...	...	...	...	...
VI.—LIVE STOCK, STORES, TOOLS AND PLANT.													
(a) Purchase of Cattle	...	...	750	...	...	...	...	...	...	...	...	...	750
(b) Feed and keep of Cattle	...	...	500	70,900	31,800	...	...	...	...	...	...	...	1,03,200
(c) Purchase of Stores, Tools and Plant.	20	...	750	60,000	2,15,000	9,000	1,500	...	7,480	4,330	1,930	...	3,00,010
TOTAL LIVE STOCK, ETC.	20	..	2,000	1,30,900	2,46,800	9,000	1,500	...	7,480	4,330	1,930	...	4,03,960
VII.—COMMUNICATIONS AND BUILDINGS.													
(a) Roads and Bridges	...	...	1,500	3,500	1,000	...	...	...	...	...	...	...	6,000
(b) Buildings	...	...	1,500	36,000	10,000	2,000	...	...	...	...	...	...	49,500
(c) Other Works	1,000	...	7,000	10,000	2,500	4,000	500	...	600	...	...	...	25,600
TOTAL COMMUNICATIONS, ETC.	1,000	...	10,000	49,500	13,500	6,000	500	...	600	...	...	...	81,100
VIII.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.													
(a) Demarcation	...	...	300	...	...	...	...	...	...	...	150	...	450
(c) Surveys	...	...	...	20,000	500	...	...	...	...	...	...	...	20,500
(e) Sowing and Planting	...	...	2,500	1,000	5,000	...	...	...	...	...	1,470	...	9,970
(f) Protection from fire	...	...	450	...	...	...	...	...	...	...	...	...	450
(g) Other Works	400	...	100	35,000	1,000	...	...	...	...	...	50	...	36,550
Portion of Forest Survey charges transferred from Survey of India—30—Scientific Departments.	...	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL ORGANISATION, ETC.	400	...	3,350	56,000	6,500	...	...	...	...	...	1,670	...	67,920
IX.—MISCELLANEOUS.													
(b) Grain Compensation Allowance.	...	...	...	...	...	...	...	...	...	...	...	...	...
(c) Other Charges	...	...	1,000	11,000	11,500	20,000	2,170	...	1,40,630	2,000	7,000	..	1,95,300
TOTAL MISCELLANEOUS	...	...	1,000	11,000	11,500	20,000	2,170	...	1,40,630	2,000	7,000	...	1,95,300
TOTAL	6,420	...	28,700	4,41,850	10,47,400	35,000	4,170	...	1,48,710	6,830	10,600	...	17,29,180

A.—Conservancy and Works—*continued.*

Revised Estimate, 1924-1925.													Details.
Indore.	Coorg.	Ajmer.	North and Middle Andamans.	South Andamans.	President, Forest Research Institute and College.	Forest Botanist.	Forest Chemist.	Forest Economist.	Forest Entomologist.	Sylviculturist.	Survey of India Department.	Total.	
													Voted.
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY.
3,500	...	20	1,61,000	3,54,000	...	...	...	...	...	...	...	5,18,520	(a) Timber.
...	...	10,000	...	13,000	...	...	...	...	...	...	...	23,000	(b) Firewood and Charcoal.
...	...	100	...	100	...	...	...	...	...	...	...	200	(c) Bamboos.
...	...	...	...	...	...	...	...	...	...	...	...	...	(d) *Sandal-wood.*
...	...	1,000	...	100	...	...	...	...	...	...	...	1,100	(e) Grass and other Minor Produce.
3,500	...	11,120	1,61,000	3,67,200	...	...	...	...	...	...	...	5,42,820	TOTAL TIMBER, ETC., BY GOVERNMENT AGENCY.
...	...	800	...	600	...	...	...	...	...	...	...	1,400	II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS.
...	...	...	...	...	...	...	...	...	...	...	...	...	III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.
...	...	...	...	...	...	...	...	...	...	...	...	...	IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT. (b) Revenue from shared and private Forests.
...	...	...	...	...	...	...	...	...	...	...	...	...	V.—RENT OF LEASED FORESTS.
													VI.—*LIVE STOCK, STORES, TOOLS AND PLANT.*
...	...	200	...	...	...	...	...	...	...	...	...	200	(a) Purchase of Cattle.
...	...	300	23,000	18,100	...	...	...	...	...	...	...	41,400	(b) Feed and keep of Cattle.
...	...	300	21,000	65,500	8,000	600	...	16,000	5,000	2,000	...	1,18,400	(c) Purchase of Stores, Tools and Plant
...	...	800	44,000	83,600	8,000	600	...	16,000	5,000	2,000	...	1,60,000	TOTAL LIVE STOCK, ETC.
													VII.—COMMUNICATIONS AND BUILDINGS.
...	...	300	3,000	600	...	...	...	...	...	...	...	3,900	(a) Roads and Bridges.
...	...	300	32,000	500	10,000	...	...	...	...	...	...	42,800	(b) Buildings.
1,000	...	6,000	20,000	500	3,000	400	...	400	...	...	...	31,300	(c) Other Works.
1,000	...	6,600	55,000	1,600	13,000	400	...	400	...	...	...	78,600	TOTAL COMMUNICATIONS, ETC.
													VIII.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.
...	...	300	...	...	...	...	...	...	...	...	...	300	(a) Demarcation.
...	...	...	2,500	...	...	...	...	...	...	...	...	2,500	(c) Surveys.
...	...	1,500	1,000	3,000	...	...	...	...	...	...	...	5,500	(e) Sowing and Planting.
...	...	400	...	...	...	...	...	...	...	...	...	400	(f) Protection from fire.
400	...	100	41,500	1,000	...	...	...	...	...	...	...	43,000	(g) Other works.
...	...	...	...	...	...	...	...	...	...	...	...	...	Portion of Forest Survey charges transferred from Survey of India —30.—Scientific Departments.
400	...	2,300	45,000	4,000	...	...	...	...	...	...	...	51,700	TOTAL ORGANISATION, ETC.
													IX.—MISCELLANEOUS.
...	...	...	...	...	...	...	...	...	...	...	...	...	(b) G. C. Allowance.
...	...	1,000	14,700	7000	15,000	1,500	...	1,40,000	2,000	6,500		1,88,300	(c) Law and other Charges.
...	...	1,000	14,700	7,000	15,000	1,500	...	1,40,600	2,000	6,500	...	1,88,300	TOTAL MISCELLANEOUS
4,900	...	22,620	3,19,700	4,64,000	36,000	2,500	...	1,57,000	7,000	8,500	...	10,23,220	TOTAL.

DETAILED ACCOUNT No. 8.—FOREST—

DETAILS.	BUDGET ESTIMATE, 1924-1925.												
	Indore.	Coorg.	Ajmere.	North and Middle Andamans.	South Andamans.	President, Forest Research Institute and Colleges.	Forest Botanist.	Forest Chemist.	Forest Economist.	Forests Entomologist.	Sylviculturist.	Department of Education, Health and Lands.	TOTAL.
Voted.													
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Timber	5,000	...	20	3,50,600	1,62,500	..	...	...	...	...	...		8,18,120
(b) Firewood and Charcoal	...	...	8,000	...	19,500	...	...	...	...	...	...	...	27,500
(c) Bamboos	..	...	10	...	300	...	...	...	...	...	...	...	310
(d) Sandal-wood	...	...	...	...	...	...	...	...	...	...	..	...	...
(e) Grass and other Minor Produce	...	...	1,500	...	500	...	...	...	...	...	...	...	2,000
TOTAL TIMBER, ETC., BY GOVERNMENT AGENCY.	5,000	...	9,530	3,50,600	1,82,800	...	...	...	..	..	...	..	8,47,930
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS.	...	...	800	...	800	...	...	...	...	...	...	...	1,600
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.	...	...	...	...	...	...	...	...	...	...	...	...	...
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT.													
(b) Revenue from shared and private Forests	...	..	...	...	...	...	...	...	...	...	...	...	...
V. RENT OF LEASED FOREST AND PAYMENT TO SHAREHOLDERS OF FOREST MANAGED BY GOVERNMENT.	...	...	...	..	...	...	..	...	...	...	...	...	..
VI.—LIVE STOCK, STORES, TOOLS AND PLANT.													
(a) Purchase of Cattle	...	...	450	...	...	...	...	...	...	...	...	...	450
(b) Feed and keep of Cattle	...	...	200	31,100	9,200	...	..	...	...	...	...	...	40,500
(c) Purchase of Stores, Tools and Plant.	20	...	300	21,200	20,000	7,000	1,000	2,000	16,000	5,000	3,000	...	75,520
TOTAL LIVE STOCK, ETC.	20	...	950	52,300	29,200	7,000	1,000	2,000	16,000	5,000	3,000	...	1,16,470
VII.—COMMUNICATIONS AND BUILDINGS.													
(a) Roads and Bridges	...	...	300	7,000	3,000	...	...	...	...	...	...	...	10,300
(b) Buildings.	...	...	300	24,600	6,000	2,000	...	...	...	...	...	...	32,900
(c) Other Works	1,000	...	6,000	10,000	5,000	3,000	400	...	600	...	...	...	26,000
TOTAL COMMUNICATIONS, ETC.	1,000	...	6,600	41,600	14,000	5,000	400	...	600	...	...	..	69,200
VIII.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.													
(a) Demarcation	...	...	300	...	...	...	...	...	...	...	...	...	300
(c) Surveys	...	...	1,500	3,000	3,000	...	...	...	...	...	...	...	7,500
(e) Sowing and Planting	...	...	400	1,000	8,200	...	...	...	...	...	...	...	9,600
(f) Protection from fire	...	...	100	...	...	...	..	...	...	...	...	...	100
(g) Other Works	400	...	...	26,300	1,000	...	..	...	...	...	...	...	27,700
Portion of Forest Survey charges transferred from Survey of India—30—Scientific Departments	...	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL ORGANISATION, ETC.	400	...	2,300	30,300	12,200	...	...	...	...	..	...	...	45,200
X.—MISCELLANEOUS.													
(b) Grain compensation allowance	...	...	250	...	...	...	...	...	...	...	...	..	250
(c) Other Charges	...	...	1,000	12,000	11,500	11,000	1,500	8,000	1,49,440	3,000	5,000	..	2,02,440
Customs duty on stores	...	...	...	...	...	...	...	...	...	...	...	7,000	7,000
TOTAL MISCELLANEOUS	...	...	1,250	12,000	11,500	11,000	1,500	8,000	1,49,440	3,000	5,000	7,000	2,09,690
For rounding	—420	...	—30	...	...	...	...	...	—40	...	...	...	—490
TOTAL	6,000	...	21,400	4,86,800	5,50,500	23,000	2,900	10,000	1,66,000	8,000	8,000	7,000	12,89,600

A.—Conservancy and Works.

Accounts, 1923-1924.													Details.
Indore.	Coorg.	Ajmere.	North and Middle Andamans.	South Andamans.	President, Forest Research Institute and College.	Forest Botanist.	Forest Chemist.	Forest Economist.	Forest Entomologist.	Sylviculturist.	Survey of India Department.	Total.	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY.
3,537	1,89,825	...	1,68,732	3,70,017	...	...	...	...	...	...	...	7,32,111	(a) Timber.
...	2,270	6,566	2,814	10,652	...	...	...	...	...	...	...	22,302	(b) Firewood and Charcoal.
...	3	...	...	47	...	...	...	...	...	...	...	50	(c) Bamboos.
...	17,385	...	...	...	...	...	...	...	...	...	...	17,385	(d) Sandal-wood.
...	...	1,092	...	87	...	...	...	...	...	...	...	1,179	(e) Grass and other Minor Produce.
3,537	2,09,483	7,658	1,71,546	3,80,803	...	...	...	...	...	...	...	7,73,027	TOTAL TIMBER, ETC., BY GOVERNMENT AGENCY.
...	...	514	...	667	..	...	...	...	...	...	...	1,181	II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS.
...	...	...	...	...	...	...	...	...	...	...	...	...	III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.
...	...	...	...	...	...	...	...	...	...	...	...	...	IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT. (b) Revenue from shared and private Forests.
...	...	6,202	...	...	...		...	...	...	...	...	6,202	V.—RENT OF LEASED FORESTS.
													VI.—LIVE STOCK, STORES, TOOLS AND PLANT.
...	2,535	140	...	...	...	...	...	...	...	...	...	2,675	(a) Purchase of Cattle.
...	42,674	82	16,568	10,702	...	...	...	...	...	...	...	70,026	(b) Feed and keep of Cattle.
...	2,413	207	18,124	53,889	1,551	330	828	53,630	8,484	4,444	...	1,43,900	(c) Purchase of Stores, Tools and Plant.
...	47,622	429	34,692	64,591	1,551	330	828	53,630	8,484	4,444	...	2,16,601	TOTAL LIVE STOCK, ETC.
													VII.—COMMUNICATIONS AND BUILDINGS.
...	59,915	249	3,431	171	...	...	...	...	...	...	...	63,766	(a) Roads and Bridges.
...	28,202	367	47,060	...	10,580	...	...	...	...	..	...	86,209	(b) Buildings.
880	6,005	5,600	13,755	...	3,207	295	...	...	...	...	...	29,742	(c) Other Works.
880	94,122	6,216	64,246	171	13,787	295	...	...	...	...	...	1,79,717	TOTAL COMMUNICATIONS, ETC.
													VIII.—ORGANISATION, IMPROVEMENT AND EXTENSION OF FORESTS.
...	866	301	...	...	...	...	...	...	...	...	...	1,167	(a) Demarcation
...	3,167	...	1	...	...	...	...	...	...	...	...	3,168	(c) Surveys.
...	1,642	...	...	...	...	...	...	...	...	...	...	1,642	(d) Working plans.
...	20,908	1,957	...	...	...	...	...	...	...	...	...	22,865	(e) Sowing and Planting.
...	5,769	418	..	2,941	...	...	...	...	...	...	...	9,128	(f) Protection from fire.
370	3,742	...	45,726	...	...	...	...	...	...	...	...	49,838	(g) Other Works.
...	...	...	...	...	...	...	...	...	...	...	92,820	92,820	Portion of Forest Survey charges transferred from Survey of India—30—Scientific Departments.
370	36,094	2,676	45,727	2,941	...	...	...	...	...	...	92,820	1,80,628	TOTAL ORGANISATION, ETC.
													IX.—MISCELLANEOUS.
...	...	...	...	...	...	...	...	...	...	...	...	...	(b) Grain Compensation Allowance.
...	7,389	971	7,192	3,488	6,501	1,169	6,127	1,09,959	1,961	6,697	...	1,51,454	(c) Law and Other Charges.
...	7,389	971	7,192	3,488	6,501	1,169	6,127	1,09,959	1,961	6,697	...	1,51,454	TOTAL MISCELLANEOUS.
4,787	3,94,710	24,666	3,23,403	4,52,661	21,839	1,794	6,955	1,63,589	10,445	11,141	92,820	15,08,810	TOTAL

DETAILED ACCOUNT No. II.—FOREST.—

DETAILS.	BUDGET ESTIMATE, 1925-1926.												
	Indore.	Coorg.	Ajmere.	Andamans.	President, Forest Research Institute and College.	Forest Botanist.	Forest Chemist.	Forest Economist.	Forest Entomologist.	Sylviculturist.	Survey of India Department.	For rounding.	TOTAL.
I.—SALARIES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non-voted.													
(a) Conservators	...	...	...	...	30,000	12,000	...	19,200	...	...	...	...	61,200
(b) Superior officers	...	...	...	31,500	62,530	...	...	1,22,770	23,900	27,150	...	...	2,72,850
Voted.													
(b) Superior Officers	...	...	4,930	40,320	44,650	15,150	...	33,740	9,780	10,090	...	...	1,58,660
(c) Subordinate Forest and Depôt Establishments.	3,750	...	12,200	49,060	...	...	...	4,070	5,220	2,150	...	...	76,450
(d) Office Establishments	490	...	5,290	26,690	31,830	8,320	...	68,460	12,420	15,460	...	...	1,68,960
(e) Deputation and Special Allowances	...	...	500	3,580	3,200	...	...	...	...	...	...	...	7,280
(f) Compensation for dearness of food	500	...	...	...	...	...	...	...	...	...	...	...	500
(g) House-rent and other allowances	900	...	...	...	300	...	...	...	...	...	...	...	1,200
	5,640	...	22,920	1,51,150	1,72,510	35,470	...	2,48,240	56,320	54,850	...	..	7,47,100
II.—TRAVELLING ALLOWANCES.													
(a) Conservators	...	...	...	...	14,500	2,500	...	17,020	2,500	5,200	...	...	49,880
(b) Superior Officers	200	...	1,800	6,160									
(c) Subordinate Forest and Depôt Establishments.	...	...	2,000	3,750	...	...	...	750	700	...	...	...	15,340
(d) Office Establishments	...	...			2,740	500	...	1,600	1,000	2,300	...	...	
	200	...	3,800	9,910	17,240	3,000	...	19,370	4,200	7,500	...	...	65,220
III.—CONTINGENCIES.													
(a) Stationery charges	...	...	50	500	550	100	...	400	50	100	...	...	1,750
(b) Carriage of tents and records.	...	...	700	...	4,200	600	...	800	500	1,000	...	...	7,800
(c) Rents, rates, and taxes	...	...	100	950	2,000	70	...	1,080	...	...	...	...	4,200
(d) Menial charges	...	...	430	...	...	...	...	...	...	...	...	..	430
(e) G. C. allce. to menials	...	...	...	...	...	...	...	...	...	...	...	...	...
(f) Service Postage and Telegram charges	...	...	250	1,900	1,800	600	...	1,500	400	250	...	...	6,700
(g) Office Expenses and Miscellaneous	200	...	800	2,800	19,950	3,400	...	5,300	5,050	1,250	...	...	38,250
(h) Warm Clothing and Liveries	200	...	120	...	700	100	...	500	150	200	..	...	1,970
(i) Telephone charges	...	...	...	...	1,400	...	...	1,000	...	...	...	...	2,400
	400	...	2,450	5,650	30,600	4,870	...	10,580	6,150	2,800	...	...	63,500
TOTAL B	6,240	...	29,170	1,66,710	2,20,350	43,340	...	2,78,190	66,670	65,150	...	...	8,75,820
TOTAL A	6,420	...	28,700	14,89,250	35,000	4,170	...	1,48,710	6,330	10,600	...	...	17,29,180
Deduct—Probable savings	...	...	...	—2,00,000	...	...	...	...	...	...	...	...	—2,00,000
For rounding	—660	...	+130	+40	—350	—510	...	+100	...	+250	...	...	—1,000
GRAND TOTAL	12,000	...	58,000	14,56,000	2,55,000	47,000	...	4,27,000	73,000	76,000	...	...	24,04,000

B.—Establishments.

Revised Estimate, 1924-1925.													Details.
Indore.	Coorg.	Ajmer.	Andamans.	President, Forest Research Institute and College.	Forest Botanist.	Forest Chemist.	Forest Economist.	Forest Entomologist.	Sylviculturist.	Survey of India.	For rounding.	Total.	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	I.—Pay of Officers.
													Non-voted.
...	...	...	...	34,530	...	...	28,120	...	...	...	...	62,650	(a) Conservators.
...	...	...	16,640	52,680	13,360	...	1,19,560	26,660	16,000	...	...	2,44,900	(b) Superior Officers.
													Voted.
...	...	4,630	44,940	60,760	12,120	...	31,020	9,280	7,390	...	...	1,70,140	(b) Superior Officers.
4,000	...	12,620	35,000	...	...	...	3,000	5,000	...	...	...	59,620	(c) Subordinate Forest and Depôt Establishments.
420	...	3,600	18,100	29,100	7,980	...	47,720	11,600	14,760	...	..	1,33,280	(d) Office Establishments.
...	...	...	4,500	1,000	...	...	...	...	...	...	...	5,500	(e) Deputation and Special Allowances.
400	...	...	...	...	...	...	...	...	...	...	...	400	(f) Compensation for dearness of provisions.
600	...	...	...	300	...	...	300	...	...	...	...	1,200	(g) House rent and other allowances..
5,420	...	20,850	1,19,180	1,78,370	33,460	...	2,29,720	52,540	38,150	...	...	6,77,690	
													II.—Travelling Allowances.
...	...	...	...	14,000	2,000	...	19,300	3,300	4,600	...	...	51,750	(a) Conservators
400	...	1,800	6,350	...	...	...	...	...	...	...	...		(b) Superior Officers.
...	...	...	...	...	..	...	800	800	...	...	...	13,750	(c) Subordinate Forest and Depôt Establishments.
...	...	1,500	2,550	...	...	...	...	...	...	...	...		
...	...	...	...	1,000	500	...	5,000	600	1,000	...	...		(d) Office Establishments.
400	...	3,300	8,900	15,000	2,500	...	25,100	4,700	5,600	...	...	65,500	
													III.—Contingencies.
..	...	50	200	400	50	...	50	50	...	...	.	800	(a) Stationery charges.
...	...	600	...	4,000	400	...	600	1,000	800	...	...	7,400	(b) Carriage of tents and records.
...	...	100	950	2,000	70	...	1,080	...	...	...	...	4,200	(c) Rents, rates and taxes.
...	...	400	...	2,500	100	...	...	...	...	...	...	3,000	(d) Menial charges.
...	...	...	...	600	...	...	...	...	...	...	...	600	(e) G. C. A. to menials.
...	...	250	1,600	1,500	500	...	1,000	400	150	...	...	5,400	(f) Service Postage and Telegram charges.
200	...	800	750	16,000	2,000	...	4,000	2,960	900	...	..	27,610	(g) Office Expenses and Miscellaneous.
200	...	60	...	100	...	...	...	...	40	...	...	400	(h) Warm Clothing and Liveries
...	...	...	...	1,000	...	...	1,000	..	...	...	...	2,000	(i) Telephone charges.
400	...	2,260	3,500	28,100	3,120	...	7,730	4,410	1,890	...	...	51,410	
6,220	...	26,410	1,31,580	2,21,470	39,080	...	2,62,550	61,650	45,640	...	...	7,94,600	Total B.
4,900	...	22,620	7,83,700	36,000	2,500	...	1,57,000	7,000	8,500	...	...	10,22,220	Total A.
—120	...	—30	+720	—470	+420	...	—550	+350	—140	...	...	+180	For rounding.
11,000	...	49,000	9,16,000	2,57,000	42,000	...	4,19,000	69,000	54,000	...	...	18,17,000	GRAND TOTAL.

DETAILED ACCOUNT No. II.—FOREST.—

DETAILS.	BUDGET ESTIMATE, 1924-1925.												
	Indore.	Coorg.	Ajmer.	Andamans.	President, Forest Research Institute and College.	Forest Botanist.	Forest Chemist.	Forest Economist.	Forest Entomologist.	Sylviculturist.	Department of Education, Health and Lands.	For rounding.	TOTAL.
I.—SALARIES.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Non-Voted.													
(a) Conservators	...	...	...	...	35,400	...	...	28,200	...	...	...	...	63,600
(b) Superior Officers	...	...	...	17,400	57,180	19,350	17,250	1,20,600	27,610	29,030	...	...	2,88,420
Voted.													
(b) Superior Officers	...	...	6,230	41,590	25,700	9,720	7,860	44,960	9,300	11,190	...	...	1,56,550
(c) Subordinate Forest and Depôt Establishments.	3,650	...	11,690	44,400	...	...	...	5,220	5,030	1,370	...	...	71,360
(d) Office Establishments	460	...	4,610	18,400	23,380	7,980	16,350	48,260	11,770	14,940	...	...	1,36,150
(e) Deputation and Special Allowances	...	...	400	5,340	2,500	...	...	...	...	...	...	...	8,240
(f) Compensation for disarmes of food	400	...	800	...	...	...	...	...	...	...	...	...	1,200
(g) House-rent and other allowances	900	...	...	...	300	...	...	500	...	...	...	...	1,700
	5,410	...	23,730	1,27,180	1,44,460	37,050	31,460	2,47,740	53,710	56,530	...	...	7,27,220
II.—TRAVELLING ALLOWANCES.													
(a) Conservators	...	...	1,600	5,900	12,000	2,500	1,000	11,000	2,500	3,000	...	...	39,500
(b) Superior Officers	...	...											
(c) Subordinate Forest and Depôt Establishments.	200	...	1,520	2,200	...	...	...	..	500	...	...	...	4,420
(d) Office Establishments	...	...	...	1,000	2,000	500	100	5,000	500	600	...	...	9,700
	200	...	3,120	9,100	14,000	3,000	1,100	16,000	3,500	3,600	...	...	53,620
III.—CONTINGENCIES.													
(a) Stationary charges	...	...	50	300	500	50	50	100	50	50	...	...	1,150
(b) Carriage of tents and records	...	...	600	...	4,000	400	100	400	400	600	...	..	6,500
(c) Rents, rates and taxes	...	...	100	600	2,000	70	...	1,080	...	...	...	...	3,850
(d) Menial charges	...	...	300	...	...	...	...	...	...	...	...	...	300
(e) G. C. allce. to menials	...	...	50	...	...	...	...	...	...	...	...	...	50
(f) Service Postage and Telegram charges	...	...	250	1,300	1,500	600	300	1,000	400	150	...	...	5,500
(g) Office Expenses and Miscellaneous	200	...	700	2,300	14,800	2,900	1,550	3,500	2,660	1,100	...	...	29,710
(h) Warm Clothing and Liveries	200	...	60	...	...	...	...	...	...	...	...	...	260
(i) Telephone charges	...	...	...	..	...	...	...	1,200	...	...	...	...	1,200
	400	...	2,110	4,500	22,800	4,020	2,000	7,280	3,510	1,900	...	...	48,520
For rounding	—10	...	+40	—30	+40	+30	+40	—20	—20	—30	..	...	+40
TOTAL B	6,000	...	29,000	1,40,700	1,81,300	44,100	34,600	2,71,000	60,700	62,000	...	...	8,29,400
TOTAL A	6,000	...	21,400	10,37,300	23,000	2,900	10,000	1,66,000	8,000	8,000	7,000	...	12,89,600
GRAND TOTAL	12,000	...	50,400	11,78,000	2,04,300	47,000	44,600	4,37,000	68,700	70,000	7,000	...	21,19,000

B.—Establishments.

Accounts, 1923-1924														Details.
Rajputana.	North Andamans.	Indore.	Coorg.	Ajmere.	South Andamans.	President, Forest Research Institute and College	Forest Botanist.	Forest Chemist.	Forest Economist.	Forest Entomologist.	Sylviculturist.	Survey of India Department.	Total.	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	I.—Salaries.
														Non-voted.
...	...	...	...	...	...	33,537	21,784	...	26,916	...	...	..	82,237	(a) Conservators.
...	...	...	30,690	...	18,357	65,735		16,648	97,496	25,350	15,753	...	2,70,029	(b) Superior Officers.
														Voted.
...	18,590	...	15,594	4,325	16,325	25,435	9,240	7,500	11,378	8,597	4,592	...	1,21,576	(b) Superior Officers.
...	12,187	3,816	67,996	11,245	22,199	...	...	...	2,321	4,762	...	...	1,24,526	(c) Subordinate Forest and Depôt Establishments.
...	6,345	263	17,455	3,925	13,263	21,289	7,609	6,139	25,589	10,961	8,970	...	1,21,808	(d) Office Establishments.
...	1,812	...	15,332	...	1,311	1,023	...	...	...	...	...	...	19,478	(e) Deputation and Special Allowances.
...	...	359	2	...	...	...	...	...	...	...	...	...	361	(f) Compensation for dearness of provisions.
...	...	585	...	...	...	300	...	...	553	...	...	...	1,438	(g) House-rent and other allowances.
...	38,934	5,023	1,47,069	19,495	71,455	1,47,319	38,633	30,287	1,64,253	49,670	29,315	...	7,41,453	
														II.—Travelling Allowances.
...	1,945	...	9,298	1,775	3,563	2,543	147	...	988	...	...	...	53,877	(a) Conservators.
						10,292	511	800	15,484	3,765	2,766	...		(b) Superior Officers.
...	1,268	491	9,476	1,389	1,733	...	...	...	859	811	...	...	21,432	(c) Subordinate Forest and Depôt Establishments.
						507	127	151	2,973	663	984	...		(d) Office Establishments.
...	3,213	491	18,774	3,164	5,296	13,342	785	951	20,304	5,239	3,750	...	75,309	
														III.—Contingencies.
...	50	...	5	49	52	257	104	...	47	11	20	...	595	(a) Stationery charges.
...	...	...	460	596	...	3,375	244	...	52	438	419	...	5,584	(b) Carriage of tents and records.
...	...	...	355	78	250	1,231	48	...	1,194	4	...	...	3,160	(c) Rents, rates, and taxes.
...	...	...	...	318	...	3,075	158	...	16	84	...	...	3,651	(d) Menial charges.
...	...	...	...	...	...	...	...	...	...	...	...	...	...	(e) G. C. A. to Monials.
...	100	...	2,390	207	1,442	1,209	549	200	855	490	150	...	7,592	(f) Service Postage and Telegram charges.
...	1,821	193	1,345	783	951	25,526	1,951	1,587	2,538	8,125	686	...	45,506	(g) Office expenses and miscellaneous.
...	...	190	35	98	...	71	29	12	...	...	36	...	471	(h) Uniform and Clothing.
...	...	...	162	...	...	1,198	...	...	46	...	...	...	1,406	(i) Telephone charges.
...	1,971	383	4,752	2,129	2,695	35,942	3,083	1,799	4,748	9,152	1,311	...	67,965	
...	44,118	5,897	1,70,595	24,788	79,446	1,96,603	42,501	33,037	1,89,305	64,061	34,876	...	8,84,727	Total B.
...	3,23,403	4,787	3,94,710	24,666	4,52,661	21,839	1,794	6,955	1,63,589	10,445	11,141	92,820	15,08,810	Total A.
...	3,67,521	10,684	5,65,305	49,454	5,32,107	2,18,442	44,295	39,992	3,52,894	74,506	45,517	92,820	23,93,537	Grand Total.

GWALIOR RESIDENCY.

ABSTRACT OF THE REVENUE AND RECEIPTS AND OF THE EXPENDITURE OF GWALIOR RESIDENCY FOR THE YEAR 1925-1926.

Major heads.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
REVENUE AND RECEIPTS.				
II.—Taxes on Income	3,000	3,000	3,000	2,912
XXXIII.—Receipts in aid of Superannuation, etc.	2,000	1,000	1,000	1,599
XXXV.—Miscellaneous	...	1,000	1,000	1,655
Total Revenue and Receipts	5,000	5,000	5,000	6,166

EXPENDITURE.

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-24.	
	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
28.—Ecclesiastical	1,000	...	1,000	...	1,000	...	875	...
29.—Political	89,000	..	85,000	...	93,000	...	70,483	...
32.—Medical	...	4,000	...	3,000	...	4,000	...	2,913
47.—Miscellaneous	...	...	...	...	...	...	...	124
	90,000	4,000	86,000	3,000	94,000	4,000	71,358	3,037
Total Expenditure	94,000		89,000		98,000		74,395	

GWALIOR RESIDENCY—REVENUE AND RECEIPTS.

II.—TAXES ON INCOME.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Deductions by Government from Salaries and Pensions	2,650	3,000	2,740	2,912
For rounding	+350	...	+260	...
TOTAL	3,000	3,000	3,000	2,912

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-25.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Contributions for Pensions and Gratuities—				
Contributions of Officers lent to Foreign Service	2,400	1,000	720	1,599
For rounding	—400	...	+280	...
TOTAL	2,000	1,000	1,000	1,599

XXXV.—MISCELLANEOUS.

	Budget Estimate 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Sale of old Stores and Materials	50	200	200	1,320
Rent of Lands	280	300	280	335
For rounding	—330	+500	+520	...
TOTAL	...	1,000	1,000	1,655

GWALIOR RESIDENCY—EXPENDITURE.

28.—ECCLESIASTICAL.

Non-Voted. Cemetery Establishment.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Contingencies—				
Menial charges	830	830	830	787
Grain compensation allowance to menials	150	150	150	88
For rounding	+20	+20	+20	...
TOTAL	1,000	1,000	1,000	875

29.—POLITICAL.

Non-Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Political Agents	29A	65,820	62,210	63,480	60,770
Works—					
Petty construction and repairs		23,020	23,000	29,650	9,713
For rounding		+180	—210	—130	...
TOTAL		89,000	85,000	93,000	70,483

DETAILED ACCOUNT No. 29A.—POLITICAL.—Political Agents.

	Existing strength.	*Non-Voted.*	Budget Estimate, 1925-1926		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Resident (3,000)	36,000		36,000		36,000		36,000	
	1	Residency Surgeon (100)	1,200		1,200		1,200		1,714	
	1	Indian Assistant (100)	1,200		...		1,200		...	
				38,400		37,200		38,400		37,714
Pay of Establishment—	11	Clerks (at rates varying from Rs. 40 to Rs. 250)	11,100		11,000		11,000		10,165	
		Leave salary	1,000		...		1,000		...	
	7	Servants (at rates varying from Rs. 11-8-0 to Rs. 16)	1,080		1,080		1,080		1,080	
		Temporary establishment	1,800		1,000		480		678	
		Menial establishment for camp	110		100		110		90	
				15,090		13,180		13,670		12,013
Allowances, Honoraria, etc.—		Travelling Allowance	3,000		3,000		2,080		2,767	
		Compensation for dearness of provision	170		170		170		112	
				3,170		3,170		2,250		2,879
Supplies and Services—		Purchase and Repair of Tents	100		100		100		59	
				100		100		100		59
Contingencies—		Grain compensation allowance to menials	160		160		160		62	
		Tour Charges	200		200		200		93	
		Charges for the maintenance of garden	3,000		3,000		3,000		3,000	
		Office Expense and Miscellaneous	3,100		3,100		3,100		3,320	
		Service Postage and Telegram charges	2,000		1,500		2,000		891	
		Menial charges	520		520		520		542	
		Liveries and warm clothing	480		480		480		320	
				9,460		8,960		9,460		8,228
Establishment charges recoverable from other Governments or Departments		*Deduct*—Amount recoverable from the Petty States under the Gwalior Residency		—400		—400		—400		—123
		TOTAL		65,820		62,210		63,480		60,770

GWALIOR RESIDENCY—EXPENDITURE—*contd.*

32.—MEDICAL.

	Detailed Account No.	Budget Estimate 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.		Rs.	Rs.	Rs.	Rs.
Hospitals and Dispensaries	32A	3,800	3,200	3,770	2,913
For rounding .		+200	−200	+230	...
TOTAL .		4,000	3,000	4,000	2,913

DETAILED ACCOUNT NO. 32A.—MEDICAL.—HOSPITALS AND DISPENSARIES.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Voted.								
Pay of Establishment—	1	Sub-Assistant Surgeon (100+D. A. 10)	1,320		1,320		1,320		1,200	
	2	Compounders and Dressers (11-8-0), (15)	320		320		320		318	
	1	Servant (11-8-0)	140		140		140		138	
		Leave Salary	500		...		500		...	
				2,280		1,780		2,280		1,656
Allowances, Honoraria, etc.—		Compensation for dearness of provision .		90		90		90		77
Supplies and Services—		Cost of medicines		300		300		300		624
Contingencies—		Service Postage and Telegram Charges .	60		60		60		...	
		Hospital and office expenses and Miscellaneous	780		800		840		489	
		Liveries and warm clothing	40		40		40		...	
		Menial charges	220		160		160		67	
				1,100		1,060		1,100		556
		For rounding .		+30		−30		...		...
		TOTAL .		3,800		3,200		3,770		2,913

47.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.	Rs.	Rs.	Rs.	Rs
Durbar presents and allowances to Vakils . . .	20	20	20	...
Charges on account of European Vagrants . .	20	20	20	...
WORKS—Petty Construction and Repairs . . .	200	200	200	124
For rounding .	−240	−240	−240	...
TOTAL . .	...	...	...	124

HYDERABAD RESIDENCY.

ABSTRACT OF THE REVENUE AND RECEIPTS OF THE HYDERABAD RESIDENCY FOR THE YEAR 1925-1926.

REVENUE AND RECEIPTS.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924
	Rs.	Rs.	Rs.	Rs.
II.—TAXES ON INCOME	53,000	53,000	41,000	53,728
VII.—STAMPS	1,000	1,000	1,000	255
XVI.—INTEREST	1,000	1,000	1,000	423
XVII.—ADMINISTRATION OF JUSTICE	1,000	1,000	2,000	965
XIX.—POLICE	18,000	18,000	14,000	21,650
XXVII.—CURRENCY	...	...	...	5,004
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	1,000	4,000	4,000	1,255
XXXIV.—STATIONERY AND PRINTING	9,000	9,000	9,000	9,416
XXXV.—MISCELLANEOUS	4,000	13,000	4,000	3,956
TOTAL REVENUE AND RECEIPTS	88,000	1,00,000	76,000	96,652

HYDERABAD RESIDENCY.

Abstract of the Expenditure of the Hyderabad Residency for the year 1925-1926.

EXPENDITURE.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.		Rs.		Rs.		Rs.	
	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.	Non-Voted.	Voted.
5.—Land Revenue	...	...	...	...	...	...	...	168
7.—Stamps	...	...	...	1 000	...	1,000	...	527
9.—Registration	...	...	...	...	...	...	...	96
24.—Administration of Justice	...	3,000	...	2,000	...	2,000	...	1,402
26.—Police	13,000	31,000	15,000	21,000	13,000	22,000	13,060	12,287
28.—Ecclesiastical	51,000	...	48,000	...	58,000	...	50,453	...
29.—Political	2,80,000	...	2,49,000	...	2,77,000	...	2,46,731	...
31.—Education	...	19,000	...	19,000	...	19,000	...	16,743
32.—Medical	...	7,000	...	7,000	...	7,000	...	11,189
33.—Public Health	...	10,000	...	18,000	...	10,000	...	10,000
38.—Currency	...	...	...	6,000	...	3,000	...	3,252
44.—Territorial and Political Pensions	...	...	36,000	...	39,000	...	27,187	...
45.—Superannuation Allowances and Pensions	...	...	...	84,000	...	1,16,000	...	84,198
46.—Stationery and Printing	...	...	...	14,000	...	14,000	...	12,953
47.—Miscellaneous	..	3,000	...	9,000	...	3,000	...	4,899
Total	3,44,000	73,000	3,48,000	1,81,000	3,87,000	1,97,000	3,37,431	1,57,714
Expenditure shewn in other Demands.								
Stamps	...	1,000	...	...	...	...	...	...
Irrigation	...	...	...	...	...	...	...	466
Interest on ordinary Debt	9,93,000	...	9,58,000	...	7,47,000	...	8,21,184	...
Currency	..	6,000	...	...	...	.	...	...
Territorial and Political Pensions	38,000	...	...	...	..	...	...	...
Superannuation allowances and Pensions	...	92,000	...	...	...	...	...	...
Stationery and Printing	...	15,000	...	...	...	...	...	...
Total	10,31,000	1,14,000	9,58,000	...	7,47,000	...	8,21,184	466
GRAND TOTAL	13,75,000	1,87,000	13,06,000	1,81,000	11,34,000	1,97,000	11,58,615	1,58,180
Total Expenditure	15,62,000		14,87,000		13,31,000		13,16,795	

HYDERABAD RESIDENCY—REVENUE AND RECEIPTS.

II.—TAXES ON INCOME.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Taxes on Income	IIA	56,100	55,000	44,000	55,747
Deduct—Refunds		—3,000	—2,000	—3,000	—2,019
For rounding		—100	...	...	...
TOTAL		53,000	53,000	41,000	53,728

DETAILED ACCOUNT No. IIA.—TAXES ON INCOME.—Income Tax.

Deductions by Government from salaries and pensions	15,600	14,000	15,500	13,443
Other Items	2,500	2,500	2,500	2,228
Deductions from interest on Securities of the Government of India	38,000	38,500	26,000	40,076
TOTAL	56,100	55,000	44,000	55,747

VII.—STAMPS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
A.—Non-Judicial.				
Sale of Stamps—	100	300	100	...
Other non-judicial Stamps	10	10	10	10
Duty on impressing documents	50	60	50	...
Miscellaneous—(Other items)	800	500	800	159
B.—Judicial.				
Sale of Stamps	100	100	100	...
Fines and Ponalties	...	...	...	86
Miscellaneous	—60	+30	—60	...
For rounding				
TOTAL	1,000	1,000	1,000	255

IX.—REGISTRATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Fees for Registering Documents	70	70	70	...
Fees for Copies of Registered Documents	60	60	60	...
Miscellaneous	30	30	30	...
For rounding	—160	—160	—160	...
TOTAL	...	...	...	

HYDERABAD RESIDENCY—REVENUE AND RECEIPTS—*contd.*

XVI.—INTEREST.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Interest on Loans and Advances by the Central Government—	Rs.	Rs.	Rs.	Rs.
Interest on Loans to District, etc., Committees—				
Cantonment Committee, Secunderabad	520	520	520	423
For rounding	+480	+480	+480	..
TOTAL	1,000	1,000	1,000	423

XVII.—ADMINISTRATION OF JUSTICE.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Court Fees realised in cash (Process Server's Fees)	100	100	100	49
Sale proceeds of unclaimed and escheated property	220	500	220	239
General Fees, Fines and Forfeitures (Magisterial Fines)	1,230	1,000	1,780	722
Deduct—Refunds	—100	—100	—100	—45
For rounding	—450	—500	+400	...
TOTAL	1,000	1,000	2,000	965

XIX.—POLICE.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Recoveries of Service Payments	...	—50	...	...
Cash Receipts under the Arms Act	1,400	2,000	1,400	1,717
Superannuation receipts	14,000	14,500	10,000	18,547
Fees, Fines, and Forfeitures—				
Fees for Licenses for storing Petroleum	1,170	1,100	1,170	1,303
Other items	1,300	500	1,300	
Miscellaneous (Other items)	330	100	600	105
Deduct—Refund	...	—70	...	—22
For rounding	—200	—100	—530	
TOTAL	18,000	18,000	14,000	21,650

XXII.—MEDICAL.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Medicines sold by Civil Surgeons	300	300	300	..
For rounding	—300	—300	—300	...
TOTAL	...	...	...	...

XXVI.—MISCELLANEOUS DEPARTMENTS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Examination Fees	10	10	10	...
For rounding	—10	—10	—10	...
	...	...	...	..

HYDERABAD RESIDENCY—REVENUE AND RECEIPTS—*contd.*

XXVII.—CURRENCY.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924
	Rs.	Rs.	Rs.	Rs.
Gain by exchange on Local Transactions	...	..	...	5,004
TOTAL	...	...	...	5,004

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924
	Rs.	Rs.	Rs.	Rs.
Contributions for Pensions and Gratuities—				
Contributions of officers lent to Foreign Service	750	4,000	4,000	1,255
For rounding	+250	...	...	...
TOTAL	1,000	4,000	4,000	1,255

XXXIV.—STATIONERY AND PRINTING.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Sale of Gazettes and other Publications	400	200	400	179
Other Press Receipts—				
Work done for Local and Private bodies	...	...	...	592
Advertisements	600	500	600	531
Other items	8,000	8,500	8,000	8,114
For rounding	...	—200	...	...
TOTAL	9,000	9,000	9,000	9,416

XXXV.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	20	20	20	...
Percentage on Capital cost of Furniture supplied to High Officers	2,500	2,500	2,500	2,500
Sale of Old Stores and Materials	230	750	230	127
Fees for Government Audit	...	120	...	...
Other Fees, Fines and Forfeitures—				
Marriage and Burial fees	100	400	100	425
Other items	100	50	100	65
Naturalisation passport and copyright fees—				
Fees for Registry of Passports	480	750	480	708
Miscellaneous—				
Other Items	240	100	400	133
Cash recoveries of service payments	...	8,000	...	..
Deduct—Refunds	...	—40	...	—2
For rounding	+330	+350	+170	...
TOTAL	4,000	13,000	4,000	3,956

HYDERABAD RESIDENCY—EXPENDITURE.

5.—LAND REVENUE.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.	Rs.	Rs.	Rs.	Rs.
Assignments and Compensations—				
Pensions in lieu of Resumed Lands	290	290	410	168
For rounding .	—290	—290	—410	...
TOTAL .	...	...	...	168

7.—STAMPS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.	Rs.	Rs.	Rs.	Rs.
A.—Non-Judicial.				
District Establishment—				
Contingencies—Office expenses and Miscellaneous . . .	620	550	620	527
Charges for Sale of Stamps—				
Other Non-Judicial Stamps	20	20	20	...
B.—Judicial.				
Charges for Sale of Stamps	30	30	30	...
For rounding .	+330	+400	+330	...
TOTAL .	1,000	1,000	1,000	527

9.—REGISTRATION.

		Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924
	Voted.				
	District Charges—	Rs.	Rs.	Rs.	Rs
Pay of Establishment—	1 Clerk (7)	90	90	90	85
Contingencies—	Office expenses and Miscellaneous .	10	10	10	11
	For rounding .	—100	—100	—100	...
	TOTAL .	...	...	...	96

15.—MISCELLANEOUS IRRIGATION EXPENDITURE.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous Expenditure—other charges—				
Pensions	370	370	370	..
Superannuation	...	...	...	466
For rounding .	—370	—370	—370	..
TOTAL	...	...	...	466

HYDERABAD RESIDENCY—EXPENDITURE—*contd.*

19.—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
Non-Voted.				
INTEREST ON CENTRAL LOANS.	Rs.	Rs.	Rs.	Rs.
Interest on 6 per cent. Bonds, 1932	18,230	18,200	...	17,802
Ditto ditto 1931	62,770	58,000	58,330	32,562
Ditto ditto 1930	1,50,970	1,50,000	1,15,670	56,109
Ditto ditto 1927	...	24,000	...	24,123
Ditto ditto 1926	59,560	59,000	40,060	41,253
Ditto 5½ per cent. War Bonds, 1928	1,98,380	1,50,000	1,10,550	87,719
Ditto ditto 1925	5,900	5,600	6,000	5,681
Ditto ditto 1923	1,120	800	9,690	3,178
Ditto ditto 1922	1,720	800	20,300	1,628
Ditto ditto 1921	400	200	1,230	82
Ditto ditto 1920	900	200	1,160	213
Ditto 5 per cent. War Loan, 1929-47	59,250	63,000	61,500	67,060
Ditto ditto Loan 1945-55	1,38,220	1,37,700	1,30,960	1,04,044
Ditto 5 per cent. Loan of 1933	9,610	13,000	13,310	2,757
Ditto 4 per cent. Terminable Loan of 1915-16	...	1,000	1,970	3,270
Ditto Conversion Loan of 1916-17	8,000	7,800	6,240	7,758
Ditto 3½ per cent. Loan of 1842-43	27,900	28,000	28,800	62,777
Ditto ditto 1854-55	62,130	60,000	44,390	89,922
Ditto ditto 1865	58,030	50,000	23,070	93,184
Ditto ditto 1879	4,110	4,100	2,600	4,429
Ditto ditto 1900-01	1,07,010	1,05,000	60,480	95,060
Ditto 3 per cent. Loan of 1896-97	18,560	22,000	10,870	20,578
For rounding	+230	—400	—180	...
TOTAL	9,93,000	9,58,000	7,47,000	8,21,184

HYDERABAD RESIDENCY—EXPENDITURE—*contd.*

24.—ADMINISTRATION OF JUSTICE.

	Voted.	Budget Estimate, 1925-1926	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Criminal Courts—	Rs.	Rs.	Rs.	Rs.
Allowances, etc.—	Travelling Allowance of Officers	400	70	70	...
	Do. of Establishment	100	50	50	...
Supplies and Services—	Diet and Road money to Witnesses and accused persons	2,090	1,200	1,890	1,192
Contingencies—	Service Postage and Telegram Charges	40	30	30	...
	Office Expenses and Miscellaneous	500	300	490	210
	For rounding	−130	−350	−530	...
	TOTAL	3,000	2,000	2,000	1,402

26.—POLICE.

	Detailed Account No.	Budget Estimate, 1925-1926		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925		Accounts, 1923-1924.	
		Non-voted.	Voted.	Non-voted.	Voted	Non-voted.	Voted	Non-voted.	Voted.
		Rs	Rs	Rs	Rs.	Rs	Rs	Rs.	Rs.
District Executive Force— Hyderabad Amalgamated Police	26A	13,040	19,890	14,660	10,940	13,340	10,540	13,060	1,554
OTHER POLICE—FRONTIER CHOWKIDARI ESTABLISHMENT.		...	10,720	...	10,700	...	10 720	...	10,733
For rounding		−40	+390	+340	−640	−340	+740	...	...
TOTAL		13,000	31,000	15,000	21,000	13,000	22,000	13,060	12,287
		44,000		36,000		35,000		25,347	

DETAILED ACCOUNT No. 26A.—POLICE—District Executive Force

	Existing strength.	Hyderabad Amalgamated Police.	Budget Estimate, 1925-1926		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Non-voted.								
Pay of Officers—	1	District Superintendent (850—1,600)		13,040		14,660		13,340		13,060
		Voted.								
	1	Deputy Superintendent (400—600) + D.A. (50)		7,800		8,700		7,800		7,870
		Police Force.								
Pay of Establishment—	15	Inspectors and Sub-Inspectors 5(160—300), 10(75—150) + D.A. 1(50)	29,600		28,500		28,740		29,510	
	3	European Sergeants (120—160) + D.A. (50)	7,050		7,000		6,930		6,942	
	607½	Head Constables and Constables 89(20—40), 518 (13—19)	1,27,010		1,20,000		1,27,010		1,18,812	
	1	Bugle Instructor (15)	180		100		180		31	
	4	Boy Orderlies (8)	390		200		390		164	
		Special Police supplied to private individuals	1,500		500		1,500		...	
				1,65,730		1,56,300		1,64,750		1,55,459
		Other Establishment.								
	3	Hospital Establishment 2 (10—15) 1 (5)	400		100		400		396	
	9	Clerks (35—200)	8,080		8,200		7,760		7,727	
				8,480		8,600		8,160		8,123
		Carried over		1,95,050		1,88,200		1,94,050		1,84,512

HYDERABAD RESIDENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 26A.—POLICE.—District Executive Force.—Hyderabad Amalgamated Police—*concld.*

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		1,95,050		1,88,260		1,94,050		1,84,512
Allowances, Honoraria, etc.	Travelling Allowances	4,000		3,500		4,000		3,471	
	Rewards to Police Officers and informers	1,500		1,000		1,500		...	
	Housc-rent and other allowances	23,050		22,500		15,000		18,895	
	Cost of Railway warrants	3,000		4,000		3,000		3,597	
			31,550		31,000		23,500		25,963
Supplies and Services—	Cost of Clothing	10,650		10,250		10,650		6,995	
	Cost of Military Stores, etc.	1,500		1,500		1,500		...	
	Railway Fare and Carriage of Escorts	100		100		100		22	
	Arms and Accoutrements	200		1,600		200		2,694	
	Petty Construction and Repairs	1,500		500		1,500		417	
	Rewards to Police Officers and informers	...		...		...		1,044	
			13,950		13,950		13,950		11,172
Contingencies—	Menial Charges	150		150		150		...	
	Service Postage and Telegram Charges	360		300		360		300	
	Office Expenses and Miscellaneous	2,630		2,700		2,630		2,297	
	Contract Contingencies	7,300		7,300		7,300		6,937	
			10.440		10,450		10,440		9,534
			2,50,990		2,43,660		2,41,940		2,31,181
Establishment charges recoverable from other Governments, Departments, etc.	*Deduct*—Amount recoverable from the General Police Fund	—1,500		—1,500		—1,500		...	
	Deduct—Amount recoverable from Residency Bazar Fund, Secunderabad Local Abkari Fund and His Highness the Nizam's Government	—2,16,560	—2,18,060	—2,16,560	—2,18,060	—2,16,560	—2,18,060	...	—2,16,567
	Total—Police		32,930		25,600		23,880		14,614

28.—ECCLESIASTICAL.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Non-Voted.		Rs.	Rs.	Rs.	Rs.
Ecclesiastical Establishment	28A	48,500	45,420	55,520	48,315
Cemetery Establishment	28B	2,620	2,330	2,620	2,138
For rounding		—120	+250	—140	...
TOTAL		51,000	48,000	58,000	50,453

HYDERABAD RESIDENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 28A.—ECCLESIASTICAL.—Ecclesiastical Establishment.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Non-Voted.								
		CHURCH OF ENGLAND.								
Pay of officers—	5	Chaplains, 3 (600—1,300), 1 (200), 1 (125)		32,710		38,800		39,740		39,781
Pay of Establishment—	1	Servant (12)		140		140		140		160
Allowances, Honoraria, etc.—		Travelling Allowance . . .	1,100		1,100		1,100		2,493	
		House-rent and other allowances .	2,140		2,140		2,140		1,927	
				3,240		3,240		3,240		4,420
Contingencies—		Service Postage and Telegram Charges	40		30		30		30	
		Lighting Charges . . .	750		730		750		752	
		Menial Charges	880		900		880		966	
		Office Expenses and Miscellaneous .	20		20		20		6	
				1,690		1,680		1,680		1,754
		TOTAL—CHURCH OF ENGLAND .		37,780		43,860		44,800		46,115
		CHURCH OF SCOTLAND.								
Pay of officers—	1	Chaplain (600—1,300) . .		8,820		...		8,820		1,053
Allowances, Honoraria, etc.—		House-rent and other allowances .	790		790		790		442	
		Travelling allowance . . .	490		150		490		146	
				1,280		940		1,280		588
Contingencies—		Service Postage and Telegram Charges	20		20		20		20	
		Lighting Charges . . .	240		240		240		220	
		Menial Charges	360		360		360		319	
				620		620		620		559
		TOTAL—CHURCH OF SCOTLAND .		10,720		1,560		10,720		2,200
		TOTAL—ECCLESIASTICAL ESTABLISHMENT		48,500		45,420		55,520		48,315

HYDERABAD RESIDENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 28B.—ECCLESIASTICAL.—Cemetery Establishment.

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Non-Voted.								
Contingencies—	Office expenses and Miscellaneous .	340		200		340		1	
	Monial charges	2,280		2,130		2,280		2,137	
			2,620		2,330		2,620		2,138
	TOTAL .		2,620		2,330		2,620		2,138

29.—POLITICAL.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924
Non-Voted.		Rs.	Rs.	Rs.	Rs.
Political Agents	29A	2,79,920	2,48,750	2,76,610	2,46,731
Entertainment of Envoys and Chiefs . .		150	150	150	...
For rounding .		—70	+100	+240	...
TOTAL .		2,80,000	2,49,000	2,77,000	2,46,731

DETAILED ACCOUNT No. 29A.—POLITICAL.—Political Agents.

	Existing strength.		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		Non-Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Resident (4,000)	48,000		48,000		48,000		48,000	
		Officer on special duty . .	...		...		...		1,684	
	3	*Secretary, Under Secretary and* Assistant Secretary 2 (500—2,250), 1 (720) + Passage Pay 2 (100)	47,450		51,700		50,840		44,198	
	1	Personal Assistant (700) . .	8,400		6,550		8,400		9,102	
		Leave salary	16,000		...		16,000		...	
	2	Surgeon and Assistant Surgeon (650—2,100 + O. S. P. 250) + (405—455)	27,780		28,950		30,610		30,858	
		Allowance to senior Medical Officer (30)	360		360		360		250	
		Allowance to Additional Judge in the Court of the Resident. .	5,880		4,200					
				1,53,870		1,39,760		1,54,210		1,34,092
		Carried over .		1,53,870		1,39,760		1,54,210		1,34,092

HYDERABAD RESIDENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 29A.—POLITICAL.—Political Agents—*concld.*

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward		1,53,870		1,39,760		1,54,210		1,34,092
Pay of Establishment—	51	Superintendents, and Clerks (at rates varying from Rs. 40 to Rs. 500)	81,200		80,000		77,690		76,222	
	48	Servants (at rates varying from Rs. 8 to 30)	9,500		9,500		9,710		9,837	
	2	District Court Establishment	500		480		500		452	
		Leave salary	7,150		..		6,000		...	
		Temporary Establishment	100		...		100		...	
		Recompense to a Clerk in Cantonment Magistrate's Office at Aurangabad for disbursment of certain Political Pensions	50		50		50		48	
		Medical Establishment	770		760		760		681	
				99,270		90,790		94,810		87,240
Allowances, Honoraria, etc.—		Travelling Allowances { Officers	11,530		11,500		7,200		10,298	
		Travelling Allowances { Establishment	2,500		2,600		1,600		2,530	
		House-rent and other allowances	840		840		840		1,640	
		Sumptuary allowance	12,000		12,000		12,000		12,000	
				26,870		26,940		21,640		26,468
Supplies and Services—		Care and Repair of Residency Houses and Gardens	9,600		9,600		9,600		9,600	
		Purchase and Maintenance of Motor Car, etc.	3,000		1,500		2,700		1,696	
		Secret Service Money	500		300		500		...	
		Cost of Military Stores, etc.	100		100		100		...	
		Medical Stores	200		100		200		32	
				13,400		11,600		13,100		11,328
Contingencies—		Rent of Telephone Line	1,740		1,740		1,740		859	
		Liveries and warm clothing	1,980		1,000		980		1,979	
		Service Postage and Telegram Charges	5,000		4,900		7,400		4,874	
		Hospital Contingencies	100		100		100		10	
		Office Expenses and Miscellaneous	5,430		5,500		5,280		4,213	
		Menial Charges	1,540		1,040		1,540		1,029	
		Maintenance and renewal of Agency House Furniture	12,500		8,000		10,000		8,051	
				28,290		22,280		27,040		21,015
Establishment charges payable to or recoverable from other Governments, Departments, etc.—		Amount recoverable from Secunderabad Abkari Fund towards the salary of the Assistant Resident	—3,150		—3,150		—3,150		—3,148	
		Amount recoverable from Local Fund towards cost of Hyderabad Residency	—38,630		—5,500 —33,970		—31,040		—30,264	
				—41,780		—42,620		—34,190		—33,412
		TOTAL		2,79,920		2,48,750		2,76,610		2,46,731

HYDERABAD RESIDENCY—EXPENDITURE—*contd.*

31.—EDUCATION.

Grant-in-aid, etc.— *Voted.*	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
B.—Secondary.					
Direct Grants to Non-Govt. Secondary Schools recurring.—Grant-in-aid to Secondary Schools.		8,700	8,700	8,700	8,817
C.—Primary.					
Direct Grants to Non-Govt. Primary Schools.—Grants-in-aid to Primary Schools. { recurring		1,300	1,300	1,300	960
{ non-recurring		5,860	5,780	5,780	5,716
D.—Special.					
Direct Grants to Non-Govt. Special School recurring.—Grant-in-aid to Special Schools.		890	1,290	1,290	...
E. General	31E	2,250	1,750	2,250	1,250
For rounding		...	+180	—320	...
TOTAL		19,000	19,000	19,000	16,743

Detailed Account No. 31 E.—EDUCATION E.—GENERAL.

	Voted.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Inspection.	Rs.		Rs.		Rs.		Rs.	
Pay of Officers—	Inspector 1 (100)	1,200		1,200		...		...	
Pay of Establishment—	Inspector	...		...		1,200		1,200	
Contingencies—	Office Expenses and Miscellaneous	50		50		50		50	
	Miscellaneous.								
Grant-in-aid, Contributions, Donations—	Grants for the encouragement of Literature	1,000		500		1,000		...	
	Total		2,250		1,750		2,250		1,250

HYDERABAD RESIDENCY—EXPENDITURE—*contd.*

32.—MEDICAL.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.		Rs.	Rs.	Rs.	Rs.
Hospitals and Dispensaries	32A	7,150	7,150	7,150	11,189
For rounding .		—150	—150	—150	...
TOTAL .		7,000	7,000	7,000	11,189

DETAILED ACCOUNT No. 32A.—MEDICAL.—Hospitals and Dispensaries.

	Voted.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	1 Servant (12)	150		150		150		128	
Supplies and Services—	Cost of medicines	7,000		7,000		7,000		11,061	
	TOTAL .		7,150		7,150		7,150		11,189

33.—PUBLIC HEALTH.

	Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-24.
Grant-in-aid Contribution, Donation, etc.	Grants for Public Health purposes—				
	Grants for Public Health and General Improvement of the Residency Bazar . . .	Rs. 10,000	Rs. 10,000	Rs. 10,000	Rs. 10,000
	Concessionary accommodation allowance . .	...	8,000	...	...
	TOTAL .	10,000	18,000	10,000	10,000

38.—CURRENCY.

Voted.	Rs.	Rs.	Rs.	Rs.
Charges for remittance of Treasure	6,000	6,000	3,000	3,252
TOTAL .	6,000	6,000	3,000	3,252

44.—TERRITORIAL AND POLITICAL PENSIONS.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1922-1923.
Non-Voted.		Rs.	Rs.	Rs.	Rs.
Territorial and Political Pensions . . .	44A	37,540	36,000	38,520	27,187
For rounding .		+460	...	+480	...
TOTAL .		38,000	36,000	39,000	27,187

HYDERABAD RESIDENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 44A.—TERRITORIAL AND POLITICAL PENSIONS.—Territorial and Political Pensions.

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
Non-Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Oudh Family	1,200		1,200		1,200		...	
Other Pensioners—Carnatic stipendiaries	5,400		6,000		4,500		3,522	
Kurnool family	1,680		1,000		1,730		877	
Masulipatam family	290		290		290		122	
Nagpur Pensions	70		70		70		220	
Maharatta Salianadars	26,390		26,000		28,220		19,256	
Mahipatram family	2,070		1,000		2,070		754	
Wasika pensions	140		140		140		...	
Miscellaneous	300		300		300		2,436	
TOTAL		37,540		36,000		38,520		27,187

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925	Accounts, 1923-1924
Voted.	Rs.	Rs.	Rs.	Rs.
Superannuation and Retired Allowances	90,000	82,000	1,03,650	82,403
Ditto ditto of officers of Posts, Telegraph and Railway Departments	...	...	10,000	...
Compassionate Allowances	1,070	900	1,140	845
Gratuities	860	800	760	950
Special pension connected with war, 1914	100	100	100	...
For rounding	—30	+200	+350	...
TOTAL	92,000	84,000	1,16,000	84,198

46.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.		Rs.	Rs.	Rs.	Rs.
Government Presses	46A	14,780	14,240	14,240	12,953
For rounding		+220	—240	—240	...
TOTAL		15,000	14,000	14,000	12,953

HYDERABAD RESIDENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 46A.—STATIONERY AND PRINTING.—Government Presses.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		RESIDENCY AND AGENCY PRESS.								
		Voted.								
Pay of Establishment—	3	Superintendent and clerks (varying from 35—225)	3,340		3,700		3,240		3,178	
	13	Examiners, Compositors and Copy-holders (varying from 22—90) .	5,520		5,800		5,580		5,362	
	10	Servants, Pressmen, etc., (varying from 15 to 45)	2,410		2,360		2,410		2,277	
		Leave salary	980		...		980		...	
				12,250		11,860		12,210		10,817
Allowances, Honoraria, etc.—		Overtime allowance . . .		500		500		500		373
Supplies and Services—		Purchase of Type, etc. . . .		700		700		700		870
Contingencies—		Service Postage and Telegram Charges	30		30		30		20	
		Office Expenses and Miscellaneous .	1,200		1,050		700		793	
		Menial charges	100		100		100		80	
				1,330		1,180		830		893
		TOTAL .		14,780		14,240		14,240		12,953

47.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Voted.				
Donations for charitable purposes	50	50	50	34
Annual stipends to holders of Literary titles . .	100	100	100	...
Miscellaneous compensations—				
Other Compensation	3,100	8,700	3,100	4,865
For Rounding .	—250	+150	—250	...
TOTAL .	3,000	9,000	3,000	4,899

KABUL LEGATION.

Abstract of the Expenditure of the Kabul Legation for the year 1925-1926.

EXPENDITURE.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Non-voted. Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.	Non-voted. Rs.	Voted. Rs.
28.—Ecclesiastical	...	...	...	...	1,000	...	...	...
29.—Political	4,97,000	...	4,92,000	...	4,75,000	...	4,42,838	..
47.—Miscellaneous	...	5,000	...	5,000	...	4,000	...	5,001
Total	4,97,000	5,000	4,92,000	5,000	4,76,000	4,000	4,42,838	5,001
	5,02,000		4,97,000		4,80,000		4,47,839	

KABUL LEGATION—EXPENDITURE.

DETAILED ACCOUNT No. 28.—ECCLESIASTICAL—CEMETERY ESTABLISHMENT.

	Non-Voted.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contingencies—	Cemetery Establishment— Office expenses and miscellaneous	...	...	...	...	500	500		...
	For rounding		...		...		500		...
	Total		...		...		1,000		...

29.—POLITICAL.

Non-Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Political Agent—					
Kabul Legation	29A	4,42,030	4,42,740	4,23,260	3,96,754
Jelalabad Consulate	29A	27,400	25,300	26,320	23,236
Kandahar Consulate	29A	27,450	24,420	26,320	22,848
Miscellaneous—Other Charges—Special Charges		...	...	...	...
For rounding		+120	—460	—900	...
TOTAL		4,97,000	4,92,000	4,75,000	4,42,838

DETAILED ACCOUNT No. 29A.—POLITICAL—Political Agents.

	Existing strength.	Non-voted. Kabul Legation.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Minister (3,500)	42,000		54,500		49,500		42,000	
	1	Counsellor (2,150)+400 Special pay	30,600		29,380		27,000		27,423	
	1	Military Attaché (1,700)	20,400		...		20,400		...	
	1	Surgeon (1,900)	22,800		22,800		21,600		22,800	
	1	Secretary (1,550) + S. P. (300)	22,200		18,800		17,900		17,068	
	1	Oriental Secretary (600)—S. P. 400	12,000		12,330		10,800		11,500	
		Provision for leave salary and annual increments	4,000		...		4,000		...	
				1,54,000		1,37,810		1,42,200		1,20,791
Pay of Establishment—	1	Superintendent (500-600)+ Special pay (250)	9,870		9,510		9,510		9,150	
	1	Stenographer (250—350) and special pay (150)	5,550		5,010		4,960		5,730	
	1	Mir Munshi (150-200) + compensatory allowance (150)	3,880		3,760		3,760		4,540	
	1	Accountant (150-200) + compensatory allowance (150)	3,600		4,500		3,760		5,698	
	1	Military attaché's Clerk (250)(*d*)	3,000		...		4,200		...	
	1	Servants (30-70)	840		3,100		5,160		4,911	
	1	Garrage Superintendent (550)	6,600		6,600		...		...	
	11	Daffadars, Sowars and Farrier	5,520		5,520		6,000		5,610	
		Provision for leave salary and annual increments	1,000		...		730		...	
	1	Forwarding clerk at Peshawar (50)	600		600		600		537	
				40,460		38,600		38,680		36,176
		Carried over		1,94,460		1,76,410		1,80,880		1,56,967

(*d*) Debitable to Army Estimate.

KABUL LEGATION—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 29A.—Political Agents—*contd.*

	Non-voted.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Kabul Legation—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		1,94,460		1,76,410		1,80,880		1,56,967
Allowances, Honoraria, etc.—	Kabul compensation allowance	17,200		16,500		12,000		13,984	
	Travelling Allowance of officers	2,000		2,000		2,000		3,247	
	Do. do. of establishment	500		500		500		...	
	House-rent and other Allowances	10,300		8,000		15,500		9,770	
	Sumptuary allowance	10,200	40,200	10,050	37,050	10,200	40,200	5,950	32,951
Supplies and Services—	Purchase and upkeep of motor and lorries	50,000		50,000		60,000		46,845	
	Purchase and Repair of Tents	2,000		2,000		2,000		1,885	
	Legation and Camp furniture	50,000		50,000		60,000		8,503	
	Saddlery and line gear	300		250		250		190	
	Supply and replacement of horses	600		...		600		...	
	Clothing of Sowars	500		500		1,200		797	
	Entertainments of Tribesmen	3,000		3,000		3,000		1,876	
	Upkeep of horses	5,000		5,000		5,500		3,465	
	Library	1,500		1,000		1,500		561	
	Rations	2,400		2,200		2,400		2,103	
	Escort charges	...		...		...		22,621	
	Medicine	50		50		50		...	
	Passages—Body guard	1,500	1,16,850	...	1,14,000	...	1,36,500	...	88,846
Contingencies—	Liveries and Warm Clothing	3,000		2,000		2,000		2,935	
	Rents, rates and taxes	30,000		30,000		30,000		30,000	
	Menial charges	4,320		1,800		...		...	
	Service Postage and Telegram Charges	35,000		40,000		30,000		41,211	
	Hot and cold weather charges	13,200		12,000		8,000		12,495	
	Office furniture	1,000		1,000		1,000		980	
	Office Expenses and Miscellaneous	21,100	1,07,620	20,000	1,06,800	12,100	83,100	17,712	1,08,333
	Total		4,59,130		4,34,260		4,40,680		3,87,097
	Hospital Establishment.								
Pay of Establishment—	1 Sub-Assistant Surgeon (150—200) + special pay 150		3,600		3,600		3,600		4,416
	Kabuli rupees compensation allowance		480		480		...		387
Allowances, etc.—	House-rent and other allowances		900		900		1,360		...
Supplies and Services—	Purchase of medicine and apparatus		3,000		3,000		2,500		4,638
Contingencies—	Office Expenses and Miscellaneous		720		500		920		216
	Total		8,700		8,480		8,380		9,657
	Grand Total		4,67,830		4,42,740		4,49,060		3,96,754
Establishment charges recoverable from other Governments or Deptts.—	Establishment charges debitable to Army Department (*f*)		—25,800		...		—25,800		...
	Total		4,42,030		4,42,740		4,23,260		3,96,754
	Existing strength. **Jelalabad Consulate.**								
Pay of officers—	1 Consul (600) + S. P. 200		9,600		9,600		9,000		9,600
Pay of Establishment—	1 Clerk (150 — 200)	2,390		1,800		1,970		1,920	
	4 Servants (20—60)	2,040		2,000		2,760		1,857	
	1 Sub-Assistant Surgeon (150 + special pay 100).	3,000	7,430	2,700	6,500	3,000	7,730	...	3,777
Allowances, Honoraria, etc.—	Kabuli compensation allowance	1,980		1,600		1,300		1,311	
	House-rent and other Allowances	1,560		1,600		2,180		1,800	
	Sumptuary allowance	1,200	4,740	1,100	4,300	1,200	4,680	700	3,811
	Carried over		21,770		20,400		21,410		17,188

(*f*) Mily. Attaché 20,400
Do. Clerk 3,000
Horse allowance to M. A. 1,200
Compensatory allowance to M. A.'s clerk . 1,200
25,800

KABUL LEGATION—EXPENDITURE—*concld.*

DETAILED ACCOUNT No. 29A.—Political Agents—*concld.*

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Jelalabad Consulate—*contd.*								
		Brought forward .		21,770		20,400		21,410		17,188
Contingencies—		Service Postage and Telegram Charges	500		500		500		632	
		Office Expenses and Miscellaneous .	2,010		2,000		2,010		1,942	
		Menial charges	720		...		...		...	
		Initial Furniture charges . .	...		...		...		327	
		Rent, Rates and Taxes .	2,400		2,400		2,400		3,147	
				5,630		4,900		4,910		6,048
		Total .		27,400		25,300		26,320		23,236
		Kandahar Consulate.								
Pay of Officers—	1	Consul (600) + (S. P. 200) . .		9,600		9,600		9,000		9,949
Pay of Establishment—	1	Clerk (150 — 200) + C. A. (30) .	2,460		1,800		1,970		2,214	
	4	Servants (20—60) . . .	2,040		2,000		2,760		960	
	1	Sub-Assistant Surgeon (150)+ Special pay (100).	3,000	7,500	2,320	6,120	3,000	7,730	...	3,174
Allowances, Honoraria, etc.—		Sumptuary allowance . . .	1,200		1,200		1,200		419	
		House-rent and other Allowances .	1,560		1,400		2,180		2,800	
		Kabuli compensation allowance .	1,960	4,720	1,900	4,500	1,300	4,680	1,480	4,699
Contingencies—		Service Postage and Telegram Charges	500		300		500		222	
		Office Expenses and Miscellaneous .	2,010		1,500		2,010		1,357	
		Menial charges . . .	720		...		...		...	
		Rents, Rates and Taxes . .	2,400	5,630	2,400	4,200	2,400	4,910	3,447	5,026
		Total .		27,450		24,420		26,320		22,848

47—MISCELLANEOUS.

	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Durbar presents and allowances to Vakeels—								
Durbar Presents	5,000		5,000		4,000		5,001	
TOTAL .		5,000		5,000		4,000		5,001

KHORASAN AGENCY.

ABSTRACT OF REVENUE AND RECEIPTS AND OF EXPENDITURE OF THE KHORASAN AGENCY FOR THE YEAR 1925-26.

Major Heads.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE.								
29.—Political	1,55,000	...	1,51,000	...	1,39,000	...	1,36,103	...
44.—Territorial and Political Pensions	1,000	...	1,000	...	1,000	...	1,236	...
45.—Superannuation and Retired Allowances	1,000	...	2,000	...	...	2,000	...	3,085
47.—Miscellaneous	...	...	...	...	...	...	...	400
Total Expenditure	1,57,000	...	1,54,000	..	1,40,000	2,000	1,37,339	3,485
	1,57,000		1,54,000		1,42,000		1,40,824	

REVENUE AND RECEIPTS.

EXPENDITURE.

29.—POLITICAL.

Non-voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Charges for Diplomatic and Consular Services in Persia.	29A	1,54,540	1,50,550	1,39,330	1,36,103
For rounding		+460	+450	—330	...
TOTAL		1,55,000	1,51,000	1,39,000	1,36,103

KHORASAN AGENCY EXPENDITURE.—*contd.*

DETAILED ACCOUNT No. 29A.—POLITICAL.—CHARGES FOR DIPLOMATIC, ETC.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Khorasan.								
		Non-voted.								
Pay of Officers—	1	Consul-General (2,750) + Language allowance (100) . . .	34,200		36,390		33,000		33,172	
	1	Vice-Consul (800) . . .	9,600		9,600		9,600		9,600	
	1	Agency Surgeon (1,750) + D. A.	23,500		23,400		23,400		23,400	
	1	Extra A. Resident (300—20—400)	4,520		4,280		4,250		4,038	
		Acting allowance in Leave vacancy .	1,200		...		...		...	
				73,020		73,670		70,280		70,210
Pay of Establishment—	1	Superintendents (200—250) . .	4,800		5,500		2,800		4,288	
	1	2nd Clerk (120—150) . . .					1,680			
	1	British Agent, Turbat-i-Haidan (150—200)	2,400		2,000		2,200		2,080	
	1	Munshi (120—150) . . .	1,750		1,700		1,680		1,608	
	1	Sub-Assistant Surgeon . .	1,910		1,900		1,250		2,090	
	1	Compounder (40) . . .	480		480		480		480	
		Escort Charges	7,800		7,800		7,800		6,768	
				19,140		19,380		17,890		17,314
Allowances, Honoraria, etc.—		House-rent and other allowances .	540		500		1,140		240	
		Travelling allowance . . .	6,500		4,000		1,500		435	
		Sumptuary allowance . . .	6,000		6,000		6,000		6,000	
		Compensation for depreciation of krans	11,340		9,000		4,520		5,667	
				24,380		19,500		13,160		12,342
Contingencies—		Service Postage and Telegram Charges	4,000		4,000		4,000		2,468	
		Office allowance	34,000		34,000		34,000		33,769	
				38,000		38,000		38,000		36,237
		Total .		1,54,540		1,50,550		1,39,330		1,36,103

KHORASAN AGENCY EXPENDITURE—*contd.*

44.—TERRITORIAL AND POLITICAL PENSIONS.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
	Rs.	Rs.	Rs.	Rs.
Non-voted.				
Territorial and Political Pensions—				
Compensation for depreciation of krans	130	100	...	80
Miscellaneous	1,030	1,030	1,030	1,156
For rounding	—160	—130	—30	...
TOTAL	1,000	1,000	1,000	1,236

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
	Rs.	Rs.	Rs.	Rs.
Non-voted.				
Superannuation and Retired Allowances	1,230	1,100	...	...
Compassionate allowance	.	800	..	...
Voted.				
Superannuation and Retired Allowances	..	...	1,570	2,242
Compensation for depreciation of krans	.	...		247
Compassionate Allowance	..	...	490	596
For rounding	—230	+100	—60	...
TOTAL	1,000	2,000	2,000	3,085

47.—MISCELLANEOUS.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
	Rs.	Rs.	Rs.	Rs.
Voted.				
Donations for Charitable Purpose	...	500	...	400
For rounding	...	—500	...	...
TOTAL	...	...	...	400

MUSKAT POLITICAL AGENCY.

ABSTRACT OF THE REVENUE AND RECEIPTS AND OF THE EXPENDITURE OF MUSKAT AGENCY FOR THE YEAR 1925-1926.

Major heads.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
REVENUE AND RECEIPTS.	Rs.		Rs.		Rs.		Rs.	
II.—Taxes on Income	...		...		...		615	
VII.—Stamps	1,000		1,000		2,000		1,143	
XVI.—Interest	23,000		27,000		27,000		0,550	
XXXIII.—Superannuation	...		...		...		1,635	
XXXV.—Miscellaneous	...		1,000		...		5,875	
TOTAL REVENUE AND RECEIPTS	24,000		29,000		29,000		39,818	
EXPENDITURE.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
29.—Political	2,90,000	...	2,58,000	...	2,71,000	...	2,63,600	..
38.—Currency	...	1,000	...	...	...	1,000	...	316
	2,90,000	1,000	2,58,000	...	2,71,000	1,000	2,63,600	316
TOTAL EXPENDITURE	2,91,000		2,58,000		2,72,000		2,63,916	

REVENUE AND RECEIPTS.

II.—TAXES ON INCOME.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
INCOME-TAX.	Rs.	Rs.	Rs.	Rs.
Deductions by Government from Salaries and Pensions	240	240	...	615
For rounding	—240	—240	...	..
TOTAL	...	...	..	615

VII.—STAMPS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Judicial.	Rs.	Rs.	Rs.	Rs.
Sale of Stamps	1,200	1,200	1,500	1,143
For rounding	—200	—200	+500	...
TOTAL	1,000	1,000	2,000	1,143

XVI.—INTEREST.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Interest of loans and advances by the Central Government—				
Loans to Indian States (Muskat)	22,650	26,720	26,750	30,550
For rounding	+350	+280	+250	...
TOTAL	23,000	27,000	27,000	30,550

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
	Rs.	Rs.	Rs.	Rs.
Contribution of officers lent to Foreign Service	...	200	...	1,635
Subscription under the Indian Civil Service Fund	...	—200	...	...
TOTAL	...	...	...	1,635

XXXV.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous—				
Other Items	...	...	...	4,192
Recoveries of service payments in previous years	...	1,000	...	1,683
For rounding	...	...	...	...
Total	...	1,000	...	5,875

MUSKAT POLITICAL AGENCY.

EXPENDITURE.

29.—POLITICAL.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Non-Voted.		Rs.	Rs.	Rs.	Rs.
Political Agents	29A	1,03,240	71,630	84,500	77,171
Charges for Diplomatic Services in Persia— Suppression of Slave Trade		100	50	100	29
Political Subsidies (Muskat Subsidy)		1,86,400	1,86,400	1,86,400	1,86,400
For rounding		+260	—80	...	
TOTAL		2,90,000	2,58,000	2,71,000	2,63,600

DETAILED ACCOUNT No. 29A.—POLITICAL—Political Agents.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
		Muskat— *Non-Voted.*								
Pay of officers—	1	Political Agent (Rs. 2,250) + D. A. (Rs. 300) + Charge Allowance Rs. 250	33,600		18,600		18,600		28,588	
	1	Surgeon (Rs. 1,500)	18,000	51,600	2,160	20,760	18,000	36,600	600	29,188
Pay of Establishment—	4	Clerks (varying from Rs. 100 to 250)	10,180		10,270		10,000		9,962	
		Medical Establishment	2,950	13,130	1,930	12,200	1,800	11,800	2,052	12,014
Allowances, honoraria, etc.—		Travelling Allowance	3,300		4,000		800		3,982	
		Sumptuary Allowance	1,200		1,200		1,200		943	
		House-rent and other allowances	360		360		360		360	
		Compensation for appreciation of dollars and Krans	6,000	10,860	5,800	11,360	5,500	7,860	4,566	9,851
Contingencies—		Service Postage and Telegram Charges	3,000		3,000		3,000		1,403	
		Office allowance	7,530		7,530		7,530		8,362	
		Central Contract grant	5,300	15,830	5,300	15,830	5,300	15,830	5,297	15,062
		For rounding		...		...		+10		...
		TOTAL		91,420		60,150		72,100		66,115
		Gwadur Agency—								
Pay of officers—	1	Director (Rs 300)	3,600		3,600		3,600		...	
		Leave Salary	300	3,900	..	3,600	300	3,900	...	...
Pay of Establishment—	4	Assistants 3 (Rs. 100), 1 (Rs. 50 for 4 months)	3,800		3,800		3,800		...	
	4	Munshis (Rs. 30—40)	1,720		1,700		1,700		...	
	2	Servants (Rs. 16-8-0)	400		400		400		...	
		Leave Salaries	570	6,490	...	5,900	600	6,500	...	11,056
Allowances—		Dollar and Kran Compensations	880		1,360		1,360		...	
		House-rent and other allowances	190		190		190		...	
		Travelling allowance	20	1,090	20	1,570	20	1,570	...	...
Contingencies—		Service Postage and Telegram Charges	...		100		100		...	
		Office expenses and Miscellaneous	100		70		70		...	
		Rents, Rates and Taxes	240	340	240	410	240	410	...	...
		For rounding		...		...		+20		...
		TOTAL	...	11,820		11,480		12,400		11,056
		Total Political Agents		1,03,240		71,630		84,500		77,171

38.—CURRENCY.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Non-Voted.	Rs.	Rs.	Rs.	Rs.
Charges for Remittance of Treasure	500	300	1,000	316
For rounding	+500	—300	...	...
TOTAL	1,000	...	1,000	316

MYSORE RESIDENCY.

ABSTRACT OF THE REVENUE AND RECEIPTS AND OF THE EXPENDITURE OF MYSORE RESIDENCY FOR THE YEAR 1925-1926.

Major heads.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
REVENUE AND RECEIPTS.								
	Rs.		Rs.		Rs.		Rs.	
11.—TAXES ON INCOME	9,000		8,000		9,000		7,722	
XXXIV.—STATIONERY AND PRINTING	1,000		1,000		1,000		768	
XXXV.—MISCELLANEOUS	7,000		6,000		6,000		5,953	
TOTAL REVENUE AND RECEIPTS	17,000		15,000		16,000		14,443	
EXPENDITURE.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
26—Police	...	...	...	10,000	...	10,000	...	...
28.—ECCLESIASTICAL	4,000	...	4,000	...	4,000	..	6,096	...
29.—POLITICAL	1,92,000	...	1,78,000	...	1,82,000	..	1,90,217	...
32.—MEDICAL	...	1,000	...	1,000	...	1,000	...	638
38.—CURRENCY	..	...	...	...	...	...	...	542
45.—SUPERANNUATION ALLOWANCES AND PENSIONS	...	6,000	...	6,000	...	6,000	...	5,535
46.—STATIONERY AND PRINTING	...	6,000	...	5,000	...	6,000	...	5,270
47.—MISCELLANEOUS	...	...	...	...	...	..	...	830
TOTAL EXPENDITURE	1,96,000	13,000	1,82,000	22,000	1,86,000	23,000	1,96,313	12,815
	2,09,000		2,04,000		2,09,000		2,09,128	

REVENUE AND RECEIPTS.
II.—TAXES ON INCOME.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Taxes on Income—				
Deductions by Government from Salaries and Pensions	8,600	8,600	8,600	7,722
For rounding	+400	−600	+400	...
TOTAL	9,000	8,000	9,000	7,722

XXXIV.—STATIONERY AND PRINTING.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924 1925.	Accounts, 1923-1924
	Rs.	Rs.	Rs.	Rs.
Sale of Gazettes and other Publications—				
Gazettes, Civil Lists and other periodical publications	...	...	...	476
Recoveries of service payments in previous years	...	...	-	80
Other Press Receipts—				
Other Items	470	400	470	212
For rounding	+530	+600	+530	...
TOTAL	1,000	1,000	1,000	768

XXXV.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924
	Rs.	Rs	Rs.	Rs.
Sale of old Stores and Materials	2,000	1,000	1,300	1,728
Other Fees, Fines, and Forfeitures—				
Marriage and Burial Fees	1,600	1,600	1,600	1,438
Percentage on capital cost of furniture supplied to high officers	2,700	2,700	2,700	2,692
Recoveries of service payments in previous year	...	...	...	25
Miscellaneous—				
Other items	500	400	800	72
For rounding	+200	+300	−400	...
TOTAL	7,000	6,000	6,000	5,953

MYSORE RESIDENCY.

EXPENDITURE.

26—POLICE.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Essimate, 1924-1925.	Accounts, 1923-1924.
District—Executive Force—	Rs.	Rs.	Rs.	Rs.
Supplies and Services—Share of cost of motor fire Engine for the Bangalore Civil and Military Station . . .	...	10,000	10,000	...

28.—ECCLESIASTICAL.

Non-voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Ecclesiastical Establishment—				
St. Bartholomew Church—Servant	180	180	180	180
Contingencies—				
Petty construction and repairs	300	300	300	1,901
Repairs to the side wall of the Church	...	...	...	150
Cemetery Establishment—				
Contingencies—				
Menial charges	3,290	3,290	3,290	3,686
Office Expenses and Miscellaneous	130	130	130	29
Miscellaneous ecclesiastical charges	150	...	...	150
For rounding .	—50	+100	+100	...
TOTAL .	4,000	4,000	4,000	6,096

29.—POLITICAL.

Non-voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Political Agents	29A	1,92,430	1,77,900	1,81,680	1,90,217
For rounding .		—430	+100	+320	...
TOTAL .		1,92,000	1,78,000	1,82,000	1,90,217

DETAILED ACCOUNT No. 29A.—POLITICAL—Political Agents.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of officers—	1	Resident (Rs. 2,500—4,000) . .	43,200		49,500		48,000		47,862	
	1	Secy. to the Resident (Rs. 1,850) P. P. (Rs. 50)+ P. A. (Rs. 150—250)	29,040		27,400		28,420		30,562	
		Assistant Resident	...		...		...		—249	
	1	Surgeon	25,200		25,600		25,200		26,345	
		Leave Salary	4,200		...		4,200		...	
				1,01,640		1,02,500		1,05,820		1,04,520
Pay of Establishment	28	Registrar and clerks, etc. (at rates varying from Rs. 30 to Rs. 500) .	31,280		31,000		30,280		29,732	
		Leave Salary . . .	1,200		...		1,000		1,089	
	29	Servants (at rates varying from Rs. 15 to Rs. 40) . . .	5,910		5,900		5,880		6,121	
				38,390		36,900		37,160		36,942
		Carried over .		1,40,030		1,39,400		1,42,980		1,41,462

MYSORE RESIDENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 29A.—POLITICAL—Political Agents—*concld.*

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		1,40,030		1,39,400		1,42,980		1,41,462
Allowances, Honoraria, etc.—	Sumptuary allowance	6,000		6,000		...		5,983	
	Travelling Allowance to officers	6,200		5,000		6,500		11,528	
	Do. do. to Establishment	2,700		3,000		2,000		3,598	
	House-rent and other allowances	...		...		6,000		...	
			14,900		14,000		14,500		21,109
Supplies and Services—	Care and repair of Residency Houses and Grounds	3,020		3,000		3,020		2,864	
	Purchase and repair of tents	350		350		350		...	
	Upkeep and Maintenance of Motor-cars	2,460		2,470		2,600		2,244	
			5,830		5,820		5,970		5,108
Contingencies—	Rent of Telephone line	1,200		1,200		1,200		1,287	
	Liveries and Warm clothing	900		600		310		325	
	Tour Charges	500		300		500		207	
	Service Postage and Telegram Charges	4,300		4,000		4,300		3,788	
	Maintenance and renewal charges of the Agency and Residency furniture	9,590		6,000		6,740		8,036	
	Office Expenses and Miscellaneous	7,000		7,500		6,600		10,584	
			23,490		19,600		19,650		24,227
Works—	Petty Construction and Repairs		12,100		3,000		2,500		2,229
			1,96,350		1,81,820		1,85,600		1,94,135
Establishment charges recoverable from other Govts. or Depts.—	*Deduct*—Contribution from Coorg and Bangalore Civil and Military Station administrations (Assigned Tract and Coorg Revenues) for amalgamation of Judicial and Political Establishment (Mysore)		—3,920		—3,920		—3,920		—3,918
	TOTAL		1,92,430		1,77,900		1,81,680		1,90,217

32.—MEDICAL.

Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Medical Establishment	24A	1,190	1,060	1,160	638
For rounding		—190	—60	—160	...
TOTAL		1,000	1,000	1,000	638

DETAILED ACCOUNT No. 32A.—MEDICAL—Medical Establishment.

	Voted.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	DISTRICT MEDICAL OFFICERS.								
Pay of Establishment—	1. Clerk (Rs. 35—65)	690		660		660		626	
	(2) Servants (Rs. 15)	360		360		360		...	
	Leave Salaries	100		...		100		...	
Contingencies—	Office Expenses and Miscellaneous	40		40		40		12	
	TOTAL		1,190		1,060		1,160		638

MYSORE RESIDENCY—EXPENDITURE—*concld.*

38.—CURRENCY.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
	Rs.	Rs.	Rs.	Rs.
Changes for remittance of treasures	...	...	...	542

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.	Rs.	Rs.	Rs.	Rs.
Superannuation and Retired Allowances . . .	6,000	6,000	6,000	5,535
TOTAL .	6,000	6,000	6,000	5,535

46.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Voted.		Rs.	Rs.	Rs.	Rs.
Government Presses	46A	6,000	5,000	6,000	5,270

DETAILED ACCOUNT No. 46A.—STATIONERY AND PRINTING—Government Presses.

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	RESIDENCY PRESS.								
	Voted.								
Pay of Establishment—	Manager	...		880		...		934	
	Examiner, Reader, Compositors, Copyholder	..		2,400		...		2,140	
	Pressmen	...		400		...		461	
	Leave salary	...		...				256	
			...		3,680		...		3,791
Contingencies—	Office Expenses and Miscellaneous .	...		900		...		847	
	Menial charges	...		670		...		632	
Establishment charges payable to other Govts., etc.—	½ of the charges of the combined Residency Press Establishment, Bangalore		...		1,570		...		1,479
			6,000		...		6,000		..
	For rounding .		...		—250		...		...
	TOTAL .		6,000		5,000		6,000		5,270

47.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Donations for charitable purposes .	...	100	...	...
Miscellaneous expenses in connection with H. E. the Viceroy . .	..	...	...	830
For rounding	...	—100	...	...
TOTAL .	...	...	...	830

BRITISH LEGATION, NEPAL.

ABSTRACT OF THE REVENUE AND RECEIPTS AND OF THE EXPENDITURE OF THE BRITISH LEGATION, NEPAL FOR THE YEAR 1925-1926.

Major heads.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
REVENUE AND RECEIPTS.	Rs.		Rs.		Rs.		Rs.	
II.—TAXES ON INCOME	...		...		...		1,929	
XXVII.—CURRENCY	...		...		..		109	
XXXIII.—RECEIPTS IN AID OF SUPERANNUATION	...		...		...		82	
XXXV.—MISCELLANEOUS		1,000		2,000		1,000		1,095
TOTAL REVENUE AND RECEIPTS		1,000		2,000		1,000		3,215
EXPENDITURE.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
19.—INTEREST ON ORDINARY DEBT	30,000	..	13,000	...	11,000	...	13,655	...
28.—ECCLESIASTICAL	...	...	...	...	.	...	156	...
29.—POLITICAL	11,02,000	...	11,04,000	...	11,06,000	...	11,16,004	...
45.—SUPERANNUATION ALLOWANCES AND PENSIONS	...	9,000	..	7,000	...	9,000	...	7,405
47.—MISCELLANEOUS	...	1,000	..	1,000	...	1,000	...	972
	11,32,000	10,000	11,17,000	8,000	11,17,000	10,000	11,29,815	8,377
TOTAL EXPENDITURE	11,42,000		11,25,000		11,27,000		11,38,192	

II.—TAXES ON INCOME.

	Rs.	Rs.	Rs.	Rs.
Deductions by Government from salaries and pensions	...	100	...	1,273
Deductions from interest on securities of the Government of India	...	...	500	656
For rounding	...	—100	—500	...
TOTAL	..	...	...	1,929

REVENUE AND RECEIPTS.

XXVII.—CURRENCY.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1924-1925.
Premium on Bills	50	100	50	109
For rounding	—50	—100	—50	...
TOTAL	...	...	...	109

XXXIII.—RECEIPTS-IN-AID OF SUPERANNUATION.

	Rs.	Rs.	Rs.	Rs.
Contribution for pensions and gratuities—Miscellaneous	...	...	...	82

XXXV.—MISCELLANEOUS.

	Rs.	Rs.	Rs.	Rs.
Percentage on Capital cost of Furniture supplied to High Officers	1,150	1,100	1,150	1,111
Miscellaneous—Cash recoveries of service Payments	...	680	...	2
Do. —Other items	...	...	...	39
Sale of Old Stores and Materials	...	...	100	...
Other fees, fines and forfeitures—Other items	...	50	...	...
Deduct—Refunds	...	...	...	—57
For rounding	—150	+170	—250	...
TOTAL	1,000	2,000	1,000	1,095

EXPENDITURE.

19.—INTEREST ON ORDINARY DEBT.

Non-Voted.	Rs.	Rs.	Rs.	Rs.
6 per cent. Bonds 1930	30	30	30	30
Do. do. 1931	60	...	...	...
5½ per cent. Bonds 1921	...	...	...	...
Do. do. 1928	600	2,200	2,200	1,375
3½ per cent. Bonds 1842-43	10,500	2,880	2,880	5,250
Do. do. 1865	18,750	8,100	6,100	7,000
5 per cent. Loan 1945-55	60	...	...	...
For rounding	...	—210	—210	...
TOTAL	30,000	13,000	11,000	13,655

BRITISH LEGATION, NEPAL—*contd.*

28.—ECCLESIASTICAL.

Non-Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Cemetery Establishment	28A	220	160	220	156
For rounding .		220	—160	—220	...
TOTAL .		...	...	...	156

DETAILED ACCOUNT No. 28A.—ECCLESIASTICAL.—Cemetery Establishment.

		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Non-Voted.								
Contingencies—	Menial charges	160		160		160		156	
	Office Expenses and Miscellaneous .	60		...		60		...	...
	TOTAL .		220		160		220		156

29.—POLITICAL.

Non-Voted	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Political Agents	29A	1,02,000	1,04,200	1,05,700	94,871
Special political expenditure . . .		10,00,000	10,00,000	10,00,000	10,21,133
For rounding .		...	—200	+300	...
TOTAL .		11,02,000	11,04,000	11,06,000	11,16,004

DETAILED ACCOUNT No. 29A.—POLITICAL—Political Agents.

	Existing Strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of officers—	1	British Envoy at the Court of Nepal (3,000) . . .	36,000		37,170		36,000		36,000	
	1	Legation Surgeon (1,750) + L. A. (200)	23,400		23,400		23,400		23,409	
				59,400		60,570		59,400		59,409
Pay of Establishment—	8	Clerks (at rates varying from Rs. 60 to Rs. 400)	15,000		16,100		14,400		15,867	
		Leave salary	1,000		..		1,000		...	
	12	Servants (at rates varying from Rs. 10 to Rs. 30) . . .	2,570		2,560		2,570		2,200	
	6	Medical Establishment (15—20) .	1,030		1,060		1,030		1,010	
				19,600		19,720		19,000		19,077
Allowances, Honoraria, etc.—		Travelling Allowance . . .		7,000		7,000		10,000		5,734
Supplies and Services—		Purchase and Repair of Tents .	100		500		1,100		354	
		Medical and Hospital Stores .	500		1,000		500		449	
				600		1,500		1,600		803
Contingencies—		Maintenance and renewal charges of the Agency and Resy. Furniture	6,200		6,000		6,200		496	
		Tour charges	4,000		4,500		4,000		4,176	
		Office furniture	100		...		500		...	
		Liveries and warm clothing . .	440		100		440		356	
		Service Postage and Telegram Charges	1,700		1,400		1,700		1,742	
		Medical and Hospital Contingencies	1,000		1,000		1,000		951	
		Office Expenses and Miscellaneous .	1,300		1,800		1,170		1,353	
		Menial Charges	1,120		1,200		1,120		1,314	
		Hot and cold weather charges .	100		...		100		...	
				15,960		16,000		16,230		10,388
		Deduct—								
Establishment charges recoverable from other Governments or Departments—		Contribution recoverable from the Nepal Durbar towards the cost of maintenance of the Hospital Establishment . . .		—540		—540		—540		—540
		For rounding .		—20		—50		+10		...
		TOTAL .		1,02,000		1,04,200		1,05,700		94,871

BRITISH LEGATION, NEPAL—*concld.*

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Superannuation and Retired Allowances . . .	8,670	7,000	8,600	7,405
Gratuities	400	400	300	...
For rounding .	—70	—400	+100	...
TOTAL .	9,000	7,000	9,000	7,405

47.—MISCELLANEOUS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-25.	Accounts, 1923-24.
	Rs.	Rs.	Rs.	Rs.
Voted.				
Durbar Presents and allowances to Vakils—				
Durbar Presents .	1,000	1,000	1,000	972
TOTAL .	1,000	1,000	1,000	972

PERSIAN LEGATION.

ABSTRACT OF THE REVENUE AND RECEIPTS AND OF THE EXPENDITURE OF THE PERSIAN LEGATION FOR THE YEAR 1925-1926.

Major heads.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
REVENUE AND RECEIPTS.	Rs.		Rs.		Rs.		Rs.	
II.—TAXES ON INCOME	...		...		...		58	
XXXV.—MISCELLANEOUS	2,000		2,200		...		777	
TOTAL REVENUE AND RECEIPTS	2,000		2,200		...		835	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
EXPENDITURE.								
29.—POLITICAL	1,43,000	...	2,22,000	...	1,66,000	...	1,47,762	...
38.—CURRENCY	...	...	...	...	...	...	...	...
44.—TERRITORIAL AND POLITICAL PENSIONS	7,000	...	7,000	...	7,000	...	5,936	...
45.—SUPERANNUATION ALLOWANCES AND PENSIONS	1,000		1,000	...	2,000	...	1,320	238
47.—MISCELLANEOUS	...	...	...	...	...	...	...	...
TOTAL EXPENDITURE	1,51,000	...	2,30,000	...	1,75,000	...	1,55,018	238
	1,51,000		2,30,000		1,75,000		1,55,256	

REVENUE AND RECEIPTS.

II.—TAXES ON INCOME—INCOME TAX.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
	Rs.	Rs.	Rs.	Rs.
Deduction by Government from salaries and pensions	80	60	80	58
For rounding	—80	—60	—80	...
TOTAL	...	...	...	58

XXXV—MISCELLANEOUS.

Cash recoveries of service payments in previous years	1,000	900	...	154
Other Items	1,000	1,300	...	623
TOTAL	2,000	2,200	...	777

EXPENDITURE.

29.—POLITICAL.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
Non-voted.		Rs.	Rs.	Rs.	Rs.
Charges for Diplomatic and Consular Services in Persia	29A	1,43,200	2,22,500	1,65,600	1,47,762
For rounding		—200	—500	+400	...
TOTAL		1,43,000	2,22,000	1,66,000	1,47,762

PERSIAN LEGATION.

EXPENDITURE.

DETAILED ACCOUNT No. 29A.—POLITICAL.—Charges on Diplomatic and Consular Services in Persia.

	Non-voted.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	Officer on Special Duty		...		75,150		...		...
Pay of Establishment—	Police Establishment—Escorts	56,200		56,000		66,600		62,476	
	Duty Allowance to Medical attendant (100)	1,200	57,400	1,200	57,200	1,200	67,800	1,200	63,676
Allowances, Honoraria, etc.—	Travelling Allowance	800		800		800		737	
	House-rent and other allowances	26,200		26,200		29,420		29,364	
	Compensation for depreciation of Krans	600		600		300		588	
	Subsistence allowance to Persian deportee	...	27,600	..	27,600	...	30,520	...	30,689
Supply and Services—	Hire of transport	7,000		7,000		10,000		7,411	
	Petty construction and Repairs	...		...		...		37	
	Purchase, and Feed of horses and cost of Saddlery	13,000	20,000	13,000	20,000	15,000	25,000	13,689	21,137
Contingencies—	Service Postage and Telegram Charges	18,000		18,000		22,000		19,886	
	Rent, Rates and Taxes	240		240		240		500	
	Office expenses and Miscellaneous	10,000	28,240	10,000	28,240	10,000	32,240	11,874	32,260
Grant-in-aid Contributions and Donations—	Annual Treaty Allowance to Persian Government for Mekran Telegraphic Line	10,000	10,000	10,000	10,000	10,000	10,000	...	...
	TOTAL		1,43,240		2,18,190		1,65,560		1,47,762

DETAILED ACCOUNT No. 29C.—POLITICAL.—Miscellaneous.

Miscellaneous—	Charges in connection with the Persian Customs Tariff at Tehran		...		4,300		...		. .
	For rounding		—40		+10		+40		...
	TOTAL 29.—POLITICAL		1,43,200		2,22,500		1,65,600		1,47,762

44.—TERRITORIAL AND POLITICAL PENSIONS.

Non-voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Territorial and Political Pensions	44A	6,970	6,200	6,770	5,936
For rounding		+30	+800	+230	...
TOTAL		7,000	7,000	7,000	5,936

DETAILED ACCOUNT No. 44A.—TERRITORIAL, etc., PENSIONS.—Territorial and Political Pensions.

	Rs.	Rs.	Rs.	Rs.
Sardar Haidar Quli Khan (Afghan Refugee)	3,560	3,000	3,560	2,720
Other pensioners:—				
Miscellaneous	3,210	3,000	3,210	2,978
Compensation for depreciation of Krans	200	200	...	238
TOTAL	6,970	6,200	6,770	5,936

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

Non-Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Voted. Rs.	Voted. Rs.
Superannuation and Retired Allowances—including compensation for depreciation of Krans	1,000	1,000	2,030	1,320
Compassionate Allowance	300	300	...	238
For rounding	—300	—300	—30	...
TOTAL	1,000	1,000	2,000	1,558

47—MISCELLANEOUS.

Donation for charitable purposes	100	100	...	...
Miscellaneous and unforeseen charges— Other items	—100	—100	...	...
TOTAL	...	...	...	...

RAJPUTANA AGENCY.

ABSTRACT OF THE REVENUE AND RECEIPTS OF THE RAJPUTANA AGENCY FOR THE YEAR 1925-1926.

REVENUE AND RECEIPTS.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs	Rs.	Rs.
II.—Taxes on Income	32,000	32,000	31,000	32,173
V.—Land Revenue	2,000	22,000	3,000	7,507
VI.—Excise	31,000	31,000	25,000	26,088
VII.—Stamps	1,000	1,000	1,000	771
IX.— egistration	..	..	..	66
X.—Tributes from Indian States	14,13,000	13,72,000	14,13,000	14,68,053
XVI.—Interest	..	..	..	2,256
XVII.—Administration of Justice	2,000	2,000	2,000	1,300
XVIII.—Jails and Convict Settlement	1,000	1,000	1,000	755
XIX.—Police	1,000	..	1,000	234
XXII.—Medical	..	.	..	211
XXVI.—Miscellaneous Departments	..	..	..	50
XXXIII.—Receipts in aid of Superannuation	77,000	79,000	80,000	74,643
XXXIV.—Stationery and Printing	..	..	..	300
XXXV.—Miscellaneous	12,000	11,000	10,000	25,962
TOTAL REVENUE AND RECEIPTS	15,72,000	15,51,000	15,67,000	16,41,369

RAJPUTANA AGENCY.

Abstract of the Expenditure of the Rajputana Agency for the year 1925-1926.

EXPENDITURE.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs. Non-voted.	Rs. Voted.	Rs. Non-voted.	Rs. Voted.	Rs. Non-voted.	Rs. Voted.	Rs. Non-voted.	Rs. Voted.
5.—Land Revenue	...	5,000	...	5,000	...	5,000	...	4,724
6.—Excise	...	1,000	...	1,000	...	1,000	...	911
7.—Stamps	...	1,000	...	1,000	...	...	...	...
24.—Administration of Justice	...	21,000	...	23,000	...	23,000	...	20,143
26.—Police	61,000	3,43,000	41,000	3,33,000	41,000	3,44,000	43,436	3,16,641
28.—Ecclesiastical	6,000	...	7,000	...	11,000	...	5,821	...
29.—Political	6,87,000	...	6,63,000	...	7,28,000	...	6,51,426	...
31.—Education	12,000	84,000	...	84,000	12,000	84,000	...	79,779
32.—Medical	...	5,000	...	4,000	...	4,000	...	2,545
33.—Public Health	...	2,000	...	...	...	2,000	...	34
45.—Superannuation Allowances and Pensions	...	...	...	...	...	...	...	2,698
46.—Stationery and Printing	...	...	...	1,000	...	1,000	...	991
47.—Miscellaneous	47,000	3,000	47,000	2,000	47,000	3,000	47,000	2,382
Total	8,13,000	4,65,000	7,58,000	4,54,000	8,39,000	4,67,000	7,50,683	4,30,848
EXPENDITURE SHOWN IN OTHER DEMANDS.								
Stationery and Printing	...	1,000	...	...	...	...	...	...
Total	...	1,000	...	...	...	...	...	...
GRAND TOTAL	8,13,000	4,66,000	7,58,000	4,54,000	8,39,000	4,67,000	7,50,633	4,30,848
	12,79,000		12,12,000		13,06,000		11,81,531	

RAJPUTANA AGENCY—REVENUE AND RECEIPTS.

REVENUE AND RECEIPTS.

II.—TAXES ON INCOME.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Income Tax—				
Deduction by Government from salaries and pensions	25,000	25,000	28,000	24,884
Ordinary collections	8,000	8,000	4,000	7,786
	33,000	33,000	32,000	32,670
Deduct—Refunds	—1,000	—1,000	—1,000	—497
TOTAL	32,000	32,000	31,000	32,173

V.—LAND REVENUE.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Ordinary Revenue—				
Fluctuating Collections	1,000	21,000	2,000	6,754
Miscellaneous—				
Royalty on Stones, etc.	1,000	900	900	537
Other items	..	200	...	216
Deduct—Refunds	...	..	...	...
For rounding		—100	+100	...
TOTAL	2,000	22,000	3,000	7,507

VI.—EXCISE.

	Budget Estimate, 1925-1926		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts. 1923-1924.	
License and Distillery Fees and duties for the sale of Liquors and Drugs :—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Foreign Liquors—								
Wholesale License Fees	20		150		20		...	
Retail License Fees	100		...		100		252	
Hotel Fees	200		100		200		100	
Other Fees	30	350	30	280	30	350	...	352
Country Spirits—								
Still Head Duty	25,000		25,000		17,000		18,457	
Liquor License Fee	5,000		...		3,000		2,336	
Rent of Arrac Shop	...		5,000		4,000		4,584	
		30,000		30,000		24,000		25,377
Opium and its Preparation—								
Other items	250		100		250		...	
Fees for the combined sale of Opium and Hemp Drugs	500		500		500		359	
		750		600		750		359
Total—License and Distillery Fees, etc.		31,100		30,880		25,100		26,088
Duty on hemp drugs : ganja, bhang and charas		150		...		150		...
For rounding		—250		+120		—250		...
TOTAL		31,000		31,000		25,000		26,088

RAJPUTANA AGENCY—REVENUE AND RECEIPTS—*contd.*

VII.—STAMPS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
NON-JUDICIAL.				
Sale of Stamps—	Rs.	Rs.	Rs.	Rs.
Other non-judicial Stamps	500	500	1,000	627
JUDICIAL.				
Sale of Stamps	...	800	...	144
For rounding .	+500	—300	...	...
TOTAL .	1,000	1,000	1,000	771

IX.—REGISTRATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Fees for Registering Documents	100	100	100	54
Fees for copies of Registered Documents . .	...	...	...	12
For rounding .	—100	—100	—100	...
TOTAL .	...	...	...	66

RAJPUTANA AGENCY—REVENUE AND RECEIPTS—*contd.*

X.—TRIBUTES FROM INDIAN STATES.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs
Tribute from Banswara		17,500	17,500	17,500	17,500
,, Bundi		1,20,000	1,80,000	1,20,000	1,75,333
,, Dungarpur		17,500	17,500	17,500	17,500
,, Jaipur		4,00,000	4,00,000	4,00,000	4,00,000
,, Jodhpur		98,000	98,000	98,000	98,000
,, Kotah		2,34,720	2,34,720	2,34,720	2,34,720
,, Udaipur		2,00,000	2,00,000	2,00,000	2,00,000
Tributes from various Petty States	XA	10,220	10,220	10,220	10,000
TOTAL TRIBUTES		10,97,940	11,57,940	10,97,940	11,53,053
Contribution from Jodhpur		1,15,000	1,15,000	1,15,000	1,15,000
,, ,, Kotah		2,00,000	2,00,000	2,00,000	2,00,000
TOTAL CONTRIBUTIONS		3,15,000	3,15,000	3,15,000	3,15,000
For rounding		+60	+ 380	+60	...
Deduct—Refunds		...	—1,01,320	...	...
TOTAL		14,13,000	13,72,000	14,13,000	14,68,053

DETAILED ACCOUNT No. XA.—TRIBUTES FROM INDIAN STATES.—Tributes from various Petty States.

	Rs.	Rs.	Rs.	Rs.
Lawa State	220	220	220	...
Shahpura State	10,000	10,000	10,000	10,000
TOTAL	10,220	10,220	10,220	10,000

XVI.—INTEREST.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Interest on Loans and Advances by the Central Government—				
Interest on Loans to Indian States—				
Shahpura	...	...	...	2,256
TOTAL	...	...	..	2,256

XVII.—ADMINISTRATION OF JUSTICE.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Sale-proceeds of Unclaimed and Escheated property	260	300	260	296
Court-fees realised in Cash	800	400	800	422
General Fees, Fines, and Forfeitures	1,000	1,000	1,230	552
Miscellaneous	20	...	20	30
For rounding	—80	+300	—310	...
TOTAL	2,000	2,000	2,000	1,300

RAJPUTANA AGENCY—REVENUE AND RECEIPTS—*contd.*

XVIII.—JAILS AND CONVICT SETTLEMENTS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Jails— Receveries of Transportation and Jail charges from Indian States or Colonial Governments	1,000	1,000	1,000	755
TOTAL	1,000	1,000	1,000	755

XIX.—POLICE.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Fees, fines and forfeitures	...	100	...	74
Cash receipts under the Arms Act	...	200	...	160
Miscellaneous	530	...	500	...
Recoveries of service payments in previous years	...	50	...	...
For rounding	+470	—350	+500	...
TOTAL	1,000	...	1,000	234

XXII.—MEDICAL.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Cash receveries of service payments in previous years	...	...	...	2
Medicine sold by Civil Surgeons	...	400	...	209
For rounding	..	—400	...	
TOTAL	...	...	...	211

XXVI.—MISCELLANEOUS DEPARTMENTS.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Examination Fees (Central)	...	...	...	50
TOTAL	...	...	...	50

XXXIII.—RECEIPTS IN AID OF SUPERANNUATION.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.
Contributions for Pensions and Gratuities— Contributions of officers lent to Foreign Service	77,000	79,000	80,000	74,699
Deduct—Refunds	...	...	...	—56
TOTAL	77,000	79,000	80,000	74,643

RAJPUTANA AGENCY—REVENUE AND RECEIPTS—*contd.*

XXXIV.—STATIONERY AND PRINTING.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Sale of Gazettes and other publications	150	150	150	105
Other Press Receipts	..	200	...	195
For rounding	—150	—350	—150	
TOTAL		..	...	300

XXXV.—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Rents		8,000	7,000	6,800	22,152
Sale of old stores and materials		...	..	...	18
Miscellaneous—					
Forest Receipts	XXXVA	1,300	1,500	1,100	1,620
Cash Recoveries of service payments in previous years		...	...	...	829
Percentage on capital cost of furniture supplied to high Officers		2,200	2,200	2,150	2,200
Naturalisation passport and Copyright Fees :—					
Fees for registry of passports		...	...	...	14
Other Items		50	100	50	129
For rounding		+450	+200	—100	...
TOTAL		12,000	11,000	10,000	26,962

DETAILED ACCOUNT No. XXXV-A.—MISCELLANEOUS—MISCELLANEOUS—Forest Receipts.

	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
II.—Timber and other Produce removed from the Forests by consumers or purchasers—				
Timber	100		100	
Firewood and charcoal	100		100	
Grazing and fodder grass	900		700	
Other Minor Produce	50		50	
IV.—Revenue from Forests not managed by Government	100	1,500	100	1,620
V.—Miscellaneous—				
Fines and forfeitures	30		30	
Other Sources	20		20	
TOTAL	1,300	1,500	1,100	1,620

RAJPUTANA AGENCY—EXPENDITURE.

EXPENDITURE.

5.—LAND REVENUE.

Voted.	Detailed Account No.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
		Rs.	Rs.	Rs.	Rs.
Charges of Administration	5A	3,200	3,000	3,210	3,136
Land Records	5B	1,800	1,610	1,710	1,588
For rounding		...	+390	+80	...
TOTAL		5,000	5,000	5,000	4,724

DETAILED ACCOUNT No. 5A.—LAND REVENUE.—Charges of Administration.

	Existing strength.	GENERAL ESTABLISHMENT. *Voted.*	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment—	2	Tahsildar and Clerks (150) (50)	2,400		2,400		2,340		2,467	
		Leave salary	200	2,600	...	2,400	200	2,540	...	2,46
Allowances, Honoraria, etc.—		House-rent and other Allowances	470		470		470		470	
		Travelling Allowance	80	550	80	550	80	550	173	643
Contingencies—		Office Expenses and Miscellaneous		50		50		120		26
		TOTAL		3,200		3,000		3,210		3,136

DETAILED ACCOUNT No. 5B.—LAND REVENUE.—Land Records.

		DISTRICT CHARGES. *Voted.*								
Pay of Establishment—	1	Kanungo (60)	720		720		600		728	
	1	Patwari (25)	300		300		270		300	
	1	Servant (16)	190		190		160		144	
		Leave salaries	100	1,310	...	1,210	100	1,130	...	1,172
Allowances, Honoraria, etc.—		Compensation for dearness of food	60		...		60		...	
		House-rent and other Allowances	280	340	280	280	280	340	280	280
Contingencies—		Warm clothing and Liveries	...		20		20		...	
		Office Expenses and Miscellaneous	150	150	100	120	220	240	136	136
		TOTAL		1,800		1,610		1,710		1,588

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

6.—EXCISE.

	Existing Strength.	District Executive Establishment.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		PREVENTION.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Voted.								
Pay of Establishment—	7	Servants (16—18)	1,420	1,420	1,400	1,400	1,190	1,190	1,182	1,182
Allowances, Honoraria, etc.—		Compensation for dearness of food	210		...		210		...	
		Travelling Allowance to Establishment	60	270	60	60	60	270	...	...
Supplies and Services—		Petty Construction and Repairs	100		...		100		...	
		Purchase of Appliances	180	280	...	...	180	280	...	...
Contingencies—		Office Expenses and Miscellaneous	100	100	100	100	190	190	366	366
Establishment charges recoverable from other Governments or Departments.		*Deduct*—Amount recoverable from the Abu Municipality		2,070		1,560		1,930		1,548
				—750		—640		—640		—637
		For rounding		—320		+80		—290		...
		TOTAL 6.—EXCISE		1,000		1,000		1,000		911

7.—STAMPS.

		Non-Judicial.								
Establishment and other charges payable to other Govts., etc.—		Amount payable to the Bombay Govt. for stamps supplied from Karachi Stamp Depôt		520		520		...		...
		Judicial.								
Establishment and other charges payable to other Govts., etc.—		Amount payable to the Bombay Govt. for stamps supplied from Karachi Stamp Depôt		200		200		...		...
		For rounding		+280		+280		...		...
		TOTAL		1,000		1,000		...		...

24.—ADMINISTRATION OF JUSTICE.

		Voted.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Criminal Courts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Railway Magistrate (300—20—600—40—800)	6,000		5,760		5,760		5,520	
		Leave Salaries	1,200	7,200	...	5,760	1,600	7,360	...	5,520
Pay of Establishment—		Clerks	...		1,780		1,620		1,847	
	1.	Judicial Mohurir (40)	480		480		420		496	
	6	Servants, and Process-servers (14—18)	1,110		1,100		900		860	
		Leave salaries	210	1,800	...	3,360	210	3,150	...	3,203
Allowances, Honoraria, etc.—		Travelling Allowance to officers	3,000		3,000		3,000		3,312	
		Travelling allowance to Establishment	2,000		2,000		2,100		1,548	
		Rewards	2,000		3,000		2,000		1,042	
		Compensation for Dearness of Provision	220		...		220		...	
		House-rent and other allowances	160	7,380	160	8,160	160	7,480	165	6,067
		Carried over		16,380		17,280		17,990		14,790

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

24.—ADMINISTRATION OF JUSTICE—*contd.*

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Criminal Courts—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		16,380		17,280		17,990		14,790
Supplies and Services—	Diet and Road money to witnesses and accused persons		250		60		250		30
Contingencies—	Service Postage and Telegram Charges	160		150		170		150	
	Menial charges	410		450		410		453	
	G. C. A. to menials	50		...		50		...	
	Rents, rates and taxes	...		...		...		36	
	Liveries and warm clothing	...		140		140		...	
	Office expenses and miscellaneous	560		350		610		333	
	Judicial Contingencies of the Railway Magistrate	3,660		5,000		3,560		4,351	
			4,780		6,030		4,940		5,323
	For rounding		—410		—430		—180		...
	TOTAL		21,000		23,000		23,000		20,143

26.—POLICE.

	Detailed Account No.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs. Non-voted.	Rs. Voted.	Rs. Non-voted.	Rs. Voted.	Rs. Non-voted.	Rs. Voted.	Rs. Non-voted.	Rs. Voted.
District Executive Force	26A	37,330	78,040	24,720	74,000	25,290	81,640	28,990	68,630
Railway Police— RAJPUTANA-MALWA STATE RAILWAY POLICE	26B	23,450	2,65,500	16,910	2,58,010	15,720	2,62,310	14,446	248,011
For rounding		+220	—540	—630	+990	—10	+50	...	...
		61,000	3,43,000	41,000	3,33,000	41,000	3,44,000	43,436	3,16,641
TOTAL		4,04,000		3,74,000		3,85,000		3,60,077	

DETAILED ACCOUNT No. 26A.—POLICE—District Executive Force.

	Existing Strength.	DISTRICT EXECUTIVE FORCE.								
		Non-voted.								
Pay of Officers—	1	Inspector General (1,750—100—2,150)	25,020		24,020		23,800		25,444	
		Personal Assistant to do.	...		...		...		2,494	
		Leave salary	10,750		...		...		...	
		Exchange Compensation Allowance	1,560		700		1,490		1,052	
				37,330		24,720		25,290		28,990
		Voted.								
Pay of Establishment—		*Police Force—*								
	11	Inspectors and Sub-Inspectors (70—300) + Duty Allowances	23,520		24,000		23,400		22,082	
	42	Head Constables and Constables (17—40) + Duty Allowances	10,900		10,500		10,980		10,403	
		Leave salaries	2,500		...		2,000		...	
				36,920		34,500		36,380		32,485
		Clerical and other Establishment—								
	13	Clerks (40—400)	15,770		19,000		17,970		17,630	
		Leave salaries	2,000		...		1,740		...	
	8	Servants (16—26)	1,630		1,500		1,370		1,346	
				19,400		20,500		21,080		18,976
Allowances, Honoraria, etc.—		Rewards	80		50		100		...	
		Travelling Allowance to officers	3,000		3,000		3,000		2,751	
		Do. to Establishment	4,450		4,500		5,400		4,798	
		House-rent and other allowances	4,120		4,100		6,690		4,329	
		Grain Compensation Allowance	1,000		...		1,000		...	
		Carriage of Constabulary	...		...		50		...	
				12,650		11,650		16,240		11,878
		Carried over		1,06,300		91,370		98,990		92,329

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 26A.—POLICE—District Executive Force—*contd.*

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.
	Brought forward		1,06,300		91,870		98,990		92,329
Supplies and Services—	Clothing of Police	600		700		700		873	
	Secret Service Money	300		...		450		...	
	Arms and Accoutrements	200		150		200		...	
	Purchase and repair of tents	100		50		100		...	
	Medical stores	50		...		50		...	
	Diet to Police Patients	30	1,280	...	900	30	1,530	71	944
Contingencies—	Carriage of Constabulary	...		...		...		21	
	Menial Charges	300		300		300		296	
	Purchase of Books and publications	200		50		100		14	
	Rents, Rates and Taxes	2,100		1,700		200		1,563	
	Service Postage and Telegram Charges	2,300		2,000		2,600		1,844	
	Tour Charges	300		100		300		30	
	Liveries and warm clothing	100		...		..		...	
	Office Expenses and Miscellaneous	2,450		2,000		2,570		2,113	
	G. C. allowance to menials	40		...		40		...	
	Rent of Telephone Lines	...	7,790	300	6,450	300	6,410	300	6,181
Establishment charges recoverable from other Governments or Departments.	*Deduct*—Amount recoverable from the Indian States for Mooghia operation		1,15,370		98,720		1,06,930		99,454
			..		...		...		--1,834
	TOTAL		1,15,370		98,720		1,06,930		97,620

DETAILED ACCOUNT No. 26B.—POLICE—RAILWAY POLICE.

	Existing Strength.	Rajputana-Malwa State Railway Police.							
		Non-voted.							
Pay of officers—	1	Superintendent 1 (500—1,400) + L. A. (150)	15,450		16,910		15,720		14,346
		Leave salary	8,000		...		..		...
		Exchange compensation allowance	...	23,450	...	16,910	...	15,720	100	14,446
		Voted.							
Pay of Establishment—	1	Deputy Superintendent (200—700) and L. A. (75)	6,580		...		6,340		...
		Leave salary	1,200	7,780	6,470	6,470	...	6,340	...	6,006
		Police Force—							
	4	Inspectors (180—260)	10,080		10,000		10,560		11,684
	26	Sub-Inspectors (70—150)	34,000		32,000		34,440		29,090
	1	Sergeant (175—200)	2,280		3,700		1,850		1,490
	80	Head Constables (25—40)	30,720		30,000		30,720		29,490
	423	Constables (17—20)	93,210		92,000		92,890		90,760
		Leave salaries	2,200		...		2,200		...
		Sub-Assistant Surgeon	120		120		...		120
		Allowance to candidates while at the Police Training School	840	1,73,450	750	1,68,570	650	1,73,310	625	1,63,250
		Clerical Estabt.—							
	13	Clerks (35—200)	10,030		10,000		9,090		9,914
	2	Duftries (20—25)	480		480		360		333
		Leave salaries	1,120	11,630	...	10,480	1,120	10,570	...	10,247
		Carried over		2,16,310		2,02,480		2,05,940		1,93,958

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 26B.—POLICE—RAILWAY POLICE—*contd.*

		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		2,16,310		2,02,430		2,05,940		1,93,958
	Voted.								
Allowances, Honoraria, etc.—	Travelling Allowance to Officers	2,400		3,000		2,400		2,066	
	Travelling Allowance to Establishment	16,600		16,000		27,600		15,850	
	House-rent and other Allowances	4,980		5,300		4,850		4,182	
	Compensation for dearness of provision	1,000		...		1,000		...	
	Rewards for Meritorious services	940		500		940		...	
	Cost of Railway warrants	10,000		10,000		2,800		8,872	
	Fixed stationery allowance for Police Station Office	...	35,920	...	34,800	420	40,020	418	31,388
Supplies and Services—	Supply of medical stores	500		500		500		439	
	Rewards for Meritorious services	...		...		...		689	
	Clothing for police	4,720		4,500		4,720		6,910	
	Secret service expenditure	60		100		60		13	
	Purchase and repair of handcuffs	...		...		50		...	
	Enlistment Allowance	...		...		...		592	
	Arms and accoutrements	1,320		1,500		670		5,227	
	Diet to Police Patients	170	6,770	50	6,650	170	6,170	13	13,883
Contingencies—	Service postage and telegram charges	1,000		1,800		1,000		980	
	Rents, rates and taxes	1,150		1,150		1,150		1,133	
	Menial charges	740		740		740		732	
	Office Expenses and Miscellaneous	4,780		8,000		3,560		8,521	
	Carriage accommodation of the Superintendent and Deputy Superintendent on Railway Police	2,000		1,000		1,000		...	
	Grain compensation allowance to menials	170		...		170		...	
	Telephone charges	350		350		350		338	
	Grants to Police lines Fund	380		380		380		380	
	Purchase of Books and Publications	100	10,670	...	13,420	30	8,380	...	12,090
Establishment charges recoverable from other Governments or Departments.	*Deduct*—Cost of Escorts and Treasury guards debitable to R. M. Railway		—10,360		—10,580		—10,580		—19,609
	Add—Cost of Railway Telegrams due to discontinuance of use of Railway service telegrams		...		...		100		...
	TOTAL		2,59,310		2,46,720		2,50,030		2,31,710
Establishment charges payable to other Governments or Departments.	Charges payable to the R. M. Railway—								
	Add—Cost of Railway Telegrams	1,000		...		...		...	
	Add—Full share for rent of Railway quarters	24,000		25,000		25,000		27,746	
	Add—Cost of emergent Police passes	200		200		100		299	
	Add—Cost of Forms, stationery and stores supplied by Railway	100		...		100		13	
	Add—Water and conservancy charges	1,700		1,700		1,500		1,617	
	Add—Cost of oil charges	800		800		800		655	
	Add—Petty construction and repairs	300		300		300		287	
	Add—Cost of electric lights and fans	200		200		200		130	
	Add—Cost of medical treatment of Railway Police men in Railway Hospitals and Dispensaries.	1,340		...		...		...	
			29,640		28,200		28,000		30,747
	TOTAL RAJPUTANA-MALWA STATE RAILWAY POLICE		2,88,950		2,74,920		2,78,030		2,62,457

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

28.—ECCLESIASTICAL.

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Non-voted.								
		Ecclesiastical Establishments.								
		CHURCH OF ENGLAND.								
Pay of Officers—		Chaplain	—	3,300	—	3,900	—	7,800	—	3,025
Pay of Establishment—	1	Servant (16)	—	190	—	190	—	150	—	149
Allowances, Honoraria, etc.—		Compensation for dearness of food	40		...		40		...	
		Travelling Allowance to officers .	1,500		1,200		1,440		1,218	
			—	1,540	—	1,200	—	1,480	—	1,218
Contingencies—		Menial charges	120		140		120		120	
		Lighting Charges	160		160		160		156	
		Service Postage and Telegram Charges	20		30		50		20	
		Office Expenses and Miscellaneous	...		20		120		25	
		Grain Compensation Allowance to menials	20		...		20		...	
			—	320	—	350	—	470	—	321
		TOTAL .		5,350		5,640		9,900		4,713
		CEMETERY ESTABLISHMENT.								
Pay of Establishment—	1	Caretaker (16)	—	190	—	190	—	150	—	149
Allowances, Honoraria, etc.—		Grain Compensation Allowance .	—	40	—	...	—	40	—	...
Contingencies—		Menial charges	360		380		360		359	
		Grain Compensation Allowance to menials	60		...		60		...	
		Office Expenses and Miscellaneous .	10		...		10		...	
			—	430	—	380	—	430	—	359
		TOTAL .		660		570		620		503
		Miscellaneous Ecclesiastical charges:—								
Allowances, Honoraria, etc.—		Allowance for Ecclesiastical Returns of Roman Catholic Church	—	600	—	600	—	600	—	600
		For rounding .	—	—610	—	+190	—	—120	—	...
		GRAND TOTAL .		6,000		7,000		11,000		5 821

RAJPUTANA AGENCY EXPENDITURE—*contd.*

29.—POLITICAL.

Non-voted.		Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
		Rs.	Rs.	Rs.	Rs.
Political Agents	29A	5,53,670	5,24,670	5,64,360	5,38,905
Miscellaneous	29B	1,35,000	1,38,700	1,63,750	1,15,521
For rounding	...	+330	—370	—110	
TOTAL		6,87,000	6,63,000	7,28,000	6,54,426

29A.—POLITICAL.—POLITICAL AGENTS.

Non-voted.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Political Agents.								
RAJPUTANA AGENCY	2,14,270		2,16,570		2,09,200		1,98,342	
MEWAR RESIDENCY (BANSWARA)	70,270		64,180		71,830		68,655	
JAIPUR RESIDENCY	53,790		55,710		56,870		52,807	
WESTERN RAJPUTANA STATES RESIDENCY	49,330		51,170		71,580		73,469	
BUNDI AGENCY (HARAOTI AND TONK AGENCY)	36,860		37,960		43,000		42,203	
EASTERN RAJPUTANA STATES AGENCY	58,620		52,850		57,560		55,183	
KHERWARA ASSISTANCY	6,480		5,760		5,130		5,107	
KOTRA ASSISTANCY	5,750		5,810		5,370		5,224	
SOUTHERN RAJPUTANA STATES AGENCY	38,300		34,660		40,810		37,915	
TOTAL		5,33,670		5,24,670		5,64,360		5,38,905

	Existing strength.	RAJPUTANA AGENCY.							
Pay of Officers—	1	Agent to the Governor General (4,000)	48,000		48,000		48,000		47,622
	2	Secretaries to Agent to the Governor General (650—2,500)	29,000		31,440		33,880		33,935
	1	Personal Assistant to Agent to the Governor-General (150)	1,800		1,800		1,800		1,800
		Leave Salaries	6,000		...		...		300
		Officer on special duty	...		...		...		265
		Allowance to Royal Army Medical Corps officer for civil medical duty at Rs. 100 p. m.	1,200		1,200		1,200		...
		Lump alteration on account of Lee Committee's Recommendation	—10,800	75,200	10,220	92,660	...	84,880	... 83,922
Pay of Establishment—	29	Clerks, etc. (at rates varying from Rs. 40 to Rs. 500) + allowances	50,350		42,000		38,700		41,308
	30	Servants (at rates varying from Rs 16 to Rs. 30)	6,500		6,400		5,500		5,412
	3	Abu Magistrate's Establishment— Clerks (at rates varying from Rs. 70 to Rs. 200) + allowances	3,620		3,700		3,010		3,201
	4	Servants (at rates varying from Rs. 12 to Rs. 26)	840		840		760		752
		Medical Establishment	3,870		2,060		2,000		2,137
		Temporary Establishment	5,980		3,500		2,500		587
		Leave Salaries	1,500	72,660	...	58,500	5,000	57,170	... 53,397
		Carried over		1,47,860		1,51,160		1,42,350	1,37,319

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

29.—POLITICAL—*contd.*

		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
	RAJPUTANA AGENCY—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward		1,47,860		1,51,160		1,42,350		1,37,319
Allowances, Honoraria, etc.	Rewards	...		...		...		800	
	Sumptuary Allowance	3,000		3,000		3,000		2,959	
	Travelling Allowances to Officers	10,000		12,000		10,000		13,953	
	Travelling allowance to Establishment	8,000		10,000		8,000		8,332	
	House-rent and other allowances	6,350		6,000		6,350		5,545	
	Compensation for dearness of food	1,000		...		1,000		...	
Supplies and Services—			28,350		31,000		28,350		31,589
	Purchase and Repair of Tents	2,000		300		2,000		316	
	Medical and Hospital Stores	1,300		1,300		1,300		1,279	
	Purchase and maintenance charges of Motor Cars, etc.	3,500		2,500		3,400		1,813	
Contingencies—			6,800		4,100		6,700		3,408
	Maintenance and renewal charges of Agency and Residency Furniture	4,000		3,600		3,460		3,528	
	Rents, Rates and Taxes	220		220		220		216	
	Liveries and Warm Clothing	...		1,300		1,300		...	
	Service Postage and Telegram Charges	14,000		14,000		15,000		13,780	
	Tour Charges	4,500		4,000		4,500		3,365	
	Garden contingencies	1,800		1,800		1,800		1,659	
	Menial Charges	730		750		730		741	
	Office Expenses and Miscellaneous	7,500		6,380		6,280		6,871	
	G. C. Allowance	150		...		150		...	
	Rent of telephone line	500		400		500		881	
			33,400		32,450		33,940		31,041
	Deduct—Amount recoverable from Abu Municipality	—2,140		—2,140		—2,140		—2,135	
Establishment charges recoverable from other Governments or Departments.	*Deduct*—Contribution from Hospital Assistants' Reserve Fund	...		...		...		—2,880	
			—2,140		—2,140		—2,140		—5,015
	TOTAL RAJPUTANA AGENCY		2,14,270		2,16,570		2,09,200		1,98,342
	Existing strength. MEWAR RESIDENCY.								
Pay of Officers—	1 Resident (650—2,500)	28,420		27,520		30,000		30,000	
	1 Surgeon (650—2,100)	25,200		19,920		25,200		22,250	
	5 Clerks (at rates varying from Rs. 40 to Rs. 325)		53,620		47,440		55,200		52,250
Pay of Establishment—		7,550		6,800		7,800		8,449	
	7 Servants (at rates varying from Rs. 14 to Rs. 25)	1,430		1,420		1,190		1,222	
	3 Medical Establishment (70) (15), (14)	1,250		1,180		1,140		1,130	
	Temporary Establishment	250		150		300		83	
Allowances, Honoraria, etc.			10,480		9,550		10,43		10,884
	House-rent and other allowances	120		120		120		120	
	Travelling Allowance of Officers	2,000		3,000		2,000		1,612	
	Travelling allowance of Establishment	720		720		720		251	
	Compensation for dearness of provision	150		...		150		...	
			2,990		3,840		2,99		1,983
	Carried over		67,090		60,830		63,620		65,117

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 29A.—POLITICAL—Political Agents—*contd.*

	Existing strength.	Details.	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		MEWAR RESIDENCY—*contd.*								
		Brought forward		67,090		60,830		68,620		65,117
Supplies and Services—		Purchase and Repair of Tents	...		200		..		238	
		Medical and Hospital Stores and Supplies	400		450		400		451	
				400		650		400		689
Contingencies—		Warm clothing and Liveries	80		...		...		188	
		Service Postage and Telegram Charges	1,000		900		1,000		900	
		Tour Charges	200		120		200		120	
		Hospital Contingencies	150		150		150		153	
		Menial Charges	230		430		430		432	
		Office Expenses and Miscellaneous	1,100		1,100		990		1,056	
		Grain Compensation allowance to menials	20		...		40		...	
				2,780		2,700		2,810		2,849
		TOTAL MEWAR RESIDENCY		70,270		64,180		71,830		68,655
		JAIPUR RESIDENCY.								
Pay of Officers—	1	Resident (2,500)	30,000		30,200		30,000		30,200	
		Surgeon (100)	1,200		1,500		1,200		548	
				31,200		31,700		31,200		30,748
Pay of Establishment—	9	Clerks (at rates varying from Rs. 40 to Rs. 325).	10,360		12,500		12,900		12,356	
	8	Servants (at rates varying from Rs. 14 to 25).	1,560		1,560		1,300		1,296	
	2	Medical Establishment S. A. S. (70) +L. A. 15, Compounder (25)	1,680		1,200		1,200		1,273	
		Temporary Establishment	300		50		300		40	
		Leave (salaries)	...		...		100		...	
				13,920		15,310		15,800		14,965
Allowances, Honoraria, etc.—		Travelling Allowance of Officers	1,900		1,600		1,900		1,405	
		Do. of Establishment	1,040		700		1,040		281	
		Compensation for dearness of provision	200		...		200		...	
		Sumptuary Allowance	1,200		1,200		1,200		1,000	
				4,340		3,500		4,340		2,686
Supplies and Services—		Purchase and Repair of Tents	...		...		...		33	
		Medical and Hospital Stores and Supplies	660		640		660		635	
				660		640		660		668
		Carried over		50,120		51,150		52,000		49,067

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 29A.—POLITICAL—Political Agents—*contd.*

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		JAIPUR RESIDENCY—*contd.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Brought forward		50,120		51,150		52,000		49,067
Contingencies—		Liveries and warm clothing	...		190		190		...	
		Service Postage and Telegram Charges	1,700		1,700		1,700		1,696	
		Tour Charges	350		200		540		108	
		Medical Contingencies	70		100		150		149	
		Menial Charges	520		520		620		516	
		Grain Compensation Allowance to Menials	150		...		150		...	
		Office Expenses and Miscellaneous	1,500		1,700		2,140		1,205	
		Judicial Contingencies	100		150		100		66	
				4,390		4,560		5,590		3,740
		Deduct amount debitable to Military (Western Command and S. & R. Divn.) on account of portion of pay of a pension clerk		—720		...		—720		...
		TOTAL JAIPUR RESIDENCY		53,790		55,710		56,870		52,807
		WESTERN RAJPUTANA STATES RESIDENCY.								
Pay of Officers—	1	Resident (2,500)	30,000		31,410		30,000		30,705	
		Allowances to Resident for judicial work	...		540		1,400		...	
		Residency Surgeon (100)	1,200		1,200		25,200		26,419	
				31,200		33,150		56,600		57,124
Pay of Establishment—	6	Clerks, etc. (at rates varying from Rs. 80 to Rs. 325)	9,030		9,800		8,530		8,291	
	9	Servants (at rates varying from Rs. 14 to Rs. 25).	1,670		1,540		1,630		1,384	
		Temporary Establishment	400		150		660		184	
	2	Medical Establishment (80) (25)	1,320		1,260		1,260		1,260	
				12,420		12,750		12,080		11,119
Allowances, Honoraria, etc.—		Travelling Allowance to Officers	930		1,500		930		1,593	
		Do. to Establishment	910		1,200		910		660	
		Compensation for dearness of Food	200		...		200		...	
				2,040		2,700		2,040		2,253
Supplies and Services—		Medical and Hospital Stores and Supplies	600		600		600		588	
				600		600		600		588
Contingencies—		Liveries and Warm Clothing	110		...		...		157	
		Service Postage and Telegram Charges	1,000		700		1,500		750	
		Tour Charges	200		100		300		72	
		Hospital Contingencies	200		170		200		175	
		Menial Charges	220		200		220		196	
		Office Expenses and Miscellaneous	1,300		800		1,000		996	
		G. C. Allowance to Menials	40		...		40		...	
		Judicial Contingencies	...		...		...		39	
				3,070		1,970		3,260		2,385
		TOTAL WESTERN RAJPUTANA STATES RESIDENCY		49,330		51,170		74,580		73,469

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 29A.—POLITICAL—Political Agents—*contd.*

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		BUNDI AGENCY. (Haraoti and Tonk)								
Pay of Officers—	1	Political Agent (650—2,500)	21,700		21,660		27,230		26,660	
		Sargeons	...		300		...		225	
				21,700		21,960		27,230		26,885
Pay of Establishment—	4	Clerks (at rates varying from Rs. 40 to Rs. 200).	4,210		6,100		5,380		6,677	
	9	Servants (at rates varying from Rs. 14 to Rs. 25).	1,760		1,760		1,470		1,464	
	2	Garden Establishment (12—18)	360		360		290		304	
		Temporary Establishment	300		120		300		120	
		Medical Establishment	1,310		1,340		1,230		1,254	
				7,940		9,680		8,670		9,819
Allowances, Honoraria, etc.—		Travelling Allowance to Officers	1,600		2,000		1,600		1,401	
		Do to Establishment	720		500		720		344	
		House-rent and other allowances	360		...		360		...	
				2,680		2,500		2,680		1,745
Supplies and Services—		Medical and Hospital Stores and Supplies	440		...		440		—20	
		Cost of flags	20		...		20		...	
		Purchase and repair of tents	...		...		...		23	
				460		...		460		3
Contingencies—		Maintenance and renewal charges of the Agency Residency Furniture.	400		400		400		309	
		Liveries and Warm Clothing	110		...		...		207	
		Service Postage and Telegram Charges	1,200		1,200		1,200		1,061	
		Tour Charges	100		100		100		138	
		Hospital Contingencies	130		100		130		98	
		Menial Charges	1,370		1,370		1,370		1,368	
		G. C. Allowance to Menials	100		...		100		...	
		Office Expenses and Miscellaneous	600		600		600		550	
		Garden contingencies	50		50		50		20	
		Judicial contingencies	20		...		20		...	
				4,080		3,820		3,970		3,751
		TOTAL BUNDI AGENCY (Haraoti and Tonk)		36,860		37,960		43,010		42,203

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 29A.—POLITICAL.—Political Agents—*contd.*

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		EASTERN RAJPUTANA STATES AGENCY.								
Pay of Officers—	1	Political Agent (2,500)	30,000		25,450		30,000		30,000	
		Charge allowance to Agency Surgeon (100).	1,200	31,200	1,200	26,650	1,200	31,200	1,200	31,200
Pay of Establishment—	10	Clerks (at rates varying from Rs. 40 to Rs. 325).	12,670		12,200		12,130		11,188	
	11	Servants (at rates varying from Rs. 14 to Rs. 25).	2,130		2,100		1,730		1,781	
		Medical Establishment	1,000	15,800	1,000	15,300	1,120	14,980	944	13,913
Allowances, Honoraria, etc.—		Travelling Allowance to Officers	3,000		3,000		3,000		2,036	
		Do. to Establishment	1,600		1,100		1,600		1,052	
		Compensation for dearness of food	150		...		150		...	
		House-rent and other allowances	260	5,010	...	4,100	260	5,010	...	3,088
Supplies and Services—		Medical and Hospital Stores and Supplies	350	350	350	350	280	280	527	527
Cotingencies—		Liveries	130		...		...		169	
		Service Postage and Telegram Charges	3,400		3,400		3,400		3,400	
		Tour Charges	400		400		400		326	
		Menial Charges	250		250		250		256	
		Medical and Hospital contingencies	220		200		160		198	
		Office expenses and Miscellaneous	2,520		2,200		2,520		2,102	
		Judicial contingencies	30		...		50		4	
		Grain Compensation allowance to menials	30	6,980	...	6,450	30	6,810	...	6,455
		Deduct amount payable to Military (Western Command and S. R. Dist) on account of portion of pay of pension clerk.		—720		...		—720		...
		TOTAL EASTERN RAJPUTANA STATES AGENCY.		58,620		52,850		57,560		55,183
	Existing strength.	KHERWARA ASSISTANCY.								
Pay of Establishment—	2	Clerks (40—200)	2,640		2,010		1,680		1,748	
	6	Servants (at rates varying from Rs. 14 to Rs. 18)	1,110		1,110		890		876	
		Temporary Establishment	200	3,950	200	3,410	160	2,730	176	2,800
Allowances, Honoraria, etc.—		Compensation for dearness of provision	50		...		50		...	
		Travelling Allowance to Officers	800		700		800		592	
		Do. to Establishment	500	1,350	700	1,400	500	1,350	544	1,136
Supplies and Services—		Purchase and repair of tents		...		50		...		35
Contingencies—		Liveries to Peons	80		...		...		106	
		Service Postage and Telegram Charges	200		200		200		203	
		Tour Charges	400		400		400		504	
		Office expenses and Miscellaneous	400		300		300		323	
		Petty constructions and repairs	100		...		100		...	
		Grain Compensation Allowance to menials	...	1,180	...	900	50	1,050	...	1,136
		TOTAL KHERWARA ASSISTANCY		6,480		5,760		5,130		5,107

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 29A.—POLITICAL.—Political Agents—*concld.*

	Existing strength.		Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		KOTRA ASSISTANCY.								
Pay of Establishment—	2	Clerks Rs. 40 and 200 . . .	1,750		1,700		1,560		1,410	
	4	Servants (14—17) . . .	690		680		550		552	
		Temporary Establishment . .	70		70		70		87	
	1	Medical Establishment (80) . .	960		960		960		990	
				3,470		3,410		3,140		3,039
Allowances, Honoraria, etc.—		House rent and other allowances . .	60		60		60		30	
		Travelling Allowance to Officers . .	800		700		800		351	
		Do. to Establishments .	400		500		400		687	
				1,260		1,260		1,260		1,068
Supplies and Services—		Purchase and Repair of Tents . . .		...		70		...		65
Contingencies—		Service Postage and Telegram Charges .	150		70		150		100	
		Tour Charges	500		500		500		430	
		Liveries and warm clothing . . .	50		...		...		69	
		Office Expenses and Miscellaneous . .	320		500		320		453	
				1,020		1,070		970		1,052
		TOTAL KOTRA ASSISTANCY .		5,750		5,810		5,370		5,224
	Existing strength.	SOUTHERN RAJPUTANA STATES AGENCY.								
Pay of Officers—	1	Political Agent (650—2,500)		25,770		21,780		27,230		25,835
Pay of Establishment—	4	Clerks (at rates varying from Rs. 40 to Rs. 200)	4,340		5,200		5,000		4,868	
	6	Servants (at rates varying from Rs. 14 to Rs. 25)	1,270		1,260		1,070		1,057	
		Medical Establishment . .	900		840		840		817	
		Temporary Establishment (60) (10)	400		300		400		266	
				6,910		7,600		7,310		7,008
Allowances, Honoraria, etc.—		Travelling Allowance to Officers . .	1,300		1,600		1,300		906	
		Do. to Establishment .	700		900		700		981	
		Compensation for dearness of provision .	90		...		90		...	
		House rent and other allowances .	180		180		180		180	
				2,270		2,680		2,270		2,067
Supplies and Services—		Purchase and repair of Tents . . .	...		250		...		246	
		Medical and Hospital Stores and Supplies .	300		300		300		419	
				300		550		300		665
Contingencies—		Liveries and warm clothing . . .	80		...		...		89	
		Rent, Rates and Taxes	...		...		600		...	
		Service Postage and Telegram Charges .	1,100		600		1,100		1,055	
		Tour Charges	800		600		800		457	
		Office Expenses and Miscellaneous . .	700		600		790		502	
		Hospital Contingencies	200		100		240		93	
		Menial Charges	150		150		150		144	
		G. C. allowance to menials . . .	20		...		20		...	
				3,050		2,050		3,700		2,340
		TOTAL SOUTHERN RAJPUTANA STATES AGENCY.		38,300		34,660		40,810		37,915

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

29B.—POLITICAL—Miscellaneous.

		Miscellaneous.	Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		MINA CORPS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	1	Commandant (1,350)	16,200		16,920		16,200		16,774	
	1	Assistant Commandant (1,000)	12,000		1,500		12,000		10,256	
	1	Adjutant (900)	10,800		10,800		10,800		4,046	
		Allowance to Medical Officers	300		300		300		...	
		Leave salary	6,000		...		1,0000		...	
				45,300		29,520		49,300		31,076
		Indian Officers.								
Pay of Establishment—	1	Subadar Major (90+P. A. 50)								
	2	Subadars (90), (70)								
	4	Jemadars 2 (50), 2 (40)	49,930		49,300		49,930		45,059	
		Indian Ranks.								
	336	Havildars, Naiks, Buglers and Sepoys 15 (17), 15 (14), 6 (11), 300 (10-8).								
		Office and Administration.								
	1	Head Clerk (120)	2,400		2,000		2,400		1,500	
	1	Record Clerk (80)								
		Followers.								
	16	Servants (6)	1,150		1,150		1,150		1,052	
		Medical Establishment.								
	2	Sub-Assistant Surgeons at rates varying from (50 to 60), +2 (allowance—10).	1,680		1,860		1,560		1,719	
		Revision of pay	590		...		...		...	
	3	Compounders and 2 hospital cooks	380		300		380		...	
		Leave Salary (16—20)	250		...		250		...	
	4	Servants (6)	290		300		290		264	
		School Establishment.								
	2	School Masters (15—20)	480		400		480		330	
		Court Establishment.								
	3	Saristedar, Poon and Process-server 1 (55), 1 (12), 1 (11)	940		940		940		965	
		Leave Salary	120		...		120		...	
				58,210		56,250		57,500		50,889
Allowances, Honoraria, etc.—		Travelling Allowance to Officers	2,000		2,000		2,000		1,956	
		Do. Do. Establishment	1,020		1,000		1,020		165	
		House-rent and other Allowance	4,840		2,000		1,780		584	
		Compensation for dearness of food	26,000		28,000		32,090		21,396	
				33,860		33,000		36,890		24,101
Supplies and Services—		Purchase and repair of tents	30		400		390		385	
		Repair of target and upkeep of ranges for bayonet fighting	710		700		710		..	
		Medical Supplies	1,400		3,300		3,300		1,443	
		Warm Clothing	1,140		1,700		1,690		...	
		Replacement of Equipment	...		1,100		1,110		1,106	
		Ordnance Stores	4,470		4,400		4,490		2,312	
				7,750		11,600		11,690		5,246
Contingencies—		Transport Charges	1,120		1,200		1,320		1,055	
		Honorary Magistrate's Office	190		190		190		179	
		Hospital Medicine, etc.	500		500		500		539	
		Clothing and kit-money	6,840		7,800		6,840		4,902	
		Lease money payable to Mathur of Sower	870		500		870		...	
		Postage and Telegram Charges	500		500		500		400	
		Office Expenses and Miscellaneous	3,120		2,640		3,120		2,134	
				13,140		13,330		13,340		9,209
				1,58,260		1,43,700		1,68,720		1,20,521
Establishment charges recoverable from other Governments or Departments—		*Deduct*—Amount recoverable from the Tonk Durbar.		—5,000		—5,000		—5,000		—5,000
		For rounding		—260		...		+30		...
		TOTAL MINA CORPS		1,53,000		1,38,700		1,63,750		1,15,521

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

31.—EDUCATION.

		Budget Estimate, 1925-1926		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925		Accounts, 1923-1924	
	UNIVERSITY.								
	Non-Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Officers—	Government Arts Colleges.—Furlough Reserve Officer 1 (1,025)	12,300		...		12,300		...	
			12,300		...		12,300		...
	Voted								
	Leave Salary	...		...		...		328	
	Furlough Reserve Officer (100—200) . .	2,000		1,760		2,050		1,520	
			2,000		1,760		2,050		1,848
Grant-in-aid, contribution, etc.—	Grants to Non-Government Arts College (Grants to Mayo College, Ajmer), Recurring		53,420		53,420		53,420		53,418
	Total—University .		67,720		55,180		67,770		55,266
	SECONDARY.								
Grant-in-aid, contribution, etc.—	Recurring— Direct grants to Non-Government Secondary Schools— Grants to Secondary Schools . . .	26,410		27,950		26,650		18,400	
	Non-recurring— Direct grants to Non-Government Secondary Schools— Grants to Secondary Schools . . .	120		120		...		5,683	
			26,530		28,070		26,650		24,083
	PRIMARY.								
Do.	Recurring— Direct grants to Non-Government Primary Schools— Grants to Primary Schools . . .		900		300		600		298
	GENERAL.								
Scholarships—	Scholarships in Secondary Schools (Abu High School)		640		350		480		132
	For rounding .		+210		+100		+500		...
	Total		96,000		84,000		96,000		79,779

32.—MEDICA

	Detailed Account No.	Budget Esti 1925-192			Accounts, 1923-1924.
Voted.		Rs.	Rs.	Rs.	Rs.
Medical Establishment	32A	4,460	3,900	3,750	2,545
For rounding .		+540	+100	+250	...
TOTAL .		5,000	4,000	4,000	2,545

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

Detailed Account No. 32A.—Medical—Medical Establishment.

			Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Voted.								
		(2) RESERVE MEDICAL SUBORDINATES.								
Pay of Establishment—	3	Sub-Assistant Surgeons (89) . .	3,230		3,600		2,520		2,375	
		Leave Salaries	650	3,880	...	3,600	650	3,170	...	2,375
Allowances, Honoraria, etc.—		House-rent and other Allowances .	180		100		180		80	
		Travelling Allowance . . .	400		200		400		90	
				580		300		580		170
		TOTAL RESERVE MEDICAL SUBORDINATES		4,460		3,000		3,750		2,545
		TOTAL MEDICAL ESTABLISHMENT		4,460		3,900		3,750		2,545

33.—PUBLIC HEALTH.

			Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.
		Expenses in connection with Bubonic Plague, Malaria, etc.								
Pay of Establishment—	2	Sub-Assistant Surgeons (60) . .	1,440		...		1,440		...	
	2	Nurses (30)	720		...		720		...	
		Compounders	...	2,160	...	...	...	2,160	34	34
Allowances, Honoraria, etc. —		Travelling Allowance . . .	80	... 80		...	80	80	...	...
Contingencies—		Office expenses and Miscellaneous .		200		...		200		...
		For rounding .		—440		...		—440		...
		TOTAL		2,000		...		2,000		34

RAJPUTANA AGENCY—EXPENDITURE—*contd.*

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

Voted.	Budget Estimate, 1925-1926.	Revised Estimate, 1924-1925.	Budget Estimate, 1924-1925.	Accounts, 1923-1924.
	Rs.	Rs.	Rs.	Rs.
Gratuity	...	...	...	2,698
TOTAL	...	...	...	2,698

46.—STATIONERY AND PRINTING.

		Voted. Government Presses. (Residency and Agency Press.)	Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Pay of Establishments—	1	Reader Multigraph Operator (50)	600		600		600		580	
				600		600		600		580
Contingencies—		Office expenses and Miscellaneous	150		400		150		411	
				150		400		150		411
		For rounding		+250		...		+250		...
		TOTAL		1,000		1,000		1,000		991

47.—MISCELLANEOUS.

	Detailed Account No.	Budget Esimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
		Non-voted.	*Voted.*	*Non-voted.*	*Voted.*	*Non-voted.*	*Voted.*	*Non-voted.*	*Voted.*
Non-voted.									
Miscellaneous compensations—									
Compensation to Maharaja of Kishangarh for loss of transit duties on Rajputana-Malwa Railway		20,000		20,000		20,000		20,000	
Compensation to Sirohi Darbar for the Abu District leased to Government		27,000		27,000		27,000		27,000	
		47,000		47,000		47,000		47,000	
War Board— *Voted.*									
Pay of establishment:—									
Recruiting Officer's Clerk 1 (60)			720		850		720		310
Allowances, etc.:—									
Travelling Allowances			120		...		120		...
Contingencies—									
Office expenses and miscellaneous			20		20		20		216
			860		870		860		1,056
Miscellaneous unforeseen charges	47A		1,810		1,340		1,870		1,326
For rounding			+330		—210		+270		...
		47,000	3,000	47,000	2,000	47,000	3,000	47,000	2,382
TOTAL		50,000		49,000		50,000		49,382	

RAJPUTANA AGENCY—EXPENDITURE—*concld.*

47A.—MISCELLANEOUS UNFORESEEN CHARGES.

			Budget Estimate, 1925-1926.		Revised Estimate, 1924-1925.		Budget Estimate, 1924-1925.		Accounts, 1923-1924.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		(Voted.)								
		Forest Charges—								
Pay of Establishment—	1	Mohurir (13—20) . . .	——	220	——	220	——	160	——	
Allowances and Honoraria, etc.—		Compensation for dearness of provision	——	30	——	...	——	30	——	
Contingencies—		Menial charges	900		600		900		...	
		G. C. allowance to menials . .	80		...		80		...	1,326
		Warm clothing and liveries . .	...		120		120		...	
		Office expenses and miscellaneous .	580		400		580		...	
			——	1,560	——	1,120	——	1,660	——	
		Total—Forest Charges .		1,810		1,340		1,870		1,326
		TOTAL .		1,810		1,340		1,870		1,326

SEISTAN CONSULATE.

Abstract of the Revenue and Receipts and of the Expenditure of the Seistan Consulate for the year 1925-26.

Major Heads.	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
REVENUE AND RECEIPTS.	Rs.	Rs.	Rs.	Rs.
VII.—Stamps	...	...	...	...
XXXV.—Miscellaneous	...	...	...	..
Total Revenue and Receipts	...	...	...	...

Major Heads.	Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.	Non-voted.	Voted.
EXPENDITURE.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
29.—Political	1,47,000	...	1,53,000	...	1,39,000	...	1,35,553	...
45.—Superannuation Allowances and Pensions	...	..	...	...	...	...	...	50
Total Expenditure	1,47,000	...	1,53,000	...	1,39,000	...	1,35,553	50
	1,47,000		1,53,000		1,39,000		1,35,603	

REVENUE AND RECEIPTS.

VII—STAMPS.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
Non-Judicial.	Rs.	Rs.	Rs.	Rs.
Sale of Stamps	40	40	40	...
For rounding	—40	—40	—40	...
Total	...	...	...	...

XXXV.—MISCELLANEOUS.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
Miscellaneous—	Rs.	Rs.	Rs.	Rs.
Cash recoveries of service payments in previous year	...	100	...	...
Other Items	...	—100	...	...
Total	...	...	...	...

SEISTAN—EXPENDITURE—*contd.*

29.—POLITICAL.

	Detailed Account No.	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
		Rs.	Rs.	Rs.	Rs.
Charges for Diplomatic and consular services in Persia—					
Seistan Consulate . .	29C.	1,32,480	1,32,600	1,22,410	1,22,118
Duzdap Consulate .	29C.	14,500	20,000	16,000	13,435
Entertainment of Envoys and Chiefs—		...	500	500	...
For rounding .		+20	—100	+90	...
Grand Total .		1,47,000	1,53,000	1,39,000	1,35,553

DETAILED ACCOUNT No. 29C.—POLITICAL—CHARGES FOR DIPLOMATIC, ETC.

	Existing strength.		Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
		Non-voted.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Seistan Consulate.								
Pay of Officers—	1	Consul (650—2,500) + P. A. (300) + D. A. (300) . . .	30,830		29,850		29,850		28,645	
	1	Vice-Consul, Seistan (100) . .	1,200		1,200		1,200		1,190	
	1	Do. Birjand (100) . .	1,200		1,200		1,200		1,295	
	1	Surgeon (950—1,650) . . .	19,800		21,000		15,460		16,500	
	1	Confidential Extra Assistant (480—500)	5,840		5,600		5,600		..	
		Leave Allowance	...		...		...		721	
				58,870		58,850		53,310		48,351
Pay of Establishment—	4	Clerks, 1 (200—250), 1 (150—200), 1 (120—150), 1 (100—120) + L. A. (80)	9,100		8,660		8,730		7,536	
	1	Trade Agent (60) . . .	720		720		720		720	
	12	Dak and Postal Sowars (varying from 20 to 45)	3,360		3,360		3,360		3,360	
		Carried over .	13,180	58,870	12,740	58,850	12,810	53,310	11,616	48,351

SEISTAN—EXPENDITURE—*contd.*

DETAILED ACCOUNT No. 29C.—POLITICAL.—CHARGES FOR DIPLOMATIC, ETC.—*concld.*

	Existing strength.	*Non-voted.*	Budget Estimate, 1925-26.		Revised Estimate, 1924-25.		Budget Estimate, 1924-25.		Accounts, 1923-24.	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Seistan—*contd.*								
		Brought forward	13,180	58,870	12,710	58,850	12,810	53,310	11,616	48,351
Pay of Establishment—contd.	2	Sub-Assistant Surgeons, 1 (360), 1 (160-165)	6,240		6,190		6,180		6,283	
	2	Compounder and Dresser (15) (30)	540		540		540		475	
	2	Telegraph Establishment (12) (14)	310		310		310		5,672	
		Escort charges	8,780		7,840		8,780		7,743	
	5	Levy Establishment, 4 (26), (38)	1,700		1,700		1,700		1,704	
		Leave allowance to Establishment	...		...		...		906	
				30,750		29,320		30,320		34,399
Allowances, Honoraria, etc.—		Sumptuary allowance	2,700		2,700		2,700		2,748	
		Travelling allowance	5,600		9,000		5,600		5,634	
		House-rent and other allowances	940		1,030		2,740		711	
		Compensation for appreciation of krans	9,000		7,000		3,120		5,391	
				18,240		19,730		14,160		14,484
Supplies and Services—		Secret Service-money		3,000		3,000		3,000		2,968
Contingencies—		Office Allowance, Vice-Consul, Birjand	2,220		2,200		2,220		1,858	
		Postage and Telegram Charges	4,500		5,000		4,500		5,015	
		Office Allowance to Consul for Seistan and Kain	14,400		14,000		14,400		15,013	
				21,120		21,200		21,120		21,886
Works—		Petty construction and Repairs		500		500		500		...
		Total Seistan		1,32,480		1,32,600		1,22,410		1,22,118
		Duzdap Consulate.								
Pay of officers—		Vice Consul (750)+L. A. 100		10,200		10,400		11,400		9,283
Pay of Establishment—		Clerk	660		660		660		575	
		Servants	600		600		600		250	
				1,260		1,260		1,260		825
Allowances, Honoraria, etc.—		Travelling allowance to officers	1,000		3,000		700		65	
		" " to Establishment					300			
		House-rent and other allowances	...		300		300			
				1,000		3,300		1,300		65
Contingencies—		Office Expenses and Miscellaneous		2,000		5,000		2,000		3,262
		For rounding		+40		+40		+40		...
		Total Duzdap		14,500		20,000		16,000		13,435

SEISTAN—EXPENDITURE—*contd.*

45.—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Accounts, 1923-24.
Non-Voted.	Rs.	Rs.	Voted. Rs.	Voted. Rs.
Compassionate Allowance	70	50	70	50
For rounding .	—70	—50	—70	...
Total	...	..	...	50